Fund Council

12th Meeting (FC12)—Brussels, Belgium
November 4-5, 2014

WORKING DOCUMENT

RTB Performance Matrix for 2015 - 2016

Submitted by:
CRP RTB
### RTB Performance Matrix for 2015 - 2016

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<thead>
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<th>Outcomes</th>
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<th>Theme 1: Unlocking the value and use potential of genetic resources</th>
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</table>

#### KNOWLEDGE, TOOLS, DATA

1. Number of flagship “products” produced by CRP
   - 23
   - 23
   - DI1, DI2, DI3, BA5, CA1, CA2, CA3, PO2, SW1
   - BA1, BA2, BA3, BA4, CA4, CA5, PO1, YA1, LS2, LS4, PM1
   - 2
   - 2
   - CA6, LS3
   - 1
   - LS1

2. % of flagship products produced that have explicit target of women farmers/NRM managers
   - 22%
   - 25%
   - 2/3
   - 3/4
   - 2/2
   - 1/1

3. % of flagship products produced that have been assessed for likely gender-disaggregated impact
   - 44%
   - 50%
   - 3/3
   - 6/7
   - 0/0
   - 0/1

4. Number of “tools” produced by CRP
   - 65
   - 67
   - 8
   - 8
   - 23
   - 24
   - 14
   - 15
   - 9
   - 10
   - 3
   - 2
   - 5
   - 5
   - 3
   - 3

5. % of tools that have an explicit target of women farmers
   - 32%
   - 34%
   - 2
   - 3
   - 7
   - 7
   - 1
   - 2
   - 3
   - 4
   - 2
   - 2
   - 1
   - 1
   - 1
   - 1

6. % of tools assessed for likely gender-disaggregated impact
   - 16%
   - 18%
   - 2
   - 2
   - 2
   - 2
   - 1
   - 1
   - 1
   - 1
   - 0
   - 1
   - 1
   - 2
   - 1
   - 2

7. Number of open access databases maintained by CRP
   - 18
   - 22
   - 5
   - 6
   - 6
   - 8
   - 2
   - 3
   - 2
   - 2
   - 1
   - 1
   - 1
   - 1
   - 1
   - 1

8. Total number of users of these open access databases
   - 90,000
   - 105,000

9. Number of publications in ISI journals produced by CRP
   - 108
   - 120
   - 14
   - 16
   - 21
   - 23
   - 35
   - 36
   - 4
   - 6
   - 12
   - 14
   - 20
   - 22
   - 2
   - 3

10. Number of strategic value chains analyzed by CRP
    - 9
    - 11
    - 0
    - 0
    - 0
    - 0
    - 0
    - 0
    - 0
    - 0
    - 9
    - 11
    - 0
    - 0

#### CAPACITY ENHANCEMENT AND INNOVATION PLATFORMS

13. Number of trainees in short-term programs facilitated by CRP (male)
    - 22,000
    - 23,000
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<tr>
<td>14. Number of trainees in short-term programs facilitated by CRP (female)</td>
<td>10,000</td>
<td>10,500</td>
<td></td>
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<tr>
<td>15. Number of trainees in long-term programs facilitated by CRP (male)</td>
<td>55</td>
<td>60</td>
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<tr>
<td>16. Number of trainees in long-term programs facilitated by CRP (female)</td>
<td>55</td>
<td>60</td>
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**TECHNOLOGIES/PRACTICES IN VARIOUS STAGES OF DEVELOPMENT**

| 18. Number of technologies/NRM practices under research in the CRP (Phase I) | 58    | 60 | 2 | 3 | 29 | 29 | 14 | 15 | 7 | 7 | 5 | 6 | 1 | 1 | 0 | 0 | 0 | 0 |
| 19. % of technologies under research that have an explicit target of women farmers | 14%   | 16% | 1 | 1 | 3 | 4 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 20. % of technologies under research that have been assessed for likely gender-disaggregated impact | 14%   | 16% | 0 | 1 | 3 | 4 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 23. Number of technologies / NRM practices field tested                   | 92    | 96 | 2 | 3 | 22 | 23 | 13 | 13 | 12 | 13 | 8 | 9 | 35 | 35 | 0 | 0 | 0 | 0 | 0 |
| 27. Number of technologies/NRM practices released by public and private sector partners globally | 32    | 33 | 1 | 1 | 24 | 25 | 2 | 2 | 3 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |

**POLICIES IN VARIOUS STAGES OF DEVELOPMENT**

<p>| 28. Numbers of Policies/ Regulations/ Administrative Procedures Analyzed (Stage 1) | 4 | 5 | 1 | 1 | 2 | 2 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29. Number of policies / regulations / administrative procedures drafted and presented for public/stakeholder | 2 | 3 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |</p>
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<tr>
<td>consultation (Stage 2)</td>
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<td>30. Number of policies / regulations / administrative procedures presented for legislation (Stage 3)</td>
<td></td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
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<tr>
<td>31. Number of policies / regulations / administrative procedures prepared passed/approved (Stage 4)</td>
<td></td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
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<tr>
<td>32. Number of policies / regulations / administrative procedures passed for which implementation has begun (Stage 5)</td>
<td></td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1</td>
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<tr>
<td><strong>OUTCOMES ON THE GROUND</strong></td>
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<tr>
<td>33. Number of hectares under improved technologies or management practices as a result of CRP research</td>
<td>430,000 (new)</td>
<td>447,000 (new)</td>
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<tr>
<td>34. Number of farmers and others who have applied new technologies or management practices as a result of CRP research</td>
<td>1,720,000 (new)</td>
<td>1,780,000 (new)</td>
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<tr>
<td>Women farmers</td>
<td>490,000 (new)</td>
<td>510,000 (new)</td>
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<tr>
<td>Male farmers</td>
<td>1,320,000 (new)</td>
<td>1,270,000 (new)</td>
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**Means of verification:**
RTB Product Portfolio, ISI Publications, Center Monitoring data, etc
As to be reported in the Annual Performance Report, strategic Program Documents, etc.