

Plan of Results and Budget 2023 (PORB)

USD

Harnessing Gender and Social Equality for Resilience in Agrifood Systems

January 23

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Consolidated

INIT-26 - Harnessing Gender and Social Equality for Resilience in Agrifood Systems CONSOLIDATED													
WP/Results		2022				2023				2024		2025	
		Implementation Timeline				Implementation Timeline				Budget		Implementati	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Approved Budget	(%)	Q1-Q4	Q1
Total Initiative	Crosscutting across Work Packages		x	x	x	x	x	x	x	5,968,746	12%	x	x
	Work Package 1		x	x	x	x	x	x	x		22%	x	x
	Work Package 2		x	x	x	x	x	x	x		22%	x	x
	Work Package 3		x	x	x	x	x	x	x		22%	x	x
	Work Package 4		x	x	x	x	x	x	x		22%	x	x
	Innovation packages & Scaling Readiness			x	x	x	x	x	x		1%	x	x
TOTAL			x	x	x	x	x	x	x		2000%	x	x
Crosscutting across Work	Finalize initiative team, develop and manage MELIA		x	x						706,301	0%		
	Coordination of Initiative implementation					x	x	x	x		05%	x	x
	WP SubTotal		x	x	x	x	x	x	x		95%	x	x
											100%	x	x
Work Package 1: Transform	Outcome 1 Greater understanding of where					x	x	x		1,307,469	0%		
	Output 1.1 - Evidence synthesis		x	x	x	x	x				8%		
	Output 1.2 - Qualitative assessments		x	x	x	x	x				12%		
	Output 1.3 - Social norms in AFS index		x	x	x	x	x	x			12%		
	Outcome 2 - GTAs designed and being										0%	x	x
	Output 1.4 - Set of leverage points and levers					x	x	x	x		22%		
	Output 1.5 - Gender transformative					x	x	x	x		46%		
	Output 1.6 - Emerging lessons (from										0%	x	x
	Output 1.7 - Guidelines, video stories and										0%	x	x
WP SubTotal			x	x	x	x	x	x	x		100%	x	x
Work Package 2: Empower	Outcome 2.1 Stakeholders invested in climate									1,293,955	0%	x	x
	Outcome 2.2 Scaling partners (such as AGRA,								x		0%	x	x
	Output 2.1 Systematic Review of gendered		x	x	x	x	x				2%		
	Output 2.2 Evidence Gap Map on impacts of		x	x	x						0%		
	Output 2.3 Inventory of available gender, and		x	x	x	x	x	x	x		10%		
	Output 2.4 Research articles, reports and		x	x	x	x	x	x	x		13%	x	x
	Output 2.5 A toolbox with different datasets,					x	x	x	x		17%	x	x
	Output 2.6 New Evidence on comparative					x	x	x	x		22%	x	x
	Output 2.7 New Evidence on the effectiveness						x	x	x		17%	x	x
	Output 2.8 Impact studies on cases of STIBs								x		10%	x	x
	Output 2.9 Guidelines on processes,								x		10%	x	x
WP SubTotal			x	x	x	x	x	x	x		100%	x	x
Work Package 3: Protect	Outcome 3 - Stakeholders across governments,									1,305,870	0%		
	Pathway 1: Informing how social protection										0%		
	Output 3.1 - Strategic review findings,		x	x	x	x	x				3%		
	Output 3.2 - New research findings about how		x	x	x	x	x	x	x		40%	x	
	Output 3.3 - Dissemination of findings to					x	x	x	x		16%	x	x
	Pathway 2: Informing how social protection										0%		
	Output 3.4 - New research findings on how		x	x	x	x	x	x	x		25%	x	
	Output 3.5 - Dissemination of findings to					x	x	x	x		16%	x	x
WP SubTotal			x	x	x	x	x	x	x		100%	x	x
Work Package 4: Voice	Outcome 4: Stakeholders, including									1,287,228	0%		
	Output 4.1 Toolkit for measuring effective voice						x	x	x		2%	x	x
	Output 4.2. Gender Equity in AFS Governance				x	x	x	x	x		4%	x	x
	Output 4.3. Evidence Map documenting social		x	x	x	x	x	x	x		38%	x	x
	Impact Pathway 2: Promoting Effective AFS										0%		
	Output 4.4. Evidence Map documenting public-		x	x	x	x	x	x	x		54%	x	x
	Output 4.5. Guides for Policymakers and						x	x	x		2%	x	x
WP SubTotal			x	x	x	x	x	x	x		100%	x	x
Innovation packages & Scaling Readiness	Plan for core innovations packages			x	x					67,923	0%		
	Apply the innovations packages and scaling										0%		
	IPSR Innovation profiles - (Indicate Number of					x	x	x	x		25%	x	x
	Number of Innovation Packages designed - 1							x	x		50%	x	x
	Number of scaling strategies developed -							x	x		25%	x	x
WP SubTotal				x	x	x	x	x	x		100%	x	x

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INIT-26 - Harnessing Gender and Social Equality for Resilience in Agrifood Systems Center: CIAT													
WP/Results		Implementation Timeline				Implementation Timeline				Budget		Implementati	
		2022				2023				Approved Budget	(%)	2024	2025
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Total Center	Crosscutting across Work Packages									698,684	0%		
	Work Package 1										0%		
	Work Package 2		x	x	x	x	x	x	x		57%	x	x
	Work Package 3		x	x	x	x	x	x	x		39%	x	x
	Work Package 4					x	x	x	x		5%	x	
	Innovation packages & Scaling Readiness										0%		
	TOTAL		x	x	x	x	x	x	x		100%	x	x
Crosscutting across Work Packages	Finalize initiative team, develop and manage MELIA												
	Coordination of Initiative implementation plan;												
	WP SubTotal										0%		
Work Package 1	Outcome 1 Greater understanding of where and												
	Output 1.1 - Evidence synthesis												
	Output 1.2 - Qualitative assessments												
	Output 1.3 - Social norms in AFS index												
	Outcome 2 - GTAs designed and being												
	Output 1.4 - Set of leverage points and levers												
	Output 1.5 - Gender transformative approaches												
	Output 1.6 - Emerging lessons (from												
	Output 1.7 - Guidelines, video stories and												
	WP SubTotal										0%		
Work Package 2	Outcome 2.1 Stakeholders invested in climate									396,318		x	x
	Outcome 2.2 Scaling partners (such as AGRA,							x	x			x	x
	Output 2.1 Systematic Review of gendered												
	Output 2.2 Evidence Gap Map on impacts of												
	Output 2.3 Inventory of available gender, and		x	x	x	x	x	x	x		20%		
	Output 2.4 Research articles, reports and guides			x	x	x	x	x	x		20%	x	x
	Output 2.5 A toolbox with different datasets,					x	x	x	x		20%		
	Output 2.6 New Evidence on comparative					x	x	x	x		20%		
	Output 2.7 New Evidence on the effectiveness of							x	x		10%		
	Output 2.8 Impact studies on cases of STIBs that							x	x		10%		
	Output 2.9 Guidelines on processes,												
	WP SubTotal		x	x	x	x	x	x	x		100%	x	x
Work Package 3	Outcome 3 - Stakeholders across governments,									270,909			
	Pathway 1: Informing how social protection can												
	Output 3.1 - Strategic review findings,		x	x	x								
	Output 3.2 - New research findings about how		x	x	x	x	x	x	x		60%	x	
	Output 3.3 - Dissemination of findings to					x	x	x	x		40%	x	x
	Pathway 2: Informing how social protection can												
	Output 3.4 - New research findings on how												
	Output 3.5 - Dissemination of findings to												
	WP SubTotal		x	x	x	x	x	x	x		100%	x	x
Work Package 4	Outcome 4: Stakeholders, including									31,457			
	Output 4.1 Toolkit for measuring effective voice												
	Output 4.2. Gender Equity in AFS Governance												
	Output 4.3. Evidence Map documenting social					x	x	x	x		35%	x	
	Impact Pathway 2: Promoting Effective AFS												
	Output 4.4. Evidence Map documenting public-					x	x	x	x		65%	x	
	Output 4.5. Guides for Policymakers and Private												
	WP SubTotal					x	x	x	x		100%	x	
Innovation packages & Scaling Readiness	Plan for core innovations packages												
	Apply the innovations packages and scaling												
	IPSR Innovation profiles - (Indicate Number of												
	Number of Innovation Packages designed - 1												
	Number of scaling strategies developed -												
	WP SubTotal										0%		

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INIT-26 - Harnessing Gender and Social Equality for Resilience in Agrifood Systems Center: ILRI													
WP/Results		Implementation Timeline				Implementation Timeline				Budget		Implementati	
		2022				2023				Approved Budget	(%)	2024	2025
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Q1-Q4	Q1
Total Center	Crosscutting across Work Packages		x	x	x	x	x	x	x	824,007	67%	x	x
	Work Package 1		x	x	x	x	x	x	x		17%	x	x
	Work Package 2										0%		
	Work Package 3		x	x	x	x	x	x	x		8%	x	x
	Work Package 4										0%		
	Innovation packages & Scaling Readiness			x	x	x	x	x	x		8%	x	x
	TOTAL		x	x	x	x	x	x	x		100%	x	x
Crosscutting across Work Packages	Finalize initiative team, develop and manage MELIA		x							550,313	10%	x	x
	Coordination of Initiative implementation plan;			x	x	x	x	x	x		90%	x	x
	WP SubTotal		x	x	x	x	x	x	x		100%	x	x
Work Package 1	Outcome 1 Greater understanding of where and					x	x			139,914			
	Output 1.1 - Evidence synthesis												
	Output 1.2 - Qualitative assessments		x	x	x	x	x				33%		
	Output 1.3 - Social norms in AFS index												
	Outcome 2 - GTAs designed and being											x	x
	Output 1.4 - Set of leverage points and levers					x	x	x	x		33%		
	Output 1.5 - Gender transformative approaches					x	x	x	x		34%		
	Output 1.6 - Emerging lessons (from											x	x
	Output 1.7 - Guidelines, video stories and											x	x
	WP SubTotal		x	x	x	x	x	x	x		100%	x	x
Work Package 2	Outcome 2.1 Stakeholders invested in climate												
	Outcome 2.2 Scaling partners (such as AGRA,												
	Output 2.1 Systematic Review of gendered												
	Output 2.2 Evidence Gap Map on impacts of												
	Output 2.3 Inventory of available gender, and												
	Output 2.4 Research articles, reports and guides												
	Output 2.5 A toolbox with different datasets,												
	Output 2.6 New Evidence on comparative												
	Output 2.7 New Evidence on the effectiveness of												
	Output 2.8 Impact studies on cases of STIBs that												
	Output 2.9 Guidelines on processes,												
	WP SubTotal										0%		
Work Package 3	Outcome 3 - Stakeholders across governments,									65,857			
	Pathway 1: Informing how social protection can												
	Output 3.1 - Strategic review findings,												
	Output 3.2 - New research findings about how		x	x	x	x	x	x	x		40%		
	Output 3.3 - Dissemination of findings to					x	x	x	x		10%	x	x
	Pathway 2: Informing how social protection can												
	Output 3.4 - New research findings on how		x	x	x	x	x	x	x		40%	x	
	Output 3.5 - Dissemination of findings to					x	x	x	x		10%	x	x
	WP SubTotal		x	x	x	x	x	x	x		100%	x	x
Work Package 4	Outcome 4: Stakeholders, including												
	Output 4.1 Toolkit for measuring effective voice												
	Output 4.2. Gender Equity in AFS Governance												
	Output 4.3. Evidence Map documenting social												
	Impact Pathway 2: Promoting Effective AFS												
	Output 4.4. Evidence Map documenting public-												
	Output 4.5. Guides for Policymakers and Private												
	WP SubTotal										0%		
Innovation packages & Scaling Readiness	Plan for core innovations packages			x	x					67,923			
	Apply the innovations packages and scaling												
	IPSR Innovation profiles - (Indicate Number of					x	x	x	x		25%	x	x
	Number of Innovation Packages designed - 1							x	x		50%	x	x
	Number of scaling strategies developed -							x	x		25%	x	x
	WP SubTotal			x	x	x	x	x	x		100%	x	x

INIT-26 - Harnessing Gender and Social Equality for Resilience in Agrifood Systems Center: IRRI													
	WP/Results	Implementation Timeline				Implementation Timeline				Budget		Implementati	
		2022				2023				Approved Budget	(%)	2024	2025
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Q1-Q4	Q1
Total Center	Crosscutting across Work Packages									844,260	0%		
	Work Package 1										0%		
	Work Package 2		x	x	x	x	x	x	x		100%	x	x
	Work Package 3										0%		
	Work Package 4										0%		
	Innovation packages & Scaling Readiness										0%		
	TOTAL		x	x	x	x	x	x	x		100%	x	x

Crosscutting across Work Packages	Finalize initiative team, develop and manage MELIA									844,260			
	Coordination of Initiative implementation plan;												
	WP SubTotal										0%		
Work Package 1	Outcome 1 Greater understanding of where and									844,260			
	Output 1.1 - Evidence synthesis												
	Output 1.2 - Qualitative assessments												
	Output 1.3 - Social norms in AFS index												
	Outcome 2 - GTAs designed and being												
	Output 1.4 - Set of leverage points and levers												
	Output 1.5 - Gender transformative approaches												
	Output 1.6 - Emerging lessons (from												
Work Package 2	Output 1.7 - Guidelines, video stories and									844,260			
	WP SubTotal										0%		
	Outcome 2.1 Stakeholders invested in climate											x	x
	Outcome 2.2 Scaling partners (such as AGRA,							x	x			x	x
	Output 2.1 Systematic Review of gendered		x	x	x	x	x						
	Output 2.2 Evidence Gap Map on impacts of		x	x	x								
	Output 2.3 Inventory of available gender, and		x	x	x								
	Output 2.4 Research articles, reports and guides			x	x							x	x
	Output 2.5 A toolbox with different datasets,					x	x	x	x		20%	x	x
	Output 2.6 New Evidence on comparative						x	x	x		20%	x	x
Work Package 3	Output 2.7 New Evidence on the effectiveness of						x	x	x	844,260	20%	x	x
	Output 2.8 Impact studies on cases of STIBs that							x	x		20%	x	x
	Output 2.9 Guidelines on processes,							x	x		20%	x	x
	WP SubTotal		x	x	x	x	x	x	x		100%	x	x
	Outcome 3 - Stakeholders across governments,									844,260			
	Pathway 1: Informing how social protection can												
	Output 3.1 - Strategic review findings,												
	Output 3.2 - New research findings about how												
	Output 3.3 - Dissemination of findings to												
	Pathway 2: Informing how social protection can												
	Output 3.4 - New research findings on how												
Work Package 4	Output 3.5 - Dissemination of findings to									844,260			
	WP SubTotal										0%		
	Outcome 4: Stakeholders, including												
	Output 4.1 Toolkit for measuring effective voice												
	Output 4.2. Gender Equity in AFS Governance												
	Output 4.3. Evidence Map documenting social												
	Impact Pathway 2: Promoting Effective AFS												
Innovation packages & Scaling Readiness	Output 4.4. Evidence Map documenting public-									844,260			
	Output 4.5. Guides for Policymakers and Private												
	WP SubTotal										0%		
	Plan for core innovations packages												
Innovation packages & Scaling Readiness	Apply the innovations packages and scaling									844,260			
	IPSR Innovation profiles - (Indicate Number of												
	Number of Innovation Packages designed - 1												
Innovation packages & Scaling Readiness	Number of scaling strategies developed -									844,260			
	WP SubTotal										0%		

INIT-26 - Harnessing Gender and Social Equality for Resilience in Agrifood Systems Center: IWMI													
	WP/Results	Implementation Timeline				Implementation Timeline				Budget		Implementati	
		2022				2023				Approved Budget	(%)	2024	2025
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Q1-Q4	Q1
Total Center	Crosscutting across Work Packages									53,377	0%		
	Work Package 1										0%		
	Work Package 2		x	x	x	x	x	x	x		100%	x	x
	Work Package 3										0%		
	Work Package 4										0%		
	Innovation packages & Scaling Readiness										0%		
	TOTAL		x	x	x	x	x	x	x		100%	x	x
Crosscutting across Work Packages	Finalize initiative team, develop and manage MELIA												
	Coordination of Initiative implementation plan;												
	WP SubTotal										0%		
Work Package 1	Outcome 1 Greater understanding of where and												
	Output 1.1 - Evidence synthesis												
	Output 1.2 - Qualitative assessments												
	Output 1.3 - Social norms in AFS index												
	Outcome 2 - GTAs designed and being												
	Output 1.4 - Set of leverage points and levers												
	Output 1.5 - Gender transformative approaches												
	Output 1.6 - Emerging lessons (from												
	Output 1.7 - Guidelines, video stories and												
	WP SubTotal										0%		
Work Package 2	Outcome 2.1 Stakeholders invested in climate									53,377		x	x
	Outcome 2.2 Scaling partners (such as AGRA,							x	x			x	x
	Output 2.1 Systematic Review of gendered		x	x	x	x					5%		
	Output 2.2 Evidence Gap Map on impacts of												
	Output 2.3 Inventory of available gender, and					x	x				10%		
	Output 2.4 Research articles, reports and guides						x	x	x		20%		
	Output 2.5 A toolbox with different datasets,							x	x		10%		
	Output 2.6 New Evidence on comparative						x	x	x		25%		
	Output 2.7 New Evidence on the effectiveness of						x	x	x		20%		
	Output 2.8 Impact studies on cases of STIBs that												
	Output 2.9 Guidelines on processes,							x	x		10%		
	WP SubTotal		x	x	x	x	x	x	x		100%	x	x
Work Package 3	Outcome 3 - Stakeholders across governments,												
	Pathway 1: Informing how social protection can												
	Output 3.1 - Strategic review findings,												
	Output 3.2 - New research findings about how												
	Output 3.3 - Dissemination of findings to												
	Pathway 2: Informing how social protection can												
	Output 3.4 - New research findings on how												
	Output 3.5 - Dissemination of findings to												
	WP SubTotal										0%		
Work Package 4	Outcome 4: Stakeholders, including												
	Output 4.1 Toolkit for measuring effective voice												
	Output 4.2. Gender Equity in AFS Governance												
	Output 4.3. Evidence Map documenting social												
	Impact Pathway 2: Promoting Effective AFS												
	Output 4.4. Evidence Map documenting public-												
	Output 4.5. Guides for Policymakers and Private												
	WP SubTotal										0%		
Innovation packages & Scaling Readiness	Plan for core innovations packages												
	Apply the innovations packages and scaling												
	IPSR Innovation profiles - (Indicate Number of												
	Number of Innovation Packages designed - 1												
	Number of scaling strategies developed -												
	WP SubTotal										0%		

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