

Progress towards outcomes 2012

PABRA Stakeholders Meeting

Nairobi– Kenya

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Monitoring Learning Evaluation



Performance measurement in PABRA

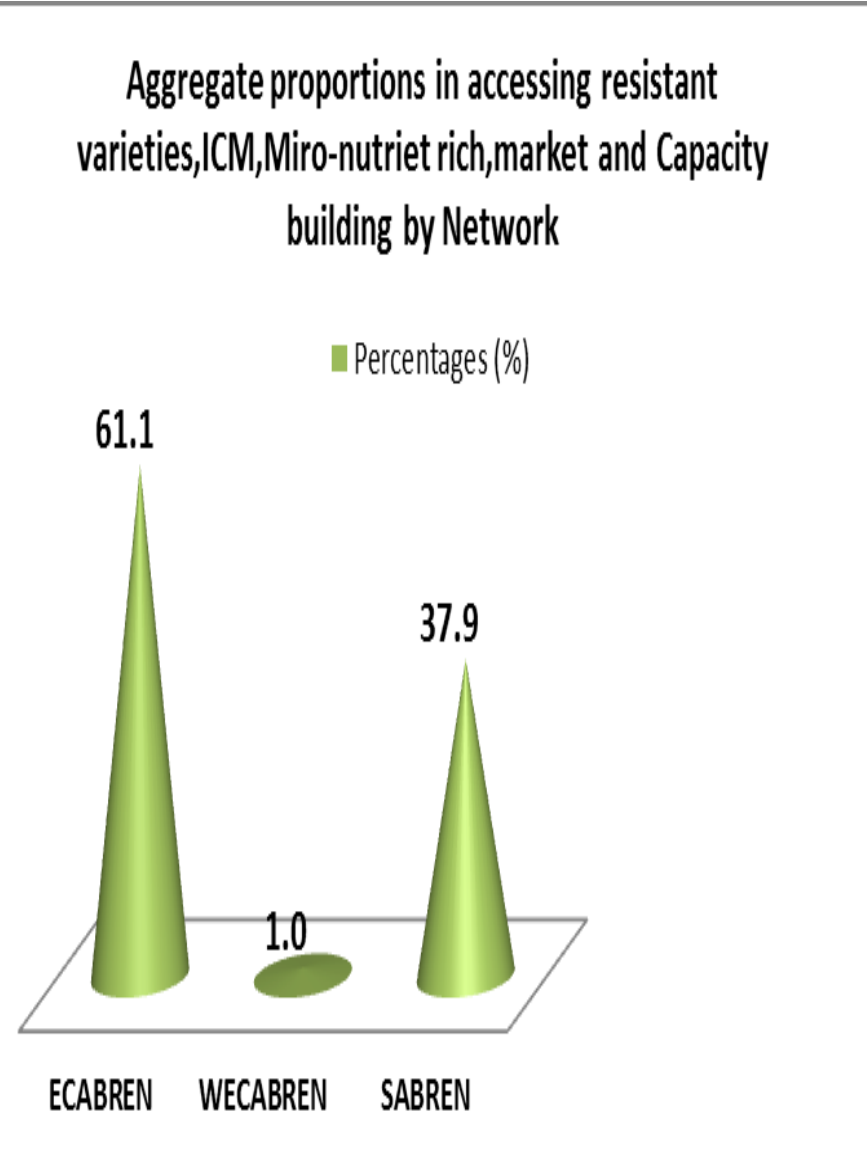
Assessment levels:

- Ultimate outcome
- Intermediate outcome
- Immediate Outcome
- Outputs
- Performance is measured on the basis of end of phase Targets developed in 2009
- Annual targets developed for each level annually

Access levels across immediate outcome areas

Access to several products	Households accessing - 2012 Annual	Households accessing 2009- march 2013
Multiple resistant varieties	2,928,368	10,806,984
Integrated crop management technologies	1,006,269	5,999,556
Micro-nutrient varieties and food products	348,117	706,381
Market access	413,185	1,072,165
Skills and knowledge	9,885	39,964

Gender proportions - in technology development, delivery and decision making



Outcome level	Female	Male
Market access	45.6	54.4
Skills & Knowledge	43	57
Micronutrient varieties and products	63.3	36.7
ICM	31.9	68.1
Multiple resistant varieties	62.4	37.6
Average gender Aggregation	49.2	50.8

Assessment of 2009 to 2012 outcome achievement against 2013 target

OUTCOMES	09 to '12 ('000)	2013 ('000)	Achieved (%)
Multiple resistant varieties	10,800	12,000	90
Integrated crop management options	5,900	5,000	118
Micronutrient varieties and products	7,100	1,500	47
Niche market varieties and value added products	1,100	1,500	71
Women involvement & participation (at 37.5%)			49
Access to skills and knowledge (capacity building)	39.864	15	324.2

Levels of satisfaction

Theme	country	level of satisfaction(%)	Target 2013 (%)	product or service	sample size
Breeding	Mozambique	25%	60%	Bean Sug 131	711
ICM	Rwanda	60%	50%	Organic manure	>1000
	Uganda	39.1-85.7%	50%	organic manure + inorganic fertilizers	3 locations
Nutrition	Zambia	65.7	40%	Bean Kebab	66 ; 3 villages
		63%	40%	bean porridge	66 ; 3 villages
Market	Uganda	38%	60%	market linkage	200



YIELD Changes

Country	2009 baseline	2010-12 achievement on- farmers field	above target 0.8 -2.5 tons/ha requirement yes/no	Average yield potential for released varieties in the PABRA phases
Kenya	250	500	no	800
Ethiopia	500	1500	yes	3000
Rwanda (climbers)	1000	1300	yes	4000
Zimbabwe	500	800	yes	2400
Zambia	720	900	yes	2000
Southern DR Congo	300	510	no	2000
Swaziland	300	500	no	2000
Mozambique	500	650	yes	2000
Cameroon	900	1500	yes	2400
Guinea Conakry	650	800	yes	900
Southern Tanzania- Bush	750	1000	yes	2000
Southern Tanzania- climbers	1000	1500	yes	2800





Thank you

