RTB: Close out planning and Innovation catalog

ENRICO BONAIUTI RTB ANNUAL MEETING
Close out steps
Context

• Pending SMO guidance on closing out procedure
• SMO allows USD 60,000 accruals from 2021 budget for 2022 reporting

• Draft plan key features:
  • Most PMU staff positions end Dec. 2021 – consultancies for 2022
  • Support for reporting staff in Partner Centers ends December 2021
  • SMO group (incl. RTB PMU) to simplify Reporting template for 2021
  • Bring forward technical reporting 2021
RTB Closing Out steps

2021

**July**
- PMU
- **LE GRAND FINALE meeting**
  - 7th – 8th
- PMU - PMOs - Cluster Leaders
  - Publications and Innovations
- PMU – Finance center FPs
  - Financial Meeting
  - 21st

**August**
- PMU – Communication - IT
- **Digital Assets handover**
  - 20th

**September**
- PMU – PMOs – Cluster Leaders
- **Technical Reporting Meeting**
  - 8th - 10th
- **Halfway Indicators* check**
  - 16th - 30th
- PMU – Finance center FPs
  - Financial Meeting
  - 21st

*Innovations, milestones, MELIA studies, publications, system level outcome, and trainings.

**October**
- PMU– Cluster Leaders – Writer
- **Outcome & Policy impact stories drafting**
  - Oct 15th – Nov 30th
- PMU – Finance center FPs
  - Financial Meeting
  - 21st
RTB Closing Out steps

November

PMU – Cluster Leaders – Writer

Outcome & Policy impact stories drafting
1st – 30th

December

PMU – Flagship Leaders

RTB Flagship Narrative → Final Indicators* delivery
15th → 16th

PMU – Finance center FPs

Financial Meeting
16th

*Innovations, milestones, MELIA studies, publications, system level outcome, and trainings.

2022

January

PMU – CIP BoT

Annual Report Narrative → RTB indicators consolidation
15th → 16th

February

PMU

RTB Indicators submitted to CGIAR Dashboard
20th
RTB Closing Out steps

2022

March
- PMU – Finance center focal points
- Financial Reports Consolidated
  25th

April
- PMU
- Annual Report Submission
  29th
Innovation Catalog
Goal

CGIAR innovation management system that will allow deployment innovations: faster, at a larger scale and at a reduced cost.

greater impact of innovations where they are most needed

Objective

Develop an approach and standards for documenting innovations within the One CGIAR system including:

- tailor-made Scaling Readiness framework;
- Individual RTB innovations are the building blocks;
- Contextual information and connection to innovations packages.
### Different levels of documenting innovations in the Catalog

<table>
<thead>
<tr>
<th>Innovation Profile:</th>
<th>116 Innovations</th>
</tr>
</thead>
<tbody>
<tr>
<td>• brief description</td>
<td></td>
</tr>
<tr>
<td>• the <strong>impact</strong></td>
<td></td>
</tr>
<tr>
<td>• by <strong>whom, where, and when (W)</strong> were designed, developed, delivered.</td>
<td></td>
</tr>
<tr>
<td>• needs</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Innovation Readiness:</th>
<th>25 Innovations</th>
</tr>
</thead>
<tbody>
<tr>
<td>• <strong>value add</strong></td>
<td></td>
</tr>
<tr>
<td>• <strong>novel components</strong> and their <strong>Readiness</strong></td>
<td></td>
</tr>
<tr>
<td>• small <strong>repository</strong> of evidence</td>
<td></td>
</tr>
<tr>
<td>• <strong>maturity</strong></td>
<td></td>
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<tr>
<td>• <strong>business case</strong></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Innovation Use:</th>
<th>3 Innovations</th>
</tr>
</thead>
<tbody>
<tr>
<td>• <strong>use</strong> in diversified contexts</td>
<td></td>
</tr>
<tr>
<td>• <strong>repository</strong></td>
<td></td>
</tr>
<tr>
<td>• <strong>complementary innovations</strong></td>
<td></td>
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<tr>
<td>• <strong>impact at scale performance</strong></td>
<td></td>
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<tr>
<td>• <strong>design and development of future interventions</strong></td>
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</table>
Type of users needs

**Investor / Donor**
- Studies/analysis
- Impact Assessment
- Utilization of innovations

**Evaluator**
- Study/Analysis
- Decision making

**Program/Project Manager**
- Monitoring
- Decision making
- Utilization of innovations

**Monitoring Officer**
- Monitoring
- Study/Analysis

**Impact Assessment Officer**
- Study/Analysis
- Decision making

**Innovation User**
- Utilization of innovations
- Decision making

**Knowledge and Communication Officer**
- Monitoring
- Learning

To decide which agendas should be prioritized or funded.
Catalog interface sample: Donor for one innovation

Profile
- What
- Who

Readiness
- Readiness
- Maturity

Type
- Investment

Where
- SDG
- Countries of use
- Impact at scale

Use
- Economic
- Social
- Environmental

Expand

Export

Excel or PDF
How information will be used – Donor User Journey

**Identification**

A user visits the RTB Innovation Catalog and selects **Donor user profile**.

**Search**

The interface presents to the **Donor specific search facets** (e.g., SDGs addressed).

**Monitoring**

The **Donor** visualizes:

(a) the estimated investment addressing specific SDGs (and Targets).

(b) the estimated investment for innovations addressing specific geographies

(c) the estimated investment for innovations addressing specific users.

**Insights**

The **Donor** delves into a specific innovation with a high investment sought to see its **scaling readiness score and level** over time.

**Share**

The **Donor** exports data aggregates related to investment for innovations addressing specific SDGs in PDF format and share with their colleagues.
Example of innovation types per golden egg

• **Capacity building**
  Farmer business schools

• **Policy and institutional innovation**
  Strategic research priority assessment toolkit

• **Technologies**
  Alliance to foster use and interoperability of digital tools for effective pest and disease management
Thank you