

Plan of Results and Budget 2022-24 (PORB)

USD

Mitigation and Transformation Initiative for GHG reductions of Agrifood systems Related Emissions (MITIGATE+)

31 Mars 2022

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CONSOLIDATED

INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems RelaTed Emissions (MITIGATE+)											
CONSOLIDATED											
WP/Results		2022						2023	2024	2025	
		Implementation Timeline				Budget		Implementation Timeline			
		Q1	Q2	Q3	Q4	POR Allocated Budget	Approved FinPlan	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Initiative	<i>Crosscutting across Work Packages*</i>	x	x	x	x	703,588		x	x	x	x
	<i>Work Package 1</i>		x	x	x	1,413,357		x	x	x	x
	<i>Work Package 2</i>	x	x	x	x	1,737,852		x	x	x	x
	<i>Work Package 3</i>		x	x	x	1,920,491		x	x	x	x
	<i>Work Package 4</i>		x	x	x	875,359		x	x	x	x
	<i>Work Package 5</i>		x	x	x	764,431		x	x	x	x
	<i>Work Package 6</i>					-					
	<i>Innovation packages & Scaling Readiness</i>					-					
TOTAL		x	x	x	x	7,415,078		x	x	x	x
Crosscutting across Work Packages	MELIA: Causal Impact Assessment learning studies and qualitative outcome study on role of capacity development in achieving LL goals.				x	20,748		x			
	MELIA: Ex-post impact assessment on capacity building to enable and empower professionals to develop low-emissions development plans and contribute to improving national reporting.					-		x	x	x	x
	MELIA: Ex-post impact assessment on the contribution of the use of FAIR principles to Initiative data to wider use and re-use of project data.				x	20,748		x	x		
	MELIA: Ex-post impact assessment on improved FS outcomes from increased social inclusion and agency and participation of women, youth and other marginalized groups in FS governance.					-		x	x		
	MELIA: Scaling readiness studies to assess mitigation and co-benefits, tradeoffs and spillover effects associated with scaling up/out, with particular attention to impacts on women, youth, and other marginalized groups of society.				x	20,748		x	x	x	
	MELIA: Tracing of scaling activities and policy advice, as a base for long-term, large scale impact assessments to improve initiative communications and outreach efforts on raising awareness of mitigation opportunities in FS.					-			x	x	x
	Gender: Support to WPs		x	x	x	61,422		x	x	x	x
	Management costs	x	x	x	x	338,047		x	x	x	x
	Funds to be reallocated to WPs					241,876					
						-					
						-					
						-					
						-					
						-					
	WP SubTotal	x	x	x	x	703,588		x	x	x	x

Work Package 1	1.FS Climate Intervention Planning Framework		x	x	x	741,170		x	x	x	x
	2.National analysis of key drivers, CGE scenario analysis, MACC and other economic valuation analysis			x	x	213,207		x	x	x	
	3.Coordination platform and information exchange among a wide range of stakeholders			x	x	213,207		x	x		x
	4.Capacity building curricula developed and contextualized		x	x	x	245,772		x		x	
	5.Capacity building implemented and evaluated					-			x	x	x
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
WP SubTotal			x	x	x	1,413,357		x	x	x	x
Work Package 2	1.GHG inventory framework for national reporting requirements of the Enhanced Transparency Framework of the PA		x	x	x	289,148		x	x	x	x
	2.Online data portal for improved data accessibility		x	x	x	289,148		x	x	x	x
	3.Customized tools and models for improved GHGE estimation.		x	x	x	388,915			x		x
	4.More robust GHGE data, evidence, and MRV,		x	x	x	746,642		x	x	x	x
	5.Improved capacity and accountability to implement and use robust MRV systems and related CGIAR tools/science	x	x	x	x	24,000			x	x	x
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
WP SubTotal		x	x	x	x	1,737,852		x	x	x	x

Work Package 3	1.Stakeholder identified, mapped, and analyzed with political science perspective		x	x	x	913,092		x			
	2. Multi-Stakeholder Platforms and Decision-Making Framework			x	x	337,869		x	x	x	x
	3. Transformative, innovative tools and approaches for women, youth and community empowerment developed and tested			x	x	337,869		x	x	x	x
	4.Data collection at various levels to enable evaluation, determinant and contribution analysis, and ground-truthing				x	331,661		x	x		
	5. Synthesis of lessons learned across LLs and guidance on developing LLs for FS transformation					-			x	x	x
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
WP SubTotal			x	x	x	1,920,491		x	x	x	x
Work Package 4	1.Identification and scaling readiness assessment of at least five CGIAR technology-derived climate solutions with high potential to reduce emissions with co-benefits,		x	x	x	367,523		x	x	x	x
	2.Support to countries in creating enabling institutional environment for scaling,		x	x	x	416,429		x	x	x	x
	3.Support to the development of business models and investment prospectuses to attract private, public and climate financing,				x	91,407		x	x	x	x
	4.Co-development of seven use cases of successful blending of climate finance with SDGs and peacebuilding funding					-		x	x	x	x
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
WP SubTotal			x	x	x	875,359		x	x	x	x

Work Package 5	1.New web-centric communication and knowledge sharing strategy		x	x	x	171,957		x	x	x	x
	2.Global knowledge hub		x	x	x	258,577		x	x	x	x
	3.A series of high profile global and national-level events			x	x	113,299		x	x	x	x
	4.Publications		x	x	x	63,299		x	x	x	x
	5.Training through the CLIFF-GRADS program				x	157,299		x	x	x	x
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
WP SubTotal			x	x	x	764,431		x	x	x	x
Work Package 6						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
WP SubTotal						-					
Innovation packages & Scaling Readiness	Light Track Scaling Readiness studies in 2022 - (Indicate Number of studies for 2022)- # x					-					
	Standard Track Scaling Readiness studies in 2022 - (Indicate Number of studies for 2022)- # x					-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
						-					
WP SubTotal						-					

* Cross cutting: Centers have different understandings of this category and we are working on reallocating some of these funds to WP with the teams
MELIA costs in x-cutting WP are only for global support; WPs also have funds allocated for MELIA.

INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems Related Emissions (MITIGATE+)
Entity: BIOVERSITY

WP/Results		Implementation Timeline				Budget		Implementation Timeline			
		2022				POR Allocated Budget	Approved FinPlan	2023		2024	2025
		Q1	Q2	Q3	Q4			Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	Crosscutting across Work Packages		x	x	x	61,422		x	x	x	x
	Work Package 1					-					
	Work Package 2					-					
	Work Package 3					-					
	Work Package 4			x	x	58,282					
	Work Package 5		x	x	x	27,836					
	Work Package 6					-					
	Innovation packages & Scaling Readiness					-					
TOTAL			x	x	x	147,540		x	x	x	x
Crosscutting across Work Packages	MELIA: Causal Impact Assessment learning studies and qualitative outcome study on role of capacity development in achieving LL goals.										
	MELIA: Ex-post impact assessment on capacity building to enable and empower professionals to develop low-emissions development plans and contribute to improving national reporting.										
	MELIA: Ex-post impact assessment on the contribution of the use of FAIR principles to Initiative data to wider use and re-use of project data.										
	MELIA: Ex-post impact assessment on improved FS outcomes from increased social inclusion and agency and participation of women, youth and other marginalized groups in FS governance.										
	MELIA: Scaling readiness studies to assess mitigation and co-benefits, tradeoffs and spillover effects associated with scaling up/out, with particular attention to impacts on women, youth, and other marginalized groups of society.										
	MELIA: Tracing of scaling activities and policy advice, as a base for long-term, large scale impact assessments to improve initiative communications and outreach efforts on raising awareness of mitigation opportunities in FS.										
	Gender: Support to WPs		x	x	x	61,422		x	x	x	x
	Management costs										
	Funds to be reallocated to WPs										
	0										
	0										
	0										
	0										
	0										
	0										
WP SubTotal			x	x	x	61,422		x	x	x	x

Work Package 5	1.New web-centric communication and knowledge sharing strategy										
	2.Global knowledge hub		x	x	x	27,836					
	3.A series of high profile global and national-level events										
	4.Publications										
	5.Training through the CLIFF-GRADS program										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	27,836					
Work Package 6	0										
	0										
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	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
WP SubTotal					-						
Innovation packages & Scaling Readiness	Light Track Scaling Readiness studies in 2022 - (Indicate Number of studies for 2022)- # x										
	Standard Track Scaling Readiness studies in 2022 - (Indicate Number of studies for 2022)- # x										
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	0										
	0										
	0										
WP SubTotal					-						

INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems RelaTed Emissions (MITIGATE+)											
Entity: CIAT											
WP/Results		Implementation Timeline				Budget		Implementation Timeline			
		2022				POR Allocated Budget	Approved FinPlan	2023		2024	2025
		Q1	Q2	Q3	Q4			Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	<i>Crosscutting across Work Packages</i>		x	x	x	333,656		x	x	x	x
	<i>Work Package 1</i>		x	x	x	1,120,861		x	x	x	x
	<i>Work Package 2</i>	x	x	x	x	465,139		x	x	x	x
	<i>Work Package 3</i>		x	x	x	476,524		x	x	x	x
	<i>Work Package 4</i>		x	x	x	548,444		x	x	x	x
	<i>Work Package 5</i>		x	x	x	612,913		x	x	x	x
	<i>Work Package 6</i>					-					
	<i>Innovation packages & Scaling Readiness</i>					-					
TOTAL		x	x	x	x	3,557,537		x	x	x	x
Crosscutting across Work Packages	<i>MELIA: Causal Impact Assessment learning studies and qualitative outcome study on role of capacity development in achieving LL goals.</i>				x	20,748		x			
	<i>MELIA: Ex-post impact assessment on capacity building to enable and empower professionals to develop low-emissions development plans and contribute to improving national reporting.</i>							x	x	x	x
	<i>MELIA: Ex-post impact assessment on the contribution of the use of FAIR principles to Initiative data to wider use and re-use of project data.</i>				x	20,748		x	x		
	<i>MELIA: Ex-post impact assessment on improved FS outcomes from increased social inclusion and agency and participation of women, youth and other marginalized groups in FS governance.</i>							x	x		
	<i>MELIA: Scaling readiness studies to assess mitigation and co-benefits, tradeoffs and spillover effects associated with scaling up/out, with particular attention to impacts on women, youth, and other marginalized groups of society.</i>				x	20,748		x	x	x	
	<i>MELIA: Tracing of scaling activities and policy advice, as a base for long-term, large scale impact assessments to improve initiative communications and outreach efforts on raising awareness of mitigation opportunities in FS.</i>								x	x	x
	<i>Bgender support to WPs Management</i>		x	x	x	271,413		x	x	x	x
	<i>Funds to be reallocated</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
WP SubTotal		x	x	x		333,656		x	x	x	x

Work Package 1	1.FS Climate Intervention Planning Framework		x	x	x	560,431		x	x	x	x
	2.National analysis of key drivers, CGE scenario analysis, MACC and other economic valuation analysis			x	x	186,810		x	x	x	
	3.Coordination platform and information exchange among a wide range of stakeholders			x	x	186,810		x	x		x
	4.Capacity building curricula developed and contextualized		x	x	x	186,810		x		x	
	5.Capacity building implemented and evaluated								x	x	x
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	1,120,861		x	x	x	x
Work Package 2	1.GHG inventory framework for national reporting requirements of the Enhanced Transparency Framework of the PA		x	x	x	110,285		x	x	x	x
	2.Online data portal for improved data accessibility		x	x	x	110,285		x	x	x	x
	3.Customized tools and models for improved GHGE estimation.		x	x	x	110,285			x		x
	4.More robust GHGE data, evidence, and MRV,		x	x	x	110,286		x	x	x	x
	5.Improved capacity and accountability to implement and use robust MRV systems and related CGIAR tools/science	x	x	x	x	24,000			x	x	x
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	0										
	0										
	0										
	WP SubTotal		x	x	x	465,139		x	x	x	x

Work Package 3	1.Stakeholder identified, mapped, and analyzed with political science perspective		x	x	x	238,262		x			
	2. Multi-Stakeholder Platforms and Decision-Making Framework			x	x	79,422		x	x	x	x
	3. Transformative, innovative tools and approaches for women, youth and community empowerment developed and tested			x	x	79,422		x	x	x	x
	4.Data collection at various levels to enable evaluation, determinant and contribution analysis, and ground-truthing				x	79,417		x	x		
	5. Synthesis of lessons learned across LLs and guidance on developing LLs for FS transformation								x	x	x
	0										
	0										
	0										
	0										
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	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	476,524		x	x	x	x
Work Package 4	1.Identification and scaling readiness assessment of at least five CGIAR technology-derived climate solutions with high potential to reduce emissions with co-benefits,		x	x	x	182,815		x	x	x	x
	2.Support to countries in creating enabling institutional environment for scaling,			x	x	274,222		x	x	x	x
	3.Support to the development of business models and investment prospectuses to attract private, public and climate financing,				x	91,407		x	x	x	x
	4.Co-development of seven use cases of successful blending of climate finance with SDGs and peacebuilding funding							x	x	x	x
	0										
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	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	548,444		x	x	x	x

Work Package 5	1.New web-centric communication and knowledge sharing strategy		x	x	x	171,957		x	x	x	x
	2.Global knowledge hub			x	x	171,957		x	x	x	x
	3.A series of high profile global and national-level events			x	x	85,000		x	x	x	x
	4.Publications			x	x	40,000		x	x	x	x
	5.Training through the CLIFF-GRADS program				x	144,000		x	x	x	x
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	612,913		x	x	x	x
Work Package 6	0										
	0										
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	0										
	0										
	0										
	0										
	0										
	0										
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	0										
	WP SubTotal					-					
Innovation packages & Scaling Readiness	Light Track Scaling Readiness studies in 2022 - (Indicate Number of studies for 2022)- # x										
	Standard Track Scaling Readiness studies in 2022 - (Indicate Number of studies for 2022)- # x										
	0										
	0										
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	0										
	WP SubTotal					-					

INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems RelaTed Emissions (MITIGATE+)											
Entity: CIMMYT											
WP/Results		Implementation Timeline				Budget		Implementation Timeline			
		2022				POR Allocated Budget	Approved FinPlan	2023		2024	2025
		Q1	Q2	Q3	Q4			Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	Crosscutting across Work Packages					-					
	Work Package 1		x	x	x	3,853		x		x	
	Work Package 2		x	x	x	509,363		x	x	x	x
	Work Package 3		x	x	x	49,141					
	Work Package 4		x	x	x	87,645		x	x	x	x
	Work Package 5					-					
	Work Package 6					-					
	Innovation packages & Scaling Readiness					-					
TOTAL			x	x	x	650,002		x	x	x	x
Crosscutting across Work Packages	MELIA: Causal Impact Assessment learning studies and qualitative outcome study on role of capacity development in achieving LL goals.										
	MELIA: Ex-post impact assessment on capacity building to enable and empower professionals to develop low-emissions development plans and contribute to improving national reporting.										
	MELIA: Ex-post impact assessment on the contribution of the use of FAIR principles to Initiative data to wider use and re-use of project data.										
	MELIA: Ex-post impact assessment on improved FS outcomes from increased social inclusion and agency and participation of women, youth and other marginalized groups in FS governance.										
	MELIA: Scaling readiness studies to assess mitigation and co-benefits, tradeoffs and spillover effects associated with scaling up/out, with particular attention to impacts on women, youth, and other marginalized groups of society.										
	MELIA: Tracing of scaling activities and policy advice, as a base for long-term, large scale impact assessments to improve initiative communications and outreach efforts on raising awareness of mitigation opportunities in FS.										
	Gender: Support to WPs										
	Management costs										
	Funds to be reallocated to WPs										
	0										
	0										
	0										
	0										
	0										
	0										
WP SubTotal						-					

Work Package 1	1.FS Climate Intervention Planning Framework		x	x	x	3,853		x		x	
	2.National analysis of key drivers, CGE scenario analysis, MACC and other economic valuation analysis							x		x	
	3.Coordination platform and information exchange among a wide range of stakeholders										
	4.Capacity building curricula developed and contextualized										
	5.Capacity building implemented and evaluated										
	0										
	0										
	0										
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	0										
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	0										
	0										
	WP SubTotal		x	x	x	3,853		x		x	
Work Package 2	1.GHG inventory framework for national reporting requirements of the Enhanced Transparency Framework of the PA		x	x	x	84,894		x	x	x	x
	2.Online data portal for improved data accessibility		x	x	x	84,894		x	x	x	x
	3.Customized tools and models for improved GHGE estimation.		x	x	x	84,894			x		x
	4.More robust GHGE data, evidence, and MRV,		x	x	x	254,682		x	x	x	x
	5.Improved capacity and accountability to implement and use robust MRV systems and related CGIAR tools/science								x	x	x
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	509,363		x	x	x	x

Work Package 3	1.Stakeholder identified, mapped, and analyzed with political science perspective		x	x		16,380					
	2. Multi-Stakeholder Platforms and Decision-Making Framework										
	3. Transformative, innovative tools and approaches for women, youth and community empowerment developed and tested										
	4.Data collection at various levels to enable evaluation, determinant and contribution analysis, and ground-truthing				x	32,761					
	5. Synthesis of lessons learned across LLs and guidance on developing LLs for FS transformation										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	49,141					
Work Package 4	1.Identification and scaling readiness assessment of at least five CGIAR technology-derived climate solutions with high potential to reduce emissions with co-benefits,		x	x	x	43,822		x	x	x	x
	2.Support to countries in creating enabling institutional environment for scaling,		x	x	x	43,823		x	x	x	x
	3.Support to the development of business models and investment prospectuses to attract private, public and climate financing,							x	x	x	x
	4.Co-development of seven use cases of successful blending of climate finance with SDGs and peacebuilding funding										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	87,645		x	x	x	x

[illegible]

INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems RelaTEd Emissions (MITIGATE+)
Entity: ILRI

WP/Results		Implementation Timeline				Budget		Implementation Timeline			
		2022				POR Allocated Budget	Approved FinPlan	2023		2024	2025
		Q1	Q2	Q3	Q4			Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	<i>Crosscutting across Work Packages</i>	x	x	x	x	18,118		x	x	x	x
	<i>Work Package 1</i>		x	x	x	46,829					
	<i>Work Package 2</i>		x	x	x	338,125		x	x	x	x
	<i>Work Package 3</i>		x	x	x	99,749		x	x	x	x
	<i>Work Package 4</i>		x	x	x	60,682		x	x	x	x
	<i>Work Package 5</i>		x	x	x	66,496		x	x	x	x
	<i>Work Package 6</i>					-					
	<i>Innovation packages & Scaling Readiness</i>					-					
TOTAL		x	x	x	x	629,999		x	x	x	x
Crosscutting across Work Packages	<i>MELIA: Causal Impact Assessment learning</i>										
	<i>MELIA: Ex-post impact assessment on capacity</i>										
	<i>MELIA: Ex-post impact assessment on the</i>										
	<i>MELIA: Ex-post impact assessment on</i>										
	<i>MELIA: Scaling readiness studies to assess</i>										
	<i>MELIA: Tracing of scaling activities and policy</i>										
	<i>Gender: Support to WPs</i>										
	<i>Management costs</i>	x	x	x	x	18,118		x	x	x	x
	<i>Funds to be reallocated to WPs</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
WP SubTotal		x	x	x	x	18,118		x	x	x	x

Work Package 1	1.FS Climate Intervention Planning Framework		x	x	x	35,122					
	2.National analysis of key drivers, CGE scenario analysis, MACC and other economic valuation analysis										
	3.Coordination platform and information exchange among a wide range of stakeholders										
	4.Capacity building curricula developed and contextualized			x	x	11,707					
	5.Capacity building implemented and evaluated										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	46,829					
Work Package 2	1.GHG inventory framework for national reporting requirements of the Enhanced Transparency Framework of the PA		x	x	x	56,354		x	x	x	x
	2.Online data portal for improved data accessibility		x	x	x	56,354		x	x	x	x
	3.Customized tools and models for improved GHGE estimation.		x	x	x	56,354			x		x
	4.More robust GHGE data, evidence, and MRV,		x	x	x	169,063		x	x	x	x
	5.Improved capacity and accountability to implement and use robust MRV systems and related CGIAR tools/science								x	x	x
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	338,125		x	x	x	x

Work Package 3	1.Stakeholder identified, mapped, and analyzed with political science perspective		x	x	x	49,875		x			
	2. Multi-Stakeholder Platforms and Decision-Making Framework			x	x	16,625		x	x	x	x
	3. Transformative, innovative tools and approaches for women, youth and community empowerment developed and tested			x	x	16,625		x	x	x	x
	4.Data collection at various levels to enable evaluation, determinant and contribution analysis, and ground-truthing				x	16,625		x	x		
	5. Synthesis of lessons learned across LLs and guidance on developing LLs for FS transformation								x	x	x
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	99,749		x	x	x	x
Work Package 4	1.Identification and scaling readiness assessment of at least five CGIAR technology-derived climate solutions with high potential to reduce emissions with co-benefits,		x	x	x	60,682		x	x	x	x
	2.Support to countries in creating enabling institutional environment for scaling,										
	3.Support to the development of business models and investment prospectuses to attract private, public and climate financing,							x	x	x	x
	4.Co-development of seven use cases of successful blending of climate finance with SDGs and peacebuilding funding										
	0										
	0										
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	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	60,682		x	x	x	x

INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems RelaTed Emissions (MITIGATE+)											
Entity: <i>IRRI</i>											
WP/Results		Implementation Timeline				Budget		Implementation Timeline			
		2022				POR Allocated Budget	Approved FinPlan	2023		2024	2025
		Q1	Q2	Q3	Q4			Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	<i>Crosscutting across Work Packages</i>					-					
	<i>Work Package 1</i>		x	x	x	49,989					
	<i>Work Package 2</i>		x	x	x	225,690		x	x	x	x
	<i>Work Package 3</i>		x	x	x	224,321		x	x	x	x
	<i>Work Package 4</i>					-					
	<i>Work Package 5</i>					-					
	<i>Work Package 6</i>					-					
	<i>Innovation packages & Scaling Readiness</i>					-					
TOTAL			x	x	x	500,000		x	x	x	x
Crosscutting across Work Packages	<i>MELIA: Causal Impact Assessment learning studies and qualitative outcome study on role of capacity development in achieving LL goals.</i>										
	<i>MELIA: Ex-post impact assessment on capacity building to enable and empower professionals to develop low-emissions development plans and contribute to improving national reporting.</i>										
	<i>MELIA: Ex-post impact assessment on the contribution of the use of FAIR principles to Initiative data to wider use and re-use of project data.</i>										
	<i>MELIA: Ex-post impact assessment on improved FS outcomes from increased social inclusion and agency and participation of women, youth and other marginalized groups in FS governance.</i>										
	<i>MELIA: Scaling readiness studies to assess mitigation and co-benefits, tradeoffs and spillover effects associated with scaling up/out, with particular attention to impacts on women, youth, and other marginalized groups of society.</i>										
	<i>MELIA: Tracing of scaling activities and policy advice, as a base for long-term, large scale impact assessments to improve initiative communications and outreach efforts on raising awareness of mitigation opportunities in FS.</i>										
	<i>Gender: Support to WPs</i>										
	<i>Management costs</i>										
	<i>Funds to be reallocated to WPs</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
	<i>0</i>										
WP SubTotal						-					

Work Package 1	1.FS Climate Intervention Planning Framework		x	x	x	37,492					
	2.National analysis of key drivers, CGE scenario analysis, MACC and other economic valuation analysis										
	3.Coordination platform and information exchange among a wide range of stakeholders										
	4.Capacity building curricula developed and contextualized			x	x	12,497					
	5.Capacity building implemented and evaluated										
	0										
	0										
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	0										
	WP SubTotal		x	x	x	49,989					
Work Package 2	1.GHG inventory framework for national reporting requirements of the Enhanced Transparency Framework of the PA		x	x	x	37,615		x	x	x	x
	2.Online data portal for improved data accessibility		x	x	x	37,615		x	x	x	x
	3.Customized tools and models for improved GHGE estimation.		x	x	x	37,615			x		x
	4.More robust GHGE data, evidence, and MRV,		x	x	x	112,845		x	x	x	x
	5.Improved capacity and accountability to implement and use robust MRV systems and related CGIAR tools/science								x	x	x
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	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	225,690		x	x	x	x

Work Package 3	1.Stakeholder identified, mapped, and analyzed with political science perspective		x	x	x	112,161		x			
	2. Multi-Stakeholder Platforms and Decision-Making Framework			x	x	37,387		x	x	x	x
	3. Transformative, innovative tools and approaches for women, youth and community empowerment developed and tested			x	x	37,387		x	x	x	x
	4.Data collection at various levels to enable evaluation, determinant and contribution analysis, and ground-truthing				x	37,387		x	x		
	5. Synthesis of lessons learned across LLs and guidance on developing LLs for FS transformation								x	x	x
	0										
	0										
	0										
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	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	224,321		x	x	x	x
Work Package 4	1.Identification and scaling readiness assessment of at least five CGIAR technology-derived climate solutions with high potential to reduce emissions with co-benefits,										
	2.Support to countries in creating enabling institutional environment for scaling,										
	3.Support to the development of business models and investment prospectuses to attract private, public and climate financing,										
	4.Co-development of seven use cases of successful blending of climate finance with SDGs and peacebuilding funding										
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	0										
	WP SubTotal					-					

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INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems RelaTed Emissions (MITIGATE+)											
Entity: IWM											
WP/Results		Implementation Timeline				Budget		Implementation Timeline			
		2022				POR Allocated Budget	Approved FinPlan	2023		2024	2025
		Q1	Q2	Q3	Q4			Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	Crosscutting across Work Packages					241,876					
	Work Package 1		x	x	x	33,443					
	Work Package 2		x	x	x	61,851		x	x	x	x
	Work Package 3		x	x	x	152,830		x	x	x	x
	Work Package 4					-					
	Work Package 5					-					
	Work Package 6					-					
	Innovation packages & Scaling Readiness					-					
TOTAL			x	x	x	490,000		x	x	x	x
Crosscutting across Work Packages	MELIA: Causal Impact Assessment learning studies and qualitative outcome study on role of capacity development in achieving LL goals.										
	MELIA: Ex-post impact assessment on capacity building to enable and empower professionals to develop low-emissions development plans and contribute to improving national reporting.										
	MELIA: Ex-post impact assessment on the contribution of the use of FAIR principles to Initiative data to wider use and re-use of project data.										
	MELIA: Ex-post impact assessment on improved FS outcomes from increased social inclusion and agency and participation of women, youth and other marginalized groups in FS governance.										
	MELIA: Scaling readiness studies to assess mitigation and co-benefits, tradeoffs and spillover effects associated with scaling up/out, with particular attention to impacts on women, youth, and other marginalized groups of society.										
	MELIA: Tracing of scaling activities and policy advice, as a base for long-term, large scale impact assessments to improve initiative communications and outreach efforts on raising awareness of mitigation opportunities in FS.										
	Gender: Support to WPs										
	Management costs										
	Funds to be reallocated to WPs					241,876					
	0										
	0										
	0										
	0										
	0										
	0										
WP SubTotal						241,876					

Work Package 1	1.FS Climate Intervention Planning Framework		x	x	x	25,082					
	2.National analysis of key drivers, CGE scenario analysis, MACC and other economic valuation analysis										
	3.Coordination platform and information exchange among a wide range of stakeholders										
	4.Capacity building curricula developed and contextualized			x	x	8,361					
	5.Capacity building implemented and evaluated										
	0										
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	0										
	WP SubTotal		x	x	x	33,443					
Work Package 2	1.GHG inventory framework for national reporting requirements of the Enhanced Transparency Framework of the PA							x	x	x	x
	2.Online data portal for improved data accessibility										
	3.Customized tools and models for improved GHGE estimation.		x	x	x	30,926			x		x
	4.More robust GHGE data, evidence, and MRV,		x	x	x	30,926		x	x	x	x
	5.Improved capacity and accountability to implement and use robust MRV systems and related CGIAR tools/science								x	x	x
	0										
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	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	61,851		x	x	x	x

Work Package 3	1.Stakeholder identified, mapped, and analyzed with political science perspective		x	x	x	76,415		x			
	2. Multi-Stakeholder Platforms and Decision-Making Framework			x	x	25,472		x	x	x	x
	3. Transformative, innovative tools and approaches for women, youth and community empowerment developed and tested			x	x	25,472		x	x	x	x
	4.Data collection at various levels to enable evaluation, determinant and contribution analysis, and ground-truthing				x	25,472		x	x		
	5. Synthesis of lessons learned across LLs and guidance on developing LLs for FS transformation								x	x	x
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	152,830		x	x	x	x
Work Package 4	1.Identification and scaling readiness assessment of at least five CGIAR technology-derived climate solutions with high potential to reduce emissions with co-benefits,										
	2.Support to countries in creating enabling institutional environment for scaling,										
	3.Support to the development of business models and investment prospectuses to attract private, public and climate financing,										
	4.Co-development of seven use cases of successful blending of climate finance with SDGs and peacebuilding funding										
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	0										
	0										
	WP SubTotal					-					

[illegible]

INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems RelaTed Emissions (MITIGATE+)												
Entity: WORLD FISH												
WP/Results		Implementation Timeline				Budget		Implementation Timeline				
		2022				POR Allocated Budget	Approved FinPlan	2023		2024	2025	
		Q1	Q2	Q3	Q4			Q1-Q2	Q3-Q4	Q1-Q4	Q1	Q2
Total Entity	<i>Crosscutting across Work Packages</i>	x	x	x	x	48,516						
	<i>Work Package 1</i>		x	x	x	158,382		x	x	x	x	
	<i>Work Package 2</i>		x	x	x	137,684		x	x	x	x	
	<i>Work Package 3</i>			x	x	77,926		x	x	x	x	
	<i>Work Package 4</i>		x	x	x	120,306		x	x	x	x	
	<i>Work Package 5</i>					57,186						
	<i>Work Package 6</i>					-						
	<i>Innovation packages & Scaling Readiness</i>					-						
TOTAL		x	x	x	x	600,000		x	x	x	x	
Crosscutting across Work Packages	<i>MELIA: Causal Impact Assessment learning studies and qualitative outcome study on role of capacity development in achieving LL goals.</i>											
	<i>MELIA: Ex-post impact assessment on capacity building to enable and empower professionals to develop low-emissions development plans and contribute to improving national reporting.</i>											
	<i>MELIA: Ex-post impact assessment on the contribution of the use of FAIR principles to Initiative data to wider use and re-use of project data.</i>											
	<i>MELIA: Ex-post impact assessment on improved FS outcomes from increased social inclusion and agency and participation of women, youth and other marginalized groups in FS governance.</i>											
	<i>MELIA: Scaling readiness studies to assess mitigation and co-benefits, tradeoffs and spillover effects associated with scaling up/out, with particular attention to impacts on women, youth, and other marginalized groups of society.</i>											
	<i>MELIA: Tracing of scaling activities and policy advice, as a base for long-term, large scale impact assessments to improve initiative communications and outreach efforts on raising awareness of mitigation opportunities in FS.</i>											
	<i>Gender: Support to WPs</i>											
	<i>Management costs</i>	x	x	x	x	48,516						
	<i>Funds to be reallocated to WPs</i>											
	<i>0</i>											
	<i>0</i>											
	<i>0</i>											
	<i>0</i>											
	<i>0</i>											
WP SubTotal		x	x	x	x	48,516						

Work Package 1	1.FS Climate Intervention Planning Framework		x	x	x	79,191		x	x	x	x
	2.National analysis of key drivers, CGE scenario analysis, MACC and other economic valuation analysis			x	x	26,397		x	x	x	
	3.Coordination platform and information exchange among a wide range of stakeholders			x	x	26,397		x	x		x
	4.Capacity building curricula developed and contextualized		x	x	x	26,397		x		x	
	5.Capacity building implemented and evaluated								x	x	x
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	158,382		x	x	x	x
Work Package 2	1.GHG inventory framework for national reporting requirements of the Enhanced Transparency Framework of the PA		x	x	x			x	x	x	x
	2.Online data portal for improved data accessibility		x	x	x			x	x	x	x
	3.Customized tools and models for improved GHGE estimation.		x	x	x	68,842			x		x
	4.More robust GHGE data, evidence, and MRV,		x	x	x	68,842		x	x	x	x
	5.Improved capacity and accountability to implement and use robust MRV systems and related CGIAR tools/science								x	x	x
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	137,684		x	x	x	x

Work Package 3	1.Stakeholder identified, mapped, and analyzed with political science perspective							x			
	2. Multi-Stakeholder Platforms and Decision-Making Framework			x	x	38,963		x	x	x	x
	3. Transformative, innovative tools and approaches for women, youth and community empowerment developed and tested			x	x	38,963		x	x	x	x
	4.Data collection at various levels to enable evaluation, determinant and contribution analysis, and ground-truthing							x	x		
	5. Synthesis of lessons learned across LLs and guidance on developing LLs for FS transformation								x	x	x
	0										
	0										
	0										
	0										
	0										
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	0										
	0										
	0										
	0										
	WP SubTotal			x	x	77,926		x	x	x	x
Work Package 4	1.Identification and scaling readiness assessment of at least five CGIAR technology-derived climate solutions with high potential to reduce emissions with co-benefits,		x	x	x	80,204		x	x	x	x
	2.Support to countries in creating enabling institutional environment for scaling,			x	x	40,102		x	x	x	x
	3.Support to the development of business models and investment prospectuses to attract private, public and climate financing,							x	x	x	x
	4.Co-development of seven use cases of successful blending of climate finance with SDGs and peacebuilding funding									x	x
	0										
	0										
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	0										
	0										
	0										
	0										
	WP SubTotal		x	x	x	120,306		x	x	x	x

Work Package 5	1.New web-centric communication and knowledge sharing strategy										
	2.Global knowledge hub					32,186					
	3.A series of high profile global and national-level events					15,000					
	4.Publications					10,000					
	5.Training through the CLIFF-GRADS program										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
WP SubTotal						57,186					
Work Package 6	0										
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	0										
	0										
	0										
	0										
	0										
	0										
	0										
WP SubTotal						-					
Innovation packages & Scaling Readiness	Light Track Scaling Readiness studies in 2022 - (Indicate Number of studies for 2022)- # x										
	Standard Track Scaling Readiness studies in 2022 - (Indicate Number of studies for 2022)- # x										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
	0										
WP SubTotal						-					

INIT32-Mitigation and Transformation Initiative for GHG reductions of Agrifood systems RelaTed Emissions (MITIGATE+)											
Entity: IFPRI											
WP/Results		Implementation Timeline				Budget		Implementation Timeline			
		2022				POR Allocated Budget	Approved FinPlan	2023		2024	2025
		Q1	Q2	Q3	Q4			Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	Crosscutting across Work Packages					-					
	Work Package 1					-					
	Work Package 2					-					
	Work Package 3		x	x	x	840,000		x	x	x	x
	Work Package 4					-					
	Work Package 5					-					
	Work Package 6					-					
	Innovation packages & Scaling Readiness					-					
TOTAL			x	x	x	840,000		x	x	x	x
Crosscutting across Work Packages	MELIA: Causal Impact Assessment learning studies and qualitative outcome study on role of capacity development in achieving LL goals.										
	MELIA: Ex-post impact assessment on capacity building to enable and empower professionals to develop low-emissions development plans and contribute to improving national reporting.										
	MELIA: Ex-post impact assessment on the contribution of the use of FAIR principles to Initiative data to wider use and re-use of project data.										
	MELIA: Ex-post impact assessment on improved FS outcomes from increased social inclusion and agency and participation of women, youth and other marginalized groups in FS governance.										
	MELIA: Scaling readiness studies to assess mitigation and co-benefits, tradeoffs and spillover effects associated with scaling up/out, with particular attention to impacts on women, youth, and other marginalized groups of society.										
	MELIA: Tracing of scaling activities and policy advice, as a base for long-term, large scale impact assessments to improve initiative communications and outreach efforts on raising awareness of mitigation opportunities in FS.										
	Gender: Support to WPs										
	Management costs										
	Funds to be reallocated to WPs										
	0										
	0										
	0										
	0										
	0										
	0										
WP SubTotal						-					

Work Package 1	1.FS Climate Intervention Planning Framework													
	2.National analysis of key drivers, CGE scenario analysis, MACC and other economic valuation analysis													
	3.Coordination platform and information exchange among a wide range of stakeholders													
	4.Capacity building curricula developed and contextualized													
	5.Capacity building implemented and evaluated													
	0													
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WP SubTotal						-								
Work Package 2	1.GHG inventory framework for national reporting requirements of the Enhanced Transparency Framework of the PA													
	2.Online data portal for improved data accessibility													
	3.Customized tools and models for improved GHGE estimation.													
	4.More robust GHGE data, evidence, and MRV,													
	5.Improved capacity and accountability to implement and use robust MRV systems and related CGIAR tools/science													
	0													
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	0													
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WP SubTotal						-								

Work Package 3	1.Stakeholder identified, mapped, and analyzed with political science perspective		x	x	x	420,000		x			
	2. Multi-Stakeholder Platforms and Decision-Making Framework			x	x	140,000		x	x	x	x
	3. Transformative, innovative tools and approaches for women, youth and community empowerment developed and tested			x	x	140,000		x	x	x	x
	4.Data collection at various levels to enable evaluation, determinant and contribution analysis, and ground-truthing				x	140,000		x	x		
	5. Synthesis of lessons learned across LLs and guidance on developing LLs for FS transformation								x	x	x
	0										
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	0										
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	0										
	0										
	0										
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	0										
	0										
	WP SubTotal		x	x	x	840,000		x	x	x	x
Work Package 4	1.Identification and scaling readiness assessment of at least five CGIAR technology-derived climate solutions with high potential to reduce emissions with co-benefits,										
	2.Support to countries in creating enabling institutional environment for scaling,										
	3.Support to the development of business models and investment prospectuses to attract private, public and climate financing,										
	4.Co-development of seven use cases of successful blending of climate finance with SDGs and peacebuilding funding										
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	0										
	0										
	0										
	0										
	0										
	WP SubTotal					-					

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