



Fund

Fund Council

5th Meeting (FC5)—Washington, DC

July 6-8, 2011

CRP Budget Pie Charts

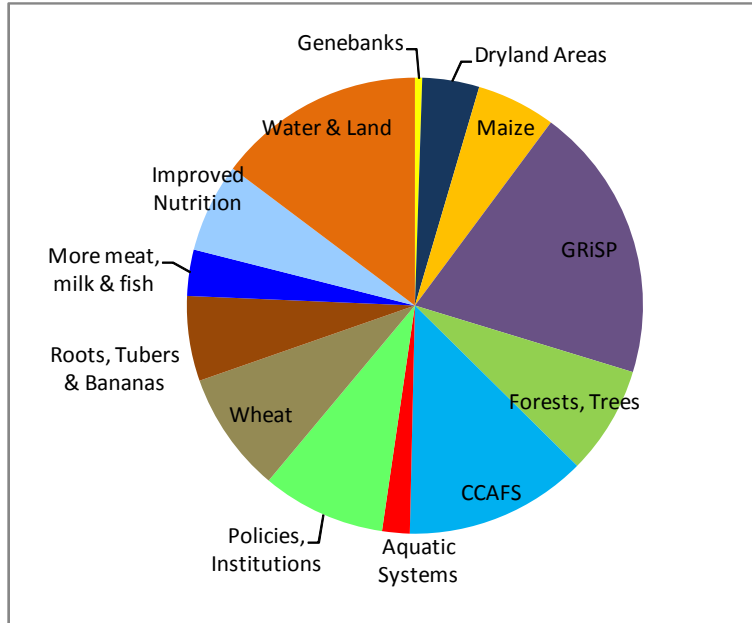
(Working Document - For Discussion Only)

*Document presented for Agenda Item 14:
Decision Sessions for CRP Proposals*

Submitted by:
Fund Office

CRP Shares of Total Core budget

	\$m
Genebanks	15.2
1.1 Dryland Areas	122.7
3.2 Maize	170.1
3.3 GRiSP	593.4
6 Forests, Trees	232.9
7 CCAFS	392.6
1.3 Aquatic Systems	59.5
2 Policies, Institutions	265.6
3.1 Wheat	260.4
3.4 Roots, Tubers & Bananas	182.8
3.7 More meat, milk & fish	99.6
4 Improved Nutrition	191.4
6 Water & Land	446.6
Total	3,032.7



CRPs Share of W1&W2 Funds

	\$m
Genebanks	13.1
1.1 Dryland Areas	70.3
3.2 Maize	44.7
3.3 GRiSP	382.7
6 Forests, Trees	90.2
7 CCAFS	323.9
1.3 Aquatic Systems	32.3
2 Policies, Institutions	139.9
3.1 Wheat	40.9
3.4 Roots, Tubers & Bananas	135.6
3.7 More meat, milk & fish	35.2
4 Improved Nutrition	93.6
6 Water & Land	334.9
Total	1,737.2

