



Fund

Fund Council

7th Meeting (FC7)—Seattle, Washington

November 6-7, 2013

Summary of CRP Budgets

(Working Document - For Discussion Only)

*Document presented for Agenda Item 12:
CRP 3.5 Revised Proposal, CRP 3.6 Revised
Proposal, and Decision Session on CRP Proposals*

Submitted by:

Consortium Office

CGIAR

Summary of CRP budgets

in \$ million

CRP #	Name	Core Budget			Expanded Component	Grand Total	Period of Implementation
		W1&2	W3 & Bilateral	Total			
Approved CRPs							
1.1	Dry Areas - inception phase only	10.0		10.0		10.0	
1.3	Aquatic Systems	32.3	27.2	59.5		59.5	3
2.0	Policies, Institutions	140.8	124.4	265.2		265.2	3
3.1	Wheat	40.9	72.9	113.8	113.7	227.5	3
3.2	Maize	44.7	125.4	170.1	67.9	237.8	3
3.3	GRiSP	382.7	210.7	593.4		593.4	5
3.4	Roots, Tubers & Bananas	135.6	47.5	183.1	24.3	207.4	3
3.7	More meat, milk & fish	35.2	64.4	99.6	20.1	119.7	3
4.0	Improved Nutrition	93.6	97.8	191.4		191.4	3
5.0	Water & Land	163.8	82.5	246.3		246.3	3
6.0	Forests, Trees	90.3	142.6	232.9		232.9	3
7.0	CCAFS	323.9	68.6	392.5		392.5	5
	Genebank (2011)	13.1	2.2	15.2		15.2	
Category II CRPs: Approved with Conditions							
1.1	Dry Areas	60.3	52.4	112.7		112.7	3
3.5	Grain Legumes	95.2	44.0	139.2		139.2	3
3.6	Dry Land Cereals	55.9	28.4	84.3		84.3	3
For FC7 decision							
1.2	Humid Tropics	69.2	75.2	144.4		144.4	3
	Genebank (2012-2016)	92.7	15.9	108.6		108.6	5
1.1 (SRT5)	Agrobiodiversity component of Dry Areas CRP***	12.8	36.9	49.7		49.7	
Total		1,893	1,319	3,212	226	3,438	

*** Subject to FC7 approval, budget of SRT5 will be integrated into the CRP1.1 budget.