Plan of Results and Budget 2022-24 (PORB) – Forecast

USD

Market Intelligence

October 2022

Contents

Consolidated 2
Africa Rice 3
CIAT 4
CIMMYT 5
CIP 6
ICARDA 7
IFPRI 8
IITA 9
ILRI 10
IRRI 11

Consolidated

INIT5-Market Intelligence CONSOLIDATED										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Initiative	*Crosscutting across Work Packages*	x	x	x	x	7,499,256	x	x	x	
	Work Package 1	x	x	x	x		x	x	x	
	Work Package 2	x	x	x	x		x	x	x	
	Work Package 3	x	x	x	x		x	x	x	
	Work Package 4	x	x	x	x		x	x	x	
	Work Package 5	x	x	x	x		x	x	x	x
	Innovation packages & Scaling Readiness		x	x	x		x	x	x	
	TOTAL	**x**	**x**	**x**	**x**		**x**	**x**	**x**	**x**
Crosscutting across Work Packages	*Management Output 1: Annual Budget*	x	x		x	530,204	x	x	x	
	Management Output 2: Plan of Results (POR)	x	x		x		x	x	x	
	Management Output 3: Annually updated		x		x		x	x	x	
	Management Output 4: Minutes and memos	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 1: Transdisciplinary	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 2: CGIAR and	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 3: Seed industry,		x	x	x		x	x	x	
	End-of-Initiative Outcome 4: Research leaders			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 1	*Output 1.1: Innovative methods and*	x	x	x	x	2,178,442	x	x	x	
	Output 1.2: Structures and processes for	x	x	x	x		x	x	x	
	Output 1.3: Market intelligence data collected	x	x	x	x		x	x	x	
	Output 1.4: Product market	x	x	x	x		x	x	x	
	Outcome 1.1: Regional, transdisciplinary CGIAR-	x	x	x	x		x	x	x	
	Outcome 1.2: Seed companies, food industry	x	x	x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*	x	x	x	x	1,329,274	x	x	x	
	Output 2.2: Gender intentional	x	x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target			x	x		x	x	x	
	Outcome 2.1: Regional, transdisciplinary CGIAR-	x	x	x	x		x	x	x	
	Outcome 2.2: Regional CGIAR-NARES-SME	x	x	x	x		x	x	x	
	Outcome 2.3: NARES and policy makers adjust			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 3	*Output 3.1: Behavioral intelligence research*	x	x	x	x	1,200,740	x	x	x	
	Output 3.2: Behavioral intelligence research			x	x		x	x	x	
	Outcome 3.1: Regional, transdisciplinary CGIAR-	x	x	x	x		x	x	x	
	Outcome 3.2: Private sector and NGOs in seed			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 4	*Output 4.1: Breeding pipeline cost,*	x	x	x	x	811,589	x	x	x	
	Output 4.2: Pipeline investment	x	x	x	x		x	x	x	
	Output 4.3: Investor Dashboard established			x	x		x	x	x	
	Outcome 4.1: CGIAR-NARES-SME breeding		x	x	x		x	x	x	
	Outcome 4.2: Research leaders and investors			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 5	*Output 5.1: Global Market Intelligence*		x	x	x	1,393,111	x	x	x	
	Output 5.2: Genetic Innovation for Impact (G×I)		x	x	x		x	x	x	
	Output 5.3: Adoption, scaling, outcome and	x	x	x	x		x	x	x	
	MELIA1: Monitoring participation in G×I	x	x	x	x		x	x	x	
	MELIA2: Institutional adoption study through		x	x	x		x	x	x	x
	MELIA3: Ex-post impact study on how outputs			x	x		x	x	x	
	MELIA4: Ex-ante impact assessment to quantify	x	x	x	x		x	x	x	
	MELIA5: Causal empirical impact evaluation of	x	x	x	x		x	x	x	
	MELIA6: Causal empirical impact evaluation of			x	x		x	x	x	
	MELIA7: Scaling Readiness Assessment			x	x		x	x	x	
	Outcome 5.1: CGIAR-NARES-SME breeding	x	x	x	x		x	x	x	
	Outcome 5.2: CGIAR-NARES-SME breeding	x	x	x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	**x**
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*		x	x	x	55,896	x	x	x	
	Standard Track Scaling Readiness studies in						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	

Africa Rice

INIT5-Market Intelligence Entity: Africa Rice										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*		x	x	x	*491,985*	x	x	x	
	Work Package 1	x	x	x	x		x	x	x	
	Work Package 2	x	x	x	x		x	x	x	
	Work Package 3						x	x	x	
	Work Package 4							x	x	
	Work Package 5						x	x	x	
	Innovation packages & Scaling Readiness						x	x	x	
	TOTAL	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Crosscutting across Work Packages	*Management Output 1: Annual Budget*									
	Management Output 2: Plan of Results (POR)									
	Management Output 3: Annually updated									
	Management Output 4: Minutes and memos									
	End-of-Initiative Outcome 1: Transdisciplinary		x	x	x		x	x	x	
	End-of-Initiative Outcome 2: CGIAR and		x	x	x		x	x	x	
	End-of-Initiative Outcome 3: Seed industry,		x	x	x		x	x	x	
	End-of-Initiative Outcome 4: Research leaders						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 1	*Output 1.1: Innovative methods and*		x	x			x	x	x	
	Output 1.2: Structures and processes for		x	x						
	Output 1.3: Market intelligence data collected	x	x	x	x		x	x	x	
	Output 1.4: Product market	x	x	x	x	234,537	x	x	x	
	Outcome 1.1: Regional, transdisciplinary		x	x	x		x	x	x	
	Outcome 1.2: Seed companies, food industry		x	x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*		x	x						
	Output 2.2: Gender intentional	x	x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target			x	x		x	x	x	
	Outcome 2.1: Regional, transdisciplinary	x	x	x	x	257,448	x	x	x	
	Outcome 2.2: Regional CGIAR-NARES-SME		x	x	x		x	x	x	
	Outcome 2.3: NARES and policy makers adjust			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 3	*Output 3.1: Behavioral intelligence research*						x	x	x	
	Output 3.2: Behavioral intelligence research						x	x	x	
	Outcome 3.1: Regional, transdisciplinary						x	x	x	
	Outcome 3.2: Private sector and NGOs in seed						x	x	x	
	WP SubTotal						**x**	**x**	**x**	
Work Package 4	*Output 4.1: Breeding pipeline cost,*							x	x	
	Output 4.2: Pipeline investment							x	x	
	Output 4.3: Investor Dashboard established							x	x	
	Outcome 4.1: CGIAR-NARES-SME breeding							x	x	
	Outcome 4.2: Research leaders and investors							x	x	
	WP SubTotal							**x**	**x**	
Work Package 5	*Output 5.1: Global Market Intelligence*									
	Output 5.2: Genetic Innovation for Impact									
	Output 5.3: Adoption, scaling, outcome and							x	x	
	MELIA1: Monitoring participation in G×I						x	x	x	
	MELIA2: Institutional adoption study through									
	MELIA3: Ex-post impact study on how outputs								x	
	MELIA4: Ex-ante impact assessment to						x	x		
	MELIA5: Causal empirical impact evaluation of							x	x	
	MELIA6: Causal empirical impact evaluation of							x	x	
	MELIA7: Scaling Readiness Assessment						x	x	x	
	Outcome 5.1: CGIAR-NARES-SME breeding						x	x	x	
	Outcome 5.2: CGIAR-NARES-SME breeding						x	x	x	
	WP SubTotal						**x**	**x**	**x**	
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*						x	x	x	
	Standard Track Scaling Readiness studies in						x	x	x	
	WP SubTotal						**x**	**x**	**x**	

CIAT

INIT5-Market Intelligence Entity: CIAT										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*		x	x	x	*485,269*	x	x	x	
	Work Package 1		x	x	x		x	x	x	
	Work Package 2		x	x	x		x	x	x	
	Work Package 3						x	x	x	
	Work Package 4		x	x	x		x	x	x	
	Work Package 5		x	x	x		x	x	x	
	Innovation packages & Scaling Readiness						x	x	x	
	TOTAL		**x**	**x**	**x**		**x**	**x**	**x**	
Crosscutting across Work Packages	*Management Output 1: Annual Budget*					*2,399*				
	Management Output 2: Plan of Results (POR)									
	Management Output 3: Annually updated		x		x		x	x	x	
	Management Output 4: Minutes and memos									
	End-of-Initiative Outcome 1: Transdisciplinary		x	x	x		x	x	x	
	End-of-Initiative Outcome 2: CGIAR and						x	x		
	End-of-Initiative Outcome 3: Seed industry,						x	x	x	
	End-of-Initiative Outcome 4: Research leaders			x	x		x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 1	*Output 1.1: Innovative methods and*		x	x	x	*110,728*	x	x	x	
	Output 1.2: Structures and processes for		x	x	x		x	x	x	
	Output 1.3: Market intelligence data collected									
	Output 1.4: Product market									
	Outcome 1.1: Regional, transdisciplinary									
	Outcome 1.2: Seed companies, food industry						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*		x	x	x	*110,288*	x	x	x	
	Output 2.2: Gender intentional		x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target						x	x	x	
	Outcome 2.1: Regional, transdisciplinary									
	Outcome 2.2: Regional CGIAR-NARES-SME						x	x		
	Outcome 2.3: NARES and policy makers adjust									
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 3	*Output 3.1: Behavioral intelligence research*						x	x	x	
	Output 3.2: Behavioral intelligence research						x	x	x	
	Outcome 3.1: Regional, transdisciplinary						x	x	x	
	Outcome 3.2: Private sector and NGOs in seed						x	x	x	
	WP SubTotal						**x**	**x**	**x**	
Work Package 4	*Output 4.1: Breeding pipeline cost,*		x	x	x	*130,589*	x	x	x	
	Output 4.2: Pipeline investment						x	x	x	
	Output 4.3: Investor Dashboard established						x	x		
	Outcome 4.1: CGIAR-NARES-SME breeding									
	Outcome 4.2: Research leaders and investors						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 5	*Output 5.1: Global Market Intelligence*		x	x	x	*131,265*	x	x		
	Output 5.2: Genetic Innovation for Impact		x	x	x					
	Output 5.3: Adoption, scaling, outcome and							x	x	
	MELIA1: Monitoring participation in G×I									
	MELIA2: Institutional adoption study through						x	x	x	
	MELIA3: Ex-post impact study on how outputs						x	x	x	
	MELIA4: Ex-ante impact assessment to		x	x	x		x	x		
	MELIA5: Causal empirical impact evaluation of									
	MELIA6: Causal empirical impact evaluation of									
	MELIA7: Scaling Readiness Assessment						x	x	x	
	Outcome 5.1: CGIAR-NARES-SME breeding						x	x	x	
	Outcome 5.2: CGIAR-NARES-SME breeding						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*									
	Standard Track Scaling Readiness studies in						x	x	x	
	WP SubTotal						**x**	**x**	**x**	

CIMMYT

INIT5-Market Intelligence Entity: CIMMYT										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*	x	x	x	x	1,172,091	x	x	x	
	Work Package 1	x	x	x	x		x	x	x	
	Work Package 2	x	x	x	x		x	x	x	
	Work Package 3						x	x	x	
	Work Package 4			x	x		x	x	x	
	Work Package 5	x	x	x	x		x	x	x	
	Innovation packages & Scaling Readiness									
	TOTAL	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Crosscutting across Work Packages	*Management Output 1: Annual Budget*	x			x	109,567	x	x	x	
	Management Output 2: Plan of Results (POR)	x			x		x	x	x	
	Management Output 3: Annually updated				x			x	x	
	Management Output 4: Minutes and memos	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 1: Transdisciplinary		x	x	x		x	x	x	
	End-of-Initiative Outcome 2: CGIAR and		x	x	x		x	x	x	
	End-of-Initiative Outcome 3: Seed industry,			x	x		x	x	x	
	End-of-Initiative Outcome 4: Research leaders			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 1	*Output 1.1: Innovative methods and*	x	x	x		811,111	x	x	x	
	Output 1.2: Structures and processes for	x	x	x						
	Output 1.3: Market intelligence data collected	x	x	x	x		x	x	x	
	Output 1.4: Product market	x	x	x	x		x	x	x	
	Outcome 1.1: Regional, transdisciplinary CGIAR-		x	x	x		x	x	x	
	Outcome 1.2: Seed companies, food industry		x	x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*		x	x		112,692				
	Output 2.2: Gender intentional	x	x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target									
	Outcome 2.1: Regional, transdisciplinary CGIAR-		x	x	x		x	x	x	
	Outcome 2.2: Regional CGIAR-NARES-SME		x	x	x		x	x	x	
	Outcome 2.3: NARES and policy makers adjust									
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 3	*Output 3.1: Behavioral intelligence research*						x	x	x	
	Output 3.2: Behavioral intelligence research						x	x	x	
	Outcome 3.1: Regional, transdisciplinary CGIAR-						x	x	x	
	Outcome 3.2: Private sector and NGOs in seed						x	x	x	
	WP SubTotal						**x**	**x**	**x**	
Work Package 4	*Output 4.1: Breeding pipeline cost,*			x	x	26,318	x	x	x	
	Output 4.2: Pipeline investment									
	Output 4.3: Investor Dashboard established									
	Outcome 4.1: CGIAR-NARES-SME breeding									
	Outcome 4.2: Research leaders and investors									
	WP SubTotal			**x**	**x**		**x**	**x**	**x**	
Work Package 5	*Output 5.1: Global Market Intelligence*			x	x	112,403	x	x		
	Output 5.2: Genetic Innovation for Impact (G×I)			x	x					
	Output 5.3: Adoption, scaling, outcome and									
	MELIA1: Monitoring participation in G×I	x	x	x	x		x	x	x	
	MELIA2: Institutional adoption study through									
	MELIA3: Ex-post impact study on how outputs									
	MELIA4: Ex-ante impact assessment to quantify									
	MELIA5: Causal empirical impact evaluation of									
	MELIA6: Causal empirical impact evaluation of									
	MELIA7: Scaling Readiness Assessment									
	Outcome 5.1: CGIAR-NARES-SME breeding									
	Outcome 5.2: CGIAR-NARES-SME breeding									
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*									
	Standard Track Scaling Readiness studies in									
	WP SubTotal									

CIP

INIT5-Market Intelligence Entity: CIP										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*	x	x	x	x	*1,267,392*	x	x	x	
	Work Package 1	x	x	x	x		x	x	x	
	Work Package 2	x	x	x	x		x	x	x	
	Work Package 3	x	x	x	x		x	x	x	
	Work Package 4	x	x	x	x		x	x	x	
	Work Package 5	x	x	x	x		x	x	x	
	Innovation packages & Scaling Readiness		x	x	x		x	x	x	
	TOTAL	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Crosscutting across Work Packages	*Management Output 1: Annual Budget*	x			x	51,531	x	x	x	
	Management Output 2: Plan of Results (POR)	x			x		x	x	x	
	Management Output 3: Annually updated				x			x	x	
	Management Output 4: Minutes and memos	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 1: Transdisciplinary		x	x	x		x	x	x	
	End-of-Initiative Outcome 2: CGIAR and				x		x	x	x	
	End-of-Initiative Outcome 3: Seed industry,				x		x	x	x	
	End-of-Initiative Outcome 4: Research leaders				x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 1	*Output 1.1: Innovative methods and*		x	x	x	314,110	x	x	x	
	Output 1.2: Structures and processes for			x	x			x	x	
	Output 1.3: Market intelligence data collected	x	x	x	x		x	x	x	
	Output 1.4: Product market			x	x			x	x	
	Outcome 1.1: Regional, transdisciplinary				x			x	x	
	Outcome 1.2: Seed companies, food industry				x			x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*	x	x	x	x	193,235	x	x	x	
	Output 2.2: Gender intentional	x	x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target			x	x			x	x	
	Outcome 2.1: Regional, transdisciplinary				x			x	x	
	Outcome 2.2: Regional CGIAR-NARES-SME				x		x	x	x	
	Outcome 2.3: NARES and policy makers adjust				x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 3	*Output 3.1: Behavioral intelligence research*	x	x	x	x	202,908	x	x	x	
	Output 3.2: Behavioral intelligence research			x	x			x	x	
	Outcome 3.1: Regional, transdisciplinary				x			x	x	
	Outcome 3.2: Private sector and NGOs in seed				x			x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 4	*Output 4.1: Breeding pipeline cost,*			x	x	165,189		x	x	
	Output 4.2: Pipeline investment	x	x	x	x		x	x	x	
	Output 4.3: Investor Dashboard established			x	x		x	x	x	
	Outcome 4.1: CGIAR-NARES-SME breeding				x			x	x	
	Outcome 4.2: Research leaders and investors							x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 5	*Output 5.1: Global Market Intelligence*				x	340,419		x	x	
	Output 5.2: Genetic Innovation for Impact				x			x	x	
	Output 5.3: Adoption, scaling, outcome and		x	x	x		x	x	x	
	MELIA1: Monitoring participation in G×I			x	x			x	x	
	MELIA2: Institutional adoption study through		x	x	x					
	MELIA3: Ex-post impact study on how outputs				x		x	x	x	
	MELIA4: Ex-ante impact assessment to	x	x	x	x		x	x	x	
	MELIA5: Causal empirical impact evaluation of		x	x	x		x	x	x	
	MELIA6: Causal empirical impact evaluation of			x	x			x	x	
	MELIA7: Scaling Readiness Assessment			x	x		x	x	x	
	Outcome 5.1: CGIAR-NARES-SME breeding							x	x	
	Outcome 5.2: CGIAR-NARES-SME breeding				x			x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*		x	x	x		x	x		
	Standard Track Scaling Readiness studies in						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	

ICARDA

INIT5-Market Intelligence Entity: ICARDA										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*					*119,619*				
	Work Package 1	x	x	x	x		x	x	x	
	Work Package 2	x	x	x	x		x	x	x	
	Work Package 3									
	Work Package 4									
	Work Package 5	x	x	x	x		x	x	x	
	Innovation packages & Scaling Readiness									
	TOTAL	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Crosscutting across Work Packages	*Management Output 1: Annual Budget*									
	Management Output 2: Plan of Results (POR)									
	Management Output 3: Annually updated									
	Management Output 4: Minutes and memos									
	End-of-Initiative Outcome 1: Transdisciplinary									
	End-of-Initiative Outcome 2: CGIAR and									
	End-of-Initiative Outcome 3: Seed industry,									
	End-of-Initiative Outcome 4: Research leaders									
	WP SubTotal									
Work Package 1	*Output 1.1: Innovative methods and*					48,370				
	Output 1.2: Structures and processes for									
	Output 1.3: Market intelligence data collected	x	x	x	x		x	x	x	
	Output 1.4: Product market	x	x	x	x		x	x	x	
	Outcome 1.1: Regional, transdisciplinary									
	Outcome 1.2: Seed companies, food industry									
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*					71,249				
	Output 2.2: Gender intentional	x	x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target									
	Outcome 2.1: Regional, transdisciplinary									
	Outcome 2.2: Regional CGIAR-NARES-SME									
	Outcome 2.3: NARES and policy makers adjust									
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 3	*Output 3.1: Behavioral intelligence research*									
	Output 3.2: Behavioral intelligence research									
	Outcome 3.1: Regional, transdisciplinary									
	Outcome 3.2: Private sector and NGOs in seed									
	WP SubTotal									
Work Package 4	*Output 4.1: Breeding pipeline cost,*									
	Output 4.2: Pipeline investment									
	Output 4.3: Investor Dashboard established									
	Outcome 4.1: CGIAR-NARES-SME breeding									
	Outcome 4.2: Research leaders and investors									
	WP SubTotal									
Work Package 5	*Output 5.1: Global Market Intelligence*									
	Output 5.2: Genetic Innovation for Impact									
	Output 5.3: Adoption, scaling, outcome and									
	MELIA1: Monitoring participation in G×I									
	MELIA2: Institutional adoption study through									
	MELIA3: Ex-post impact study on how outputs									
	MELIA4: Ex-ante impact assessment to									
	MELIA5: Causal empirical impact evaluation of									
	MELIA6: Causal empirical impact evaluation of									
	MELIA7: Scaling Readiness Assessment									
	Outcome 5.1: CGIAR-NARES-SME breeding	x	x	x	x		x	x	x	
	Outcome 5.2: CGIAR-NARES-SME breeding	x	x	x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*									
	Standard Track Scaling Readiness studies in									
	WP SubTotal									

IFPRI

INIT5-Market Intelligence Entity: IFPRI										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*	x	x	x	x	*1,302,317*	x	x	x	
	Work Package 1	x	x	x	x		x	x	x	
	Work Package 2									
	Work Package 3	x	x	x	x		x	x	x	
	Work Package 4	x	x	x	x		x	x	x	
	Work Package 5	x	x	x	x		x	x	x	
	Innovation packages & Scaling Readiness						x	x	x	
	TOTAL	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Crosscutting across Work Packages	*Management Output 1: Annual Budget*	x				136,220	x		x	
	Management Output 2: Plan of Results (POR)	x					x		x	
	Management Output 3: Annually updated		x		x		x	x	x	
	Management Output 4: Minutes and memos	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 1: Transdisciplinary			x	x		x	x	x	
	End-of-Initiative Outcome 2: CGIAR and				x		x	x	x	
	End-of-Initiative Outcome 3: Seed industry,		x	x	x		x	x	x	
	End-of-Initiative Outcome 4: Research leaders			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 1	*Output 1.1: Innovative methods and*	x	x	x	x	9,971	x	x	x	
	Output 1.2: Structures and processes for									
	Output 1.3: Market intelligence data collected	x	x	x	x		x	x	x	
	Output 1.4: Product market		x	x	x		x	x	x	
	Outcome 1.1: Regional, transdisciplinary			x	x		x	x	x	
	Outcome 1.2: Seed companies, food industry				x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*									
	Output 2.2: Gender intentional									
	Output 2.3: Policy briefs elaborated (target									
	Outcome 2.1: Regional, transdisciplinary									
	Outcome 2.2: Regional CGIAR-NARES-SME									
	Outcome 2.3: NARES and policy makers adjust									
	WP SubTotal									
Work Package 3	*Output 3.1: Behavioral intelligence research*	x	x	x	x	730,157	x	x	x	
	Output 3.2: Behavioral intelligence research			x	x		x	x	x	
	Outcome 3.1: Regional, transdisciplinary		x	x	x		x	x	x	
	Outcome 3.2: Private sector and NGOs in seed				x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 4	*Output 4.1: Breeding pipeline cost,*					130,654				
	Output 4.2: Pipeline investment	x	x	x	x		x	x	x	
	Output 4.3: Investor Dashboard established			x	x		x	x	x	
	Outcome 4.1: CGIAR-NARES-SME breeding				x		x	x	x	
	Outcome 4.2: Research leaders and investors				x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 5	*Output 5.1: Global Market Intelligence*					295,315	x	x	x	
	Output 5.2: Genetic Innovation for Impact						x	x	x	
	Output 5.3: Adoption, scaling, outcome and	x	x	x	x		x	x	x	
	MELIA1: Monitoring participation in G×I									
	MELIA2: Institutional adoption study through				x		x	x	x	
	MELIA3: Ex-post impact study on how outputs				x		x	x	x	
	MELIA4: Ex-ante impact assessment to	x	x	x	x		x	x	x	
	MELIA5: Causal empirical impact evaluation of	x	x	x	x		x	x	x	
	MELIA6: Causal empirical impact evaluation of			x	x		x	x	x	
	MELIA7: Scaling Readiness Assessment				x		x	x	x	
	Outcome 5.1: CGIAR-NARES-SME breeding				x		x	x	x	
	Outcome 5.2: CGIAR-NARES-SME breeding				x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*						x	x	x	
	Standard Track Scaling Readiness studies in						x	x	x	
	WP SubTotal						**x**	**x**	**x**	

IITA

INIT5-Market Intelligence Entity: IITA										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*	x	x	x	x	1,172,537	x	x	x	
	Work Package 1	x	x	x	x		x	x	x	
	Work Package 2	x	x	x	x		x	x	x	
	Work Package 3	x	x	x	x		x	x	x	
	Work Package 4		x	x	x		x	x	x	
	Work Package 5		x	x	x		x	x	x	x
	Innovation packages & Scaling Readiness		x	x	x		x	x	x	
	TOTAL	**x**	**x**	**x**	**x**		**x**	**x**	**x**	**x**
Crosscutting across Work Packages	*Management Output 1: Annual Budget*	x	x		x	29,332	x	x	x	
	Management Output 2: Plan of Results (POR)	x	x		x		x	x	x	
	Management Output 3: Annually updated				x			x	x	
	Management Output 4: Minutes and memos	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 1: Transdisciplinary	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 2: CGIAR and	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 3: Seed industry,									
	End-of-Initiative Outcome 4: Research leaders									
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 1	*Output 1.1: Innovative methods and*		x	x		349,173				
	Output 1.2: Structures and processes for		x	x			x	x	x	
	Output 1.3: Market intelligence data collected	x	x	x	x		x	x	x	
	Output 1.4: Product market	x	x	x	x		x	x	x	
	Outcome 1.1: Regional, transdisciplinary	x	x	x	x		x	x	x	
	Outcome 1.2: Seed companies, food industry	x	x	x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*		x	x	x	345,042				
	Output 2.2: Gender intentional	x	x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target								x	
	Outcome 2.1: Regional, transdisciplinary	x	x	x	x		x	x	x	
	Outcome 2.2: Regional CGIAR-NARES-SME	x	x	x	x		x	x	x	
	Outcome 2.3: NARES and policy makers adjust								x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 3	*Output 3.1: Behavioral intelligence research*	x	x	x	x	58,658	x	x	x	
	Output 3.2: Behavioral intelligence research			x	x		x	x	x	
	Outcome 3.1: Regional, transdisciplinary	x	x	x	x		x	x	x	
	Outcome 3.2: Private sector and NGOs in seed			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 4	*Output 4.1: Breeding pipeline cost,*		x	x	x	108,300	x	x	x	
	Output 4.2: Pipeline investment			x	x		x	x	x	
	Output 4.3: Investor Dashboard established						x	x		
	Outcome 4.1: CGIAR-NARES-SME breeding			x	x		x	x	x	
	Outcome 4.2: Research leaders and investors						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 5	*Output 5.1: Global Market Intelligence*					255,814				
	Output 5.2: Genetic Innovation for Impact		x	x	x		x	x	x	
	Output 5.3: Adoption, scaling, outcome and						x	x	x	
	MELIA1: Monitoring participation in G×I		x	x	x		x	x	x	
	MELIA2: Institutional adoption study through						x	x	x	x
	MELIA3: Ex-post impact study on how outputs									
	MELIA4: Ex-ante impact assessment to						x	x		
	MELIA5: Causal empirical impact evaluation of									
	MELIA6: Causal empirical impact evaluation of									
	MELIA7: Scaling Readiness Assessment									
	Outcome 5.1: CGIAR-NARES-SME breeding		x	x	x		x	x	x	
	Outcome 5.2: CGIAR-NARES-SME breeding		x	x	x		x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	**x**
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*		x	x	x	26,218	x	x		
	Standard Track Scaling Readiness studies in						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	

ILRI

INIT5-Market Intelligence Entity: ILRI										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*					*119,732*				
	Work Package 1		x	x	x		x	x	x	
	Work Package 2		x	x	x		x	x	x	
	Work Package 3						x	x	x	
	Work Package 4		x	x	x		x	x	x	
	Work Package 5		x	x	x		x	x	x	
	Innovation packages & Scaling Readiness									
	TOTAL		x	x	x		x	x	x	
Crosscutting across Work Packages	*Management Output 1: Annual Budget*									
	Management Output 2: Plan of Results (POR)									
	Management Output 3: Annually updated									
	Management Output 4: Minutes and memos									
	End-of-Initiative Outcome 1: Transdisciplinary									
	End-of-Initiative Outcome 2: CGIAR and									
	End-of-Initiative Outcome 3: Seed industry,									
	End-of-Initiative Outcome 4: Research leaders									
	WP SubTotal									
Work Package 1	*Output 1.1: Innovative methods and*					24,885				
	Output 1.2: Structures and processes for									
	Output 1.3: Market intelligence data collected									
	Output 1.4: Product market		x	x	x		x	x	x	
	Outcome 1.1: Regional, transdisciplinary		x	x	x					
	Outcome 1.2: Seed companies, food industry									
	WP SubTotal		x	x	x		x	x	x	
Work Package 2	*Output 2.1: Institutional standards and*					15,190				
	Output 2.2: Gender intentional		x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target						x	x	x	
	Outcome 2.1: Regional, transdisciplinary		x	x	x					
	Outcome 2.2: Regional CGIAR-NARES-SME									
	Outcome 2.3: NARES and policy makers adjust									
	WP SubTotal		x	x	x		x	x	x	
Work Package 3	*Output 3.1: Behavioral intelligence research*									
	Output 3.2: Behavioral intelligence research						x	x	x	
	Outcome 3.1: Regional, transdisciplinary									
	Outcome 3.2: Private sector and NGOs in seed									
	WP SubTotal						x	x	x	
Work Package 4	*Output 4.1: Breeding pipeline cost,*					59,747	x	x	x	
	Output 4.2: Pipeline investment		x	x	x		x	x	x	
	Output 4.3: Investor Dashboard established									
	Outcome 4.1: CGIAR-NARES-SME breeding		x	x	x					
	Outcome 4.2: Research leaders and investors									
	WP SubTotal		x	x	x		x	x	x	
Work Package 5	*Output 5.1: Global Market Intelligence*					19,910				
	Output 5.2: Genetic Innovation for Impact									
	Output 5.3: Adoption, scaling, outcome and		x	x	x		x	x	x	
	MELIA1: Monitoring participation in G×I									
	MELIA2: Institutional adoption study through									
	MELIA3: Ex-post impact study on how outputs									
	MELIA4: Ex-ante impact assessment to									
	MELIA5: Causal empirical impact evaluation of									
	MELIA6: Causal empirical impact evaluation of									
	MELIA7: Scaling Readiness Assessment									
	Outcome 5.1: CGIAR-NARES-SME breeding									
	Outcome 5.2: CGIAR-NARES-SME breeding		x	x	x					
	WP SubTotal		x	x	x		x	x	x	
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*									
	Standard Track Scaling Readiness studies in									
	WP SubTotal									

IRRI

INIT5-Market Intelligence Entity: IRRI										
WP/Results		Implementation Timeline				Budget	Implementation Timeline			
		2022					2023		2024	2025
		Q1	Q2	Q3	Q4	Approved Forecast	Q1-Q2	Q3-Q4	Q1-Q4	Q1
Total Entity	*Crosscutting across Work Packages*	x	x	x	x	*1,368,314*	x	x	x	
	Work Package 1	x	x	x	x		x	x	x	
	Work Package 2	x	x	x	x		x	x	x	
	Work Package 3	x	x	x	x		x	x	x	
	Work Package 4	x	x	x	x		x	x	x	
	Work Package 5	x	x	x	x		x	x	x	
	Innovation packages & Scaling Readiness		x	x	x		x	x	x	
	TOTAL	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Crosscutting across Work Packages	*Management Output 1: Annual Budget*	x			x	201,155	x	x	x	
	Management Output 2: Plan of Results (POR)	x			x		x	x	x	
	Management Output 3: Annually updated				x			x	x	
	Management Output 4: Minutes and memos	x	x	x	x		x	x	x	
	End-of-Initiative Outcome 1: Transdisciplinary		x	x	x		x	x	x	
	End-of-Initiative Outcome 2: CGIAR and		x	x	x		x	x	x	
	End-of-Initiative Outcome 3: Seed industry,			x	x		x	x	x	
	End-of-Initiative Outcome 4: Research leaders			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 1	*Output 1.1: Innovative methods and*		x	x		275,557	x	x	x	
	Output 1.2: Structures and processes for		x	x						
	Output 1.3: Market intelligence data collected	x	x	x	x		x	x	x	
	Output 1.4: Product market	x	x	x	x		x	x	x	
	Outcome 1.1: Regional, transdisciplinary		x	x	x		x	x	x	
	Outcome 1.2: Seed companies, food industry		x	x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 2	*Output 2.1: Institutional standards and*		x	x		224,130				
	Output 2.2: Gender intentional	x	x	x	x		x	x	x	
	Output 2.3: Policy briefs elaborated (target							x	x	
	Outcome 2.1: Regional, transdisciplinary		x	x	x		x	x	x	
	Outcome 2.2: Regional CGIAR-NARES-SME		x	x	x		x	x	x	
	Outcome 2.3: NARES and policy makers adjust							x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 3	*Output 3.1: Behavioral intelligence research*	x	x	x	x	209,017	x	x	x	
	Output 3.2: Behavioral intelligence research			x	x		x	x	x	
	Outcome 3.1: Regional, transdisciplinary	x	x	x	x		x	x	x	
	Outcome 3.2: Private sector and NGOs in seed			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 4	*Output 4.1: Breeding pipeline cost,*	x	x	x	x	190,792	x	x	x	
	Output 4.2: Pipeline investment			x	x		x	x	x	
	Output 4.3: Investor Dashboard established			x	x		x	x		
	Outcome 4.1: CGIAR-NARES-SME breeding			x	x		x	x	x	
	Outcome 4.2: Research leaders and investors			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Work Package 5	*Output 5.1: Global Market Intelligence*			x	x	237,985	x	x		
	Output 5.2: Genetic Innovation for Impact			x	x					
	Output 5.3: Adoption, scaling, outcome and		x	x	x		x	x	x	
	MELIA1: Monitoring participation in G×I	x	x	x	x		x	x	x	
	MELIA2: Institutional adoption study through		x	x	x		x	x		
	MELIA3: Ex-post impact study on how outputs			x	x			x	x	
	MELIA4: Ex-ante impact assessment to		x	x	x		x	x		
	MELIA5: Causal empirical impact evaluation of			x	x			x	x	
	MELIA6: Causal empirical impact evaluation of			x	x			x	x	
	MELIA7: Scaling Readiness Assessment			x	x			x	x	
	Outcome 5.1: CGIAR-NARES-SME breeding			x	x		x	x	x	
	Outcome 5.2: CGIAR-NARES-SME breeding			x	x		x	x	x	
	WP SubTotal	**x**	**x**	**x**	**x**		**x**	**x**	**x**	
Innovation packages & Scaling Readiness	*Light Track Scaling Readiness studies in 2022 -*		x	x	x	29,678	x	x		
	Standard Track Scaling Readiness studies in						x	x	x	
	WP SubTotal		**x**	**x**	**x**		**x**	**x**	**x**	