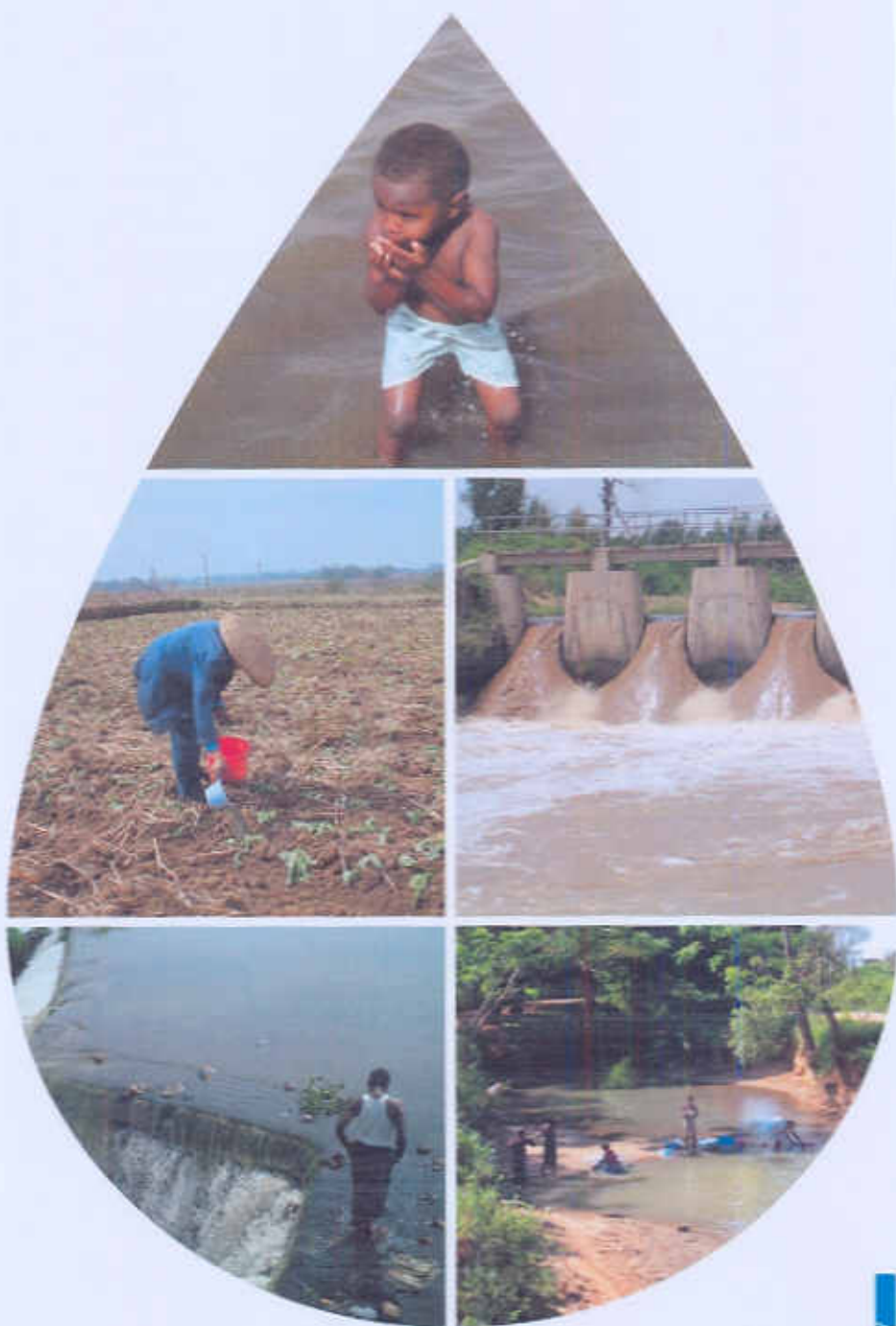


IWMI

Financial Statements

for the years ended
December 31, 2008 and 2007
Auditor's Report



IWMI
International
Water Management
Institute

FINANCIAL STATEMENTS

31 DECEMBER 2008

INTERNATIONAL WATER MANAGEMENT INSTITUTE

CONTENTS

Statement of purpose	1
Report of the auditors	2
Statement of financial position	3
Statement of activities	4
Statement of changes in net assets	5
Statement of cash flows	6
Accounting policies	7 – 11
Notes to the financial statements	12 – 25
Supplementary information	26 – 32

Management statement of responsibility for Financial Reporting

The accompanying financial statement of the International Water Management Institute (IWMI), for the year ended December 31, 2008 and 2007 are the responsibility of the management. IWMI management also claims responsibility for the substance and objectivity of the information contained therein.

Our financial reporting practices follows the "Accounting Policies and Reporting Practices Manual – Financial Guidelines Series No. 2" of the CGIAR. IWMI maintains a system of internal control designed to provide reasonable assurance that assets are safeguarded and transactions are properly recorded and executed in accordance with management's authorization.

A system of reporting within the Institute present the management with an accurate view of the operations, enabling us to discern risks to our assets or fluctuations in the economic environment of the institute at an early stage and at the same time providing a reliable basis for the financial statements and management reports.

The board of Trustees exercises its responsibility for these financial statements through its Finance and Audit committee. The committee meets regularly with management and representatives of the external auditors to review matters relating to financial reporting, internal controls and auditing.



Dr. Colin Chartres
Director General



Amol Khisty
Director Finance

Statement of the Board Chair For the Year ended December 31, 2008

The International Water Management Institute witnessed an exciting year as we developed a compelling new strategy to guide our research through to 2013. Our new strategic plan, "Water for a food-secure world," outlines the choices we have made and how these will translate into actions.

Accordingly, the new thematic structure will have four themes which are fundamental to IWMI's strategy and are derived from a comprehensive analysis of key water, food and poverty alleviation issues –

- Water Availability and Access
- Productive Water Use
- Water Quality, Health and Environment
- Water and Society

The 2009-11 Medium term plan is also aligned with the new strategic plan and we are delighted that it received a very positive response from the CGIAR's Science Council. "The MTP provides a clear analysis of IWMI's comparative advantage in each of the MTP Projects; that is its global focus, which very few other institutes have", it noted.

Financially, IWMI continued to build on its 2007 performance and recorded highest ever surplus of \$1.6 million. We are pleased to have exceeded a number of key financial performance indicators of the CGIAR's performance measurement system. IWMI's long term financial stability (adequacy of reserves) was 104 days as of December 2008, against a benchmark of 75 to 90 days. The short term solvency (liquidity) indicator at the end of 2008 was 132 days, against the benchmark of 90 to 120 days.

We have been gratified to receive funds from new donors and we have a strong project pipeline. New grants received in 2008 included grant from the Bill & Melinda Gates Foundation, GTZ, IFAD, BMZ and Google to name a few.

Though IWMI's financial situation remains stable and its prospects look promising, the centre is not immune to new financial or operational risks. The Audit Committee of IWMI's Board of Trustees takes an active role in monitoring the institute's risk management strategy, not only from the perspective of financial elements, but also the substantial aspects of research. In a much broader sense, the Board oversees Center operations in the interest of donors and stakeholders.

I would like to express my gratitude and appreciation to Prof. Nobumasa Hatcho and Dr. Rivka Kfir for their contributions and dedication during their tenure on the Board of Trustees and welcome Dr. Mamadou Kouma to the Board.

On behalf of the members of the Board, I wish to thank IWMI's investors and partners for their continued support and commitment to the work of IWMI.



Dr. John Skerritt
Chair, IWMI Board of Governors

Statement of Purpose

The Center was established in Sri Lanka in 1985 by an Act of Parliament as an autonomous, non-profit international research organization.

IWMI will target its existing and on-going activities to correspond with the four blocks of the new research framework, namely:

- ★ Water Productivity Mapping
- ★ Water Poverty Mapping
- ★ Assessing High Potential Interventions
- ★ Assessing Impacts

IWMI's research is organized around four themes, namely:

- ★ Basin Water Management
- ★ Land, Water and Livelihoods
- ★ Agriculture, Water and Cities
- ★ Water Management and Environment

Starting 2009, IWMI's research will be organized around new thematic structure with the following themes.

- ★ Water Availability and Access
- ★ Productive Water Use
- ★ Water Quality, Health and Environment
- ★ Water and Society

IWMI has research projects running in 21 countries in Asia and Africa. Work is coordinated through regional offices located in India, Pakistan, South Africa and Sri Lanka. The Institute has subregional offices in Nepal, Ghana, Ethiopia, Laos, Vietnam and Uzbekistan.

The Institute has a multidisciplinary approach to water management research. Most of IWMI's research combines the expertise of economists, agronomists, hydrologists, engineers, sociologists, management specialists and health researchers. The research team is composed of approximately 85 scientists from 29 different countries.

IWMI is one of 15 international research centers supported by the network of 60 governments, private foundations and international and regional organizations collectively known as the Consultative Group on International Agricultural Research (CGIAR). It is a non-profit organization with a staff of 267 and offices in over 10 countries across Asia and Africa and Headquarters in Colombo, Sri Lanka.

APAG/NAPJ/AD

**INDEPENDENT AUDITOR'S REPORT
TO THE BOARD OF GOVERNORS OF INTERNATIONAL WATER MANAGEMENT INSTITUTE****Report on the Financial Statements**

We have audited the accompanying financial statements of International Water Management Institute, which comprise the statement of financial position as at 31 December 2008, and the related statement of activities, statement of changes in net assets and cash flow statement for the year then ended, and a summary of significant accounting policies, other explanatory notes and supplementaries.

Managements Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the recommendations made in the Consultative Group for International Agricultural Research (CGIAR) Financial Guidelines Series No.2 - CGIAR Accounting Policies and Reporting Practices Manual (updated February 2006). This responsibility includes: designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatements, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Scope of Audit and Basis of Opinion


Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatements.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, so far as appears from our examination, the Institute has maintained proper accounting records for the year ended 31 December 2008 and the financial statements give a true and fair view of the Institute's state of affairs as at 31 December 2008 and its surplus and cash flows for the year then ended in accordance with the recommendations made in the CGIAR Financial Guidelines Series No. 2 - CGIAR Accounting Policies and Reporting Practices Manual (updated February 2006).


13 March 2009
Colombo

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Statement of Financial Position
December 31, 2008 and 2007

	Notes	2008 US\$'000	2007 US\$'000
ASSETS			
Current Assets			
Cash and cash Equivalents	1	17,481	16,387
Investment	2	13	31
Accounts Receivable: (Net of \$ 300,000 allowance for doubtful accounts)			
Donor	3	2,430	3,285
Employees	4	257	448
Other CGIAR Centers	5	170	142
Others	6	663	1,103
Prepaid Expenses	7	73	109
Inventories	8	37	43
Total Current Assets		21,124	21,548
Non Current Assets			
Property, Plant and Equipment, net	9	1,720	1,881
TOTAL ASSETS		22,844	23,429
LIABILITIES AND NET ASSETS			
Current Liabilities			
Accounts Payable			
Donor	10	9,552	4,937
Employees	11	779	787
Other CGIAR Centers	12	263	121
Others	13	1,009	638
Amount held for Challenge Program	14	622	8,292
Accruals		547	202
Total Current Liabilities		12,772	14,977
Non Current Liabilities			
Accounts Payable			
Employees	15	1,772	1,782
Total Non Current Liabilities		1,772	1,782
Total Liabilities		14,544	16,759
Net Assets			
Unrestricted			
Designated		3,180	3,180
Undesignated		5,120	3,490
Total Net Assets		8,300	6,670
TOTAL LIABILITIES AND NET ASSETS		22,844	23,429

These financial statements were approved on 13th MARCH 2009

 Director General

 Director Finance

The accounting policies on pages 7 to 11, notes on pages 12 to 25 and supplementary informations on pages 26 to 32 form an integral part of the financial statements

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Statement of Activities
For the Years Ended December 31, 2008 and 2007
(In US Dollars '000)

	Notes	Unrestricted	Restricted	Challenge Programs	Total 2008	Total 2007
Revenue and Gains						
Grant Revenue	Exhibit 1	7,443	11,305	5,789	24,537	23,054
Other Revenue and Gains	16	700			700	634
Total Revenue and Gains		8,143	11,305	5,789	25,237	23,688
Expenses and Losses						
Program Related Expenses	17	3,299	11,305	5,789	20,394	20,161
Management and General Expenses		4,926	-		4,926	4,791
Total Expenses and Losses		8,225	11,305	5,789	25,319	24,952
Indirect Cost Recovery		(1,712)	-		(1,712)	(1,376)
Total Expenses and Losses	18	6,513	11,305	5,789	23,607	23,576
NET SURPLUS / (DEFICIT)		1,630	-		1,630	112
Expenses by Natural Classification						
1. Personnel Cost		4,636	4,910	1,839	11,385	11,832
2. Supplies and Services		769	4,842	2,195	7,806	7,187
3. Travelling		573	746	622	1,941	2,091
4. Collaborations - Partnerships		181	747	1,102	2,030	1,647
5. Depreciation		354	60	31	445	819
Total		6,513	11,305	5,789	23,607	23,576

The accounting policies on pages 7 to 11, notes on pages 12 to 25 and supplementary informations on pages 26 to 32 form an integral part of the financial statements

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Statement of Changes in Net Assets

For the Years Ended December 31, 2008 and 2007

(In US Dollars '000)

	Undesignated	Designated			TOTAL
		Fixed Assets	Other Designated	Sub Total	
Balance as at January 1, 2007	3,378	2,516	664	3,180	6,558
Net changes in investment in fixed assets		(634)	634	-	-
Net Surplus 2007	112				112
Balance as at December 31, 2007	3,490	1,882	1,298	3,180	6,670
Net changes in investment in fixed assets	-	(161)	161	-	-
Net surplus	1,630				1,630
Balance as at December 31, 2008	5,120	1,721	1,459	3,180	8,300

The accounting policies on pages 7 to 11, notes on pages 12 to 25 and supplementary informations on pages 26 to 32 form an integral part of the financial statements

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Statement of Cash Flows

For the Years ended December 31, 2008 and 2007

	2008 US\$'000	2007 US\$'000
Cash flows generated from/(used in) operating activities		
Change in net assets	1,630	112
Adjustments to reconcile change in net assets to net cash provided by operating activities :		
Depreciation	445	819
Loss on disposal of property and equipment	3	62
	<u>448</u>	<u>881</u>
(Increase) / Decrease in Assets :		
Accounts receivable	1,458	(937)
Prepaid expenses	36	7
Inventories	7	6
	<u>1,501</u>	<u>(924)</u>
Increase / (Decrease) in Liabilities :		
Accounts payable	(2,550)	7,414
Accruals	345	70
	<u>(2,205)</u>	<u>7,484</u>
Net cash generated from operating activities	1,373	7,553
Cash flows used in investing activities		
Acquisition of property and equipment	(286)	(247)
Investment	18	(31)
Net cash used in investing activities	(268)	(278)
Cash flows generated from financing activities		
Increase in long term liabilities		
Employees	(10)	34
Net cash generated from financing activities	(10)	34
NET INCREASE IN CASH & CASH EQUIVALENTS	1,095	7,309
CASH AND CASH EQUIVALENTS:		
At start of year	16,387	9,078
At end of year	17,481	16,387

The accounting policies on pages 7 to 11, notes on pages 12 to 25 and supplementary informations on pages 26 to 32 form an integral part of the financial statements

Accounting Policies

The principal accounting policies adopted in the preparation of these financial statements are set out below:

1 Basis of Accounting

The financial statements are prepared under the historical cost convention on the accrual basis of accounting, in accordance with the CGIAR Accounting Policies and Reporting Practices Manual, Financial Guidelines Series, No.2 as amended from time to time.

2 Foreign Currencies

Transactions denominated in currencies other than reporting currency, US Dollars, are translated to US Dollars at the rates of exchange prevailing at the beginning of the month in which the transaction took place.

Monetary assets and liabilities expressed in currencies other than US Dollars are translated to US Dollars at the rates of exchange prevailing at the balance sheet date. Non-monetary items denominated in foreign currency which are carried at cost is reported using the exchange rate at the date of the transaction.

All exchange gains or losses resulting from such translations are treated as other revenues and support or other losses and expenses in the statement of activities.

3 Revenue

Revenue is the gross inflow of economic benefits during the period arising in the course of the ordinary activities of a Center where those inflow result in increase in net assets.

Grants to the Centre may be categorized as either unrestricted or restricted.

Restricted Grants

Restricted grants refer to the revenue arising from a transfer of resources to the Center in return for past or future compliance relating to the activities of the Center.

Accounting Policies (contd..)

Restricted Grants (contd..)

Restricted grants as well as conditional promises to give grants are recognized as revenue only upon or until the conditions relating to its operating activities have been substantially met or the donor has explicitly waived the conditions.

Revenue includes only the gross inflow received and receivable by the Center on its own account.

Gross inflow of economic benefits include amounts collected on behalf of the principal and which do not result in an increase in the net assets are treated as "Agency Transactions" and are not recognized as revenue. Revenue is treated as the amount of any commission or management fee received.

When the outcome of a transaction involving the rendering of services can be measured reliably, revenue associated with the transaction is recognized by reference to the stage of completion of the transaction at the balance sheet date.

When the outcome of the transaction cannot be estimated reliably, revenue should be recognized only to the extent of the expenses recognized that are recoverable.

Cash grants are recorded at the face value of the cash received or the US dollar equivalent.

Grants in kind are recorded at the fair value of the assets (or services) received or promised, or fair value of the liabilities satisfied.

4 Other Revenue

Other revenue and gains are recognized in the period in which they are earned.

5 Expenses

Expenses are recognized when a decrease in future economic benefits related to a decrease in an asset or an increase in a liability has arisen that can be measured reliably.

6 Taxation

The Centre is exempt from income tax under the provisions of Section 8 of the Inland Revenue Act No.28 of 1979 of Sri Lanka. The Centre is also exempt from USA (United States of America) tax under Section 501(a) of the Internal Revenue Code of the United States of America, as an organization described in Section 501 (c)(3).

Accounting Policies (contd..)

7 Inventories

Inventories are valued at the lower of acquisition cost or net realizable value and charged when used. The acquisition cost includes the purchase price plus cost of freight, insurance and handling charges. Cost is determined by the weighted average method.

Provision is made where necessary for obsolete, slow moving and defective items.

8 Property, Plant and Equipment

All individual tangible assets of US\$ 500 or over in cost with an estimated useful life beyond one year are treated as fixed assets and designated property, plant and equipment. These are stated at cost. The cost of an item comprises its purchase price and all other incidental cost in bringing the asset to its working condition for its intended use.

Property, plant and equipment acquired through the use of grants restricted for a certain project should be recorded as assets. Such assets are depreciated at a rate of 100% and the depreciation expense charged directly to the appropriate restricted project.

Depreciation is recognized for all property, plant and equipment owned by the Center based on the full acquisition cost of the property, plant and equipment, net of salvage value.

The straight-line method of depreciation is applied consistently from period to period unless altered circumstances justify a change.

The principal annual rates used for this purpose are:

Heavy-duty equipment	-	7 years
Office and household furniture, fixtures, research and office equipment	-	5 years
Vehicle	-	5 years
Computer software	-	3-5 years
Computer hardware	-	3 years

When property, plant and equipment are sold, the cost as well as the accumulated depreciation is removed from the books; any gain or loss from the sale is charged as other gains or losses.

Depreciation of acquired assets is charged in the month the asset was placed in operation and is continued until the asset is fully depreciated or its use was discontinued.

Accounting Policies (contd..)

8 Property, Plant and Equipment (contd...)

Subsequent expenditure relating to property, plant and equipment that has already been recognized are only added to the carrying amount of the asset when the expenditure improves the condition of the net asset beyond its original assessed standards of performance. All other subsequent expenditure are recognized as an expense in the period in which it is incurred.

The initial lease agreement with IWMI and Government of Sri Lanka is for 25 years commencing from 1990. IWMI has the right to negotiate for extension of the lease period under the lease agreement upon the expiry of the current lease.

Leasehold property and improvements thereon are amortised over the lease period or if shorter, the useful economic life of the property or improvement concerned.

9 Receivables

Accounts receivables are carried at gross amount less an allowance for any uncollectible amounts.

When an Accounts Receivable was deemed doubtful of collection, a provision is made based on past experiences and on continuing review of receivables and other relevant factors.

10 Terminal Benefits

(a) Severance and Gratuity

★ Severance

In accordance with the terms and conditions of recruitment, internationally recruited staff members are entitled to terminal benefits referred to as "Severance" on the completion of 3 full years of continuous service. Provision is made for "Severance" payable for all international staff members.

★ Gratuity

Provision is made in the financial statements for gratuity benefits payable under the Centre's personnel policies to the nationally recruited staff. Nationally recruited staff qualify for gratuity on the completion of 5 years continuous service with the Centre. It is the policy of the Centre to recognize the liability for such benefits payable from the date of employment.

Accounting Policies (contd..)

(b) Repatriation

In accordance with the terms and conditions of recruitment, internationally recruited staff members are entitled to repatriation benefits on the completion of contract period. Provision is made for repatriation payable for all international staff members based on the estimated cost of air fare, relocation charges, and freight charges.

(c) Unutilized Leave

Provision is made in the financial statements for unutilized leave to the internationally and nationally recruited staff members in accordance with Personal Policies Manual in the following bases:

- International staff - maximum of 48 days based on current salary
- National staff - maximum of 35 days based on current salary

11 Net Assets

Net assets are classified as either undesignated or designated. All of Centre's net assets are undesignated.

- (a) **Undesignated** – include those net assets that are not designated by the Center Management for a specific purpose:
- (b) **Designated** – include those net assets that has been designated by Center Management for specific purposes, such as a reserve for the future acquisition of property and equipment.

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007

	2008 US\$'000	2007 US\$'000
1. Cash & Cash Equivalents		
Cash in hand	40	8
Bank Accounts	9,305	9,353
Investment Accounts	8,136	7,026
	<u>17,481</u>	<u>16,387</u>
2. Investments		
Short Term	13	31
	<u>13</u>	<u>31</u>
3. Receivables - Donors		
Restricted Funds	2,322	2,843
Unrestricted Funds	408	842
	<u>2,730</u>	<u>3,685</u>
Allowance for Doubtful Accounts	(300)	(400)
	<u>2,430</u>	<u>3,285</u>
4. Receivables - Employees		
Receivables	116	285
Travel Advances	46	79
Loans - Staff	95	84
	<u>257</u>	<u>448</u>
5. Other CGIAR Centers		
World Agroforestry Centre (ICRAF)	3	-
International Rice Research Institute (IRRI)	2	-
Centro Internacional de Agricultura Tropical (CIAT)	137	-
Center for International Forestry Research (CIFOR)	28	-
World Fish (WF)	-	142
	<u>170</u>	<u>142</u>

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
6. Receivables - Others		
Project advances	21	205
Other international organizations	5	47
Challenge Program	31	169
GWP and Other advances	217	180
Consultants	30	193
Vendors	334	62
Collaborators	25	246
Insurance claims	0	1
	<u>663</u>	<u>1,103</u>
7. Prepaid Expenses		
Deposits	22	33
Prepayments	51	76
	<u>73</u>	<u>109</u>
8. Inventories		
Inventories (in hand)	37	43
	<u>37</u>	<u>43</u>

Notes to the financial statements continued on page 14

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	Balance at 1 January 2008	Additions/ charge for the year	Disposals	Balance 31 Dec 2008
	US\$'000	US\$'000	US\$'000	US\$'000
9. Property Plant and Equipment				
I. Cost				
Infrastructure and Improvements on the Building				
Leasehold Building and Improvements	2,154	17	-	2,171
Heavy Duty equipment	226	(4)	-	222
Equipment				
Research Equipment	305	8	(6)	307
Computers	2,107	112	(292)	1,927
Furnishing & Office Equipment	1,081	32	(59)	1,054
Vehicles	1,147	88	-	1,235
Computer Software	612	33	-	645
TOTAL COST	7,632	286	(357)	7,561
II. Accumulated Depreciation				
Infrastructure and Improvements on the Building				
Leasehold Building and Improvements	1,047	133	-	1,180
Heavy Duty Equipment	215	5	-	220
Equipment				
Research Equipment	302	(21)	(5)	276
Computers	1,870	185	(292)	1,763
Furnishing & Office Equipment	970	31	(58)	943
Vehicles	1,090	(36)	-	1,054
Computer Software	257	148	-	405
	5,751	445	(355)	5,841
III. Net Book Value				
Infrastructure and Improvements on the Building				
Leasehold Building and Improvements	1,107			991
Heavy Duty Equipment	11			2
Equipment				
Research Equipment	3			31
Computers	237			164
Furnishing & Office Equipment	111			111
Vehicles	57			181
Computer Software	355			240
	1,881			1,720
NOTE:				
Cost of fixed assets is analysed as follows:				
Center Owned	4,980			4,802
In Custody	498			588
Leasehold Improvements	2,154			2,171
	7,632			7,561

Notes to the financial statements continued on page 15

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
10. Accounts Payable - Donors		
Restricted funds	9,068	3,277
Unrestricted funds	484	1,660
	<u>9,552</u>	<u>4,937</u>
11. Accounts Payable - Employees		
Payables	76	113
Travel Payables	71	121
International & National Staff Unutilized Leave Provision (11.a)	632	553
	<u>779</u>	<u>787</u>
11a. International & National Staff Unutilized Leave Provision		
National Staff	94	92
International Staff	538	461
	<u>632</u>	<u>553</u>

Notes to the financial statements continued on page 16

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
12. Other CGIAR Centers		
World Fish (WF)	19	-
International Center for Agricultural Research in the Dry Areas (ICARDA)	138	81
International Livestock Research Institute (ILRI)	20	24
Centro Internacional de Agricultura Tropical (CIAT)	-	4
IRRI/CIFOR/CIMMYT	-	12
International Food Policy Research Institute (IFPRI)	84	-
International Plant Genetic Resources Institute (IPGRI)	2	-
	<u>263</u>	<u>121</u>
13. Accounts Payable - Others		
Accounts payable - Vendors	332	190
GH Supplier	2	-
Collaborators	398	215
Consultants	226	158
Project Advances - Payable	-	75
Advance Payable Asia	47	-
Advance Payable Global	3	-
WHT Payable	1	-
HQ Stamp Duty	0	-
	<u>1,009</u>	<u>638</u>

Notes to the financial statements continued on page 17

CGIAR - CHALLENGE PROGRAM ON WATER & FOOD

14.	Cumulative as of 2007 US\$'000	For the year 2008 US\$'000	Cumulative 2008 US\$'000
Cash Receipts			
Danish	1,494		1,494
DFID	18,904	3,285	22,189
EU	3,864	-	3,864
France	3,323		3,323
GTZ	1,226		1,226
Norway	1,738	-	1,738
Netherlands	4,693	1,926	6,619
Newzealand		1,655	1,655
Sweden (SIDA)	526	62	588
Switzerland (SDC)	4,260	1,270	5,530
IFAD - Mekong	261	-	261
World Bank	14,400	-	14,400
Total Receipts	54,689	8,198	62,887
Cash Disbursements			
International Rice Research Institute (IRRI)	9,699	1,973	11,672
Centro Internacional de Agricultura Tropical (CIAT)	5,078	1,707	6,785
World Fish (WF)	2,369	2,108	4,477
International Food Policy Research Institute (IFPRI)	2,602	1,196	3,799
International Livestock Research Institute (ILRI) -Ethiopia	484	377	861
Kwame Nkrumah University of Science & Technology (KNUST)	480		480
Yellow River Conservancy Commission (YRCC)	573	81	654
EMBRAPA	94	-	94
Agricultural Research Council (ARC)	227	84	311
Agricultural Research and Education Organization (AREO)	50	26	76
University of Copenhagen	137		137
National Water Research Centre (NWRC)	606	39	645
Mekong River Commission (MRC)	663	-	663
Council for Scientific and Industrial Research (CSIR)	233	76	309
International Potato Center (CIP)	514	182	696
Indian Council of Agricultural Research (ICAR)	175	-	175
Institut de Recherche pour le Développement (IRD)	610	156	766
University of California Davis (UCDavis)	607	72	679
Griffin - NRM		432	432
Commonwealth Scientific and Industrial Research Organisation (CSIRO)	764	-	764
Food Agriculture and Natural Resources Policy Analysis Network (FANRPAN)		330	330
King's College London, University of London (KCL)		316	316
Natural Environment Research Council-Centre for Ecology and Hydrology	70	-	70
Khon Kean University (KKU)	60	-	60
International Development Enterprises Cambodia (IDE)	68	8	76
Sokole University of Agriculture	67	-	67
Asian Institute of Technology (AIT)	67	-	67
World Neighbors	54	-	54
Savanna Agricultural Research Institute (SARI)	62	-	62
IDE International - Nepal	67	7	74
Humana People to People India (HPPPI)	68	7	75
Institute for Sustainable Development	40	-	40
FUNDAEXPRESSION	40	-	40
Centre for Sustainable Development and Environment (CENESTA)	45	23	68
IDE International - India	63	7	70
St. Jude Family Projects and Organic Training Centre	66	-	66
World Vision South Africa (WV-SA)	67	-	67
Sub - Total	26,870	9,208	36,078

Notes to the financial statements continued on page 18

CGIAR - CHALLENGE PROGRAM ON WATER & FOOD (contd)

	Cumulative as of 2007 US\$'000	For the year 2008 US\$'000	Cumulative 2008 US\$'000
CPWF programme expenditure/Funds disbursed to IWM	18,665	6,296	24,961
Administration Fees	862	364	1,226
Total Disbursements	46,397	15,868	62,265
Undisbursement Funds held by IWM	8,292	(7,670)	622

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
15. Long term Liabilities : Accounts Payable - Employees		
Severance & gratuity benefits (15a)	1,101	1,098
International staff repatriation (15b)	671	684
Balance as at 31 December	<u>1,772</u>	<u>1,782</u>
15a. Severance & Gratuity Benefits		
Balance as at 1 January	1,099	965
Charge for the year	175	320
Payments made during the year	(173)	(187)
Balance as at 31 December	<u>1,101</u>	<u>1,098</u>
15b. International Staff Repatriation		
Balance as at 1 January	684	770
Charge for the year	107	(16)
Payments made during the year	(120)	(70)
Balance as at 31 December	<u>671</u>	<u>684</u>

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
16. Other Revenue and Gains		
Bank Interest & Investment Income	628	261
Gain on Disposal of Assets	3	108
Foreign Exchange Gains	-	53
Others	69	212
Total	700	634

	Unrestricted US\$'000	Restricted US\$'000	2008 US\$'000	2007 US\$'000
17. Program Related Expenses				
Basin Water Management (BWM) Theme 1	261	5,733	5,994	5,876
Land, Water and Livelihoods (LWL) Theme 2	477	3,036	3,513	3,310
Agriculture, Water and Cities (AWC) Theme 3	-	1,813	1,813	1,436
Water Management and Environment (WME) Theme 4	122	899	1,021	960
Systemwide Initiative on Malaria & Agriculture (SIMA)	-	1	1	146
IN-KIND & Cash Grants	-	1,077	1,077	1,242
Comprehensive Assessment	-	80	80	533
Other Hosted Activities	2	1,503	1,505	732
Challenge Program	-	2,396	2,396	2,433
Regional Office Operational Costs	1,960	-	1,960	2,891
Capacity Building & Training	343	3	346	466
General	134	554	688	136
Total Expenditure	3,299	17,095	20,394	20,161

Notes to the financial statements continued on page 21

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	Research Programs	Administration and General Operations	Total 2008	Total 2007
	US\$'000	US\$'000	US\$'000	US\$'000
18. Details of Operating Expenses				
Unrestricted				
Personnel Costs	2,250	2,387	4,636	3,872
Supplies & Services	865	1,616	2,481	2,665
Operational Travel	159	414	573	665
Collaborations - Partnerships	22	158	181	263
Depreciation	3	351	354	806
Total Operating Expenses	3,299	4,926	8,225	8,271
Recovery of Indirect Cost	-	(1,712)	(1,712)	(1,376)
Sub-total	3,299	3,214	6,513	6,895
Restricted				
<i>Temporary</i>				
Personnel Costs	4,910		4,910	6,079
Supplies & Services	3,969		3,969	3,534
Operational Travel	746		746	621
Collaborations - Partnerships	747		747	997
Depreciation	60		60	12
Total Operating Expenses	10,432		10,432	11,243
Indirect Cost	873		873	582
Sub-total	11,305		11,305	11,825
<i>Challenge Program</i>				
Personnel Costs	1,839		1,839	1,881
Supplies & Services	1,720		1,720	1,260
Operational Travel	622		622	533
Collaborations - Partnerships	1,102		1,102	388
Depreciation	31		31	-
Total Operating Expenses	5,314		5,314	4,062
Indirect Cost	475		475	794
Sub-total	5,789		5,789	4,856
Total	20,394	3,214	23,607	23,576

Notes to the financial statements continued on page 22

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
19. Efficiency of Operations		
Direct Operating Expenses		
Research	17,462	15,610
Research Support	972	1,660
Operations	1,960	2,891
Sub - Total	20,394	20,161
Less: Overhead Recovery	(1,712)	(1,376)
Total	18,682	18,785
Indirect Operating Expenses		
Management	3,950	3,611
Common Sustenance Services	976	1,180
Total	4,926	4,791
Total Operating Expenditure	23,608	23,576
Cost Ratios		
Direct /Total	79%	80%
Indirect /Total	21%	20%
Indirect /Direct	26%	26%

Notes to the financial statements continued on page 23

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
20. Long Term Financial Stability (Adequacy of Reserves)		
Unrestricted Net Assets	8,300	6,670
Less - Fixed Assets Net	1,720	1,882
	<u>6,580</u>	<u>4,788</u>
Total Core Expenditures + IWMI CP Expenditure		
Less - Depreciation	23,163	22,757
Per day expenditure	23,163 / 365 63.460	22,757 / 365 62.348
	6,580 / 63.460	4,788 / 62.348
Long Term Financial Stability Days	<u>104</u>	<u>77</u>
21. Short-term Solvency (Liquidity)		
Current Assets minus Current Liabilities	8,352	6,570
	8,352 / 63.460	6,570 / 62.348
Short-term Solvency Days	<u>132</u>	<u>105</u>

Notes to the financial statements continued on page 24

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
22. Cash Management on Restricted Operations		
Restricted Donor Receivable	2,022	2,443
Restricted Donor Payable	9,690	11,569
Ratio (Receivable / Payable)	0.21	0.21

Notes to the financial statements continued on page 25

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

22. Post Balance Sheet Events

No events have occurred since the balance sheet date which would require adjustment to or disclosure in the financial statements.

23. Comparative Figures

Certain comparative figures have been reclassified to conform to the presentation of the current year.

As reported previously:

	2007 US \$ '000
Non Current Liabilities	
Accounts Payable - Employees	2,336

Current Presentation:

	2008 US \$ '000	2007 US \$ '000
Non Current Liabilities		
Accounts Payable - Employees	1,772	1,782
Current Liabilities		
Accounts Payable - Employees	632	554

24. Overhead Costs Recovery

Overhead costs recovery represents the overhead costs recovered from restricted projects based on the rates agreed and as stated in each project document with Donors. The cost ratio presented in NOTE 19 has been computed based on the provisions of CGIAR Financial Guidelines 5.

25. Defined Benefits Plan - NRS

The Institute's net obligation in respect of defined benefit pension plan is calculated by estimating the amount of future benefit that employees have earned in return for their services in the current and prior periods; that benefit is discounted to determine the present value and fair value of any plan asset is deducted. The calculations are based on actuarial assumptions and have been performed by a qualified actuary.

26. Contingent Liabilities

The institute has certain pending legal lawsuits and disputes. Management, however, believes that the ultimate outcome of these lawsuits and disputes will not materially affect the Institute's financial position and the results of its activities.

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the accounts - December 31, 2008 and 2007

Exhibit 1
Grant Revenue

	Funds Received 2007 for succeeding years	Funds Received 31/12/2008	Funds Receivable 31/12/2008	Funds applicable to succeeding years	Total 2008	Total 2007
	US \$	US \$	US \$	US \$	US \$	US \$
Unrestricted income						
Australia	440,100	483,900		483,900	440,500	373,350
Canada	-	185,167		-	185,167	405,658
China	(10,000)	10,000	10,000	-	10,000	10,000
DHD		1,034,397	0		1,034,397	1,287,400
France			244,274		244,274	
Germany		336,120			336,420	285,142
India	-	37,300	0	-	37,300	37,300
Ireland		625,574	0		625,574	537,972
Israel	(185,000)	184,676			(24)	184,676
Japan	(20,500)	35,023	35,103		39,626	29,708
Netherlands	308,490	423,821			734,311	616,980
Norway		857,322		0	857,322	480,191
South Africa		89,318			89,318	
Sweden	209,734	166,698		0	176,434	404,121
Switzerland	-	190,663		0	190,663	354,044
USAID	(616,400)	1,139,402	118,792		641,794	616,400
World Bank		1,400,000			1,400,000	350,000
Sub - Total Unrestricted Income	116,818	7,401,892	408,169	483,900	7,442,978	6,373,362
RESTRICTED						
ACIAR - Growing more rice with less water	0	0			0	32,048
ACIAR - Krishna Project	132,364	228,600		210,124	150,840	266,726
ACIAR - YARRA-BARRECCAP/WMS Project	236	0	0	0	236	0
AIT - CSO - CGIAR competitive grants program		13,275		4,929	8,346	
ADB - Benchmarking the performance of RRO	(46,961)	44,989		88	(2,982)	16,109
ADB - Bright Spot in Central Asia	(125,167)	193,773		80	68,627	275,454
ADB - Pylar High Level	77,747	0		77,747		0
ADB - Assessment		255,932		221,424	34,508	
ADB - Sustainable Wetland Management China		10,000		9,120	880	
AFD - MAT for FWUCI	(4,791)	0	5,079		288	7,089
AFD - African Investment study	0	0	0	0		9,749
BAZ - Improving Water in crop-livestock SSA	339,123	348,505		201,934	484,092	272,567
BAZ - Wastewater Irrigation South Asia	105,450	0		0	105,450	271,035
BTC - WMM-PMO Training in Cambodia	3,800	0			3,800	8,500
RVI Rehabilitation		10,000		7,200	2,800	
China		29,990		29,990		
Canada - Irrigation Innovation IPMS	26,672	0	1,062	0	27,734	17,655
CGIAR - Consortium for spatial information	0	0	0	0		79,183
CGIAR - ICT KM RS in Research	87,553	225,000		84,339	228,214	135,447
CGIAR - LA Waqas	(3,458)	0	0		(3,458)	3,458
CGIAR - Safe Food Despite Wastewater Irrigation	(1,734)	0	0	80	(1,734)	1,734
CIAT - Case Study in Mekong	4,124	13,079		17,163		12,258
CIAT - EMERAPA	10,849	20,000		30,849		0
CIAT - EMERAPA AFRICA	4,252	480,000		150,373	333,879	153,788
CIAT - FARA IRAD in the Lake Kivu		41,781		8,466	33,315	
CIAT - Mapping Indicators for Analyzing the Dynamics of Temporal	1,590	0		0	1,590	0
CIAT - Wastewater	2,455	363		0	2,192	5,122
DANIDA - Local water governance	7,164	26,842		20,363	13,443	16,398
DANIDA - IWRM Demonstration Project in SADC Region	(74,400)	65,744	36,106		27,447	44,308
DANIDA - Staff Secondment	58,198	0		58,198		0
DANIDA - Wastewater Reuse in Agriculture in Vietnam	1,154	0	0	0	1,154	58,023
DANIDA - Production in Aquatic Pen urban Systems in Southwest Asia	0	0	0	0		1,731
DHD - IWM in RPPLE	(3,383)	17,975	15,835		30,427	6,038
DHD - ICUC Underutilized crops Research	81	352,787		89,091	266,797	253,391
DHD - Implication of Customary Law for Implementing IWM	118,824	18,824	0	0		0
DHD - Mitigating diffuse agriculture Pollution	1,664	0	0	0	1,664	3,356
DHD - RPAWIN	5,655	0		0	5,655	29,106
ECU - SWITCH	(14,767)	99,935	0	37,387	52,781	17,746
ECU - Priorities Land sustainability for Carbon Sequestration	0	0	0	0		12,100
ECU - Sust Water Andia Pradesh	(10,398)		11,108		510	30,760
ECU - WASSPA	145,800	127,718	95,106	0	277,023	221,893
ECU - Waterman	10,061	0	5,321		15,382	36,348
ECU - European Community Contribution	(210,137)	10,073	200,114			2,101,372
ECU - European Community Contribution 2008			886,757		886,757	
ECU - WITtem		262,690		295,690		
FAO - WITtem Support	(1,030)	0		1,978	(3,008)	1,030
FAO - Irrigation Sector Reform in Thailand	0	0		0	0	0
FAO - Delta 2007 Conference	4,352	3,000	0	1,032	6,321	7,447
FAO - Urban Producers - India	518	0	0	0	518	108
FAO - Zimbabwe Drip Irrigation Study	587	0	0	0	587	900
Ford - Enhancing the Prod. Role of Women in Water Management	452	0	0	0	452	0

	Funds Received 2007 for succeeding years	Funds Received 31/12/2008	Funds Receivable 31/12/2008	Funds applicable to succeeding years	Total 2008	Total 2007
	US \$	US \$	US \$	US \$	US \$	US \$
France - INREC - IRD (Catchments Approach to Managing Soil Erosion in Asia)	0	967,050	0		967,050	754,000
France - Soil Secondment	0	110,000	0	0	110,000	193,208
France - AFIPA Improving Irrigation Performance in Africa	38,962	0		0	38,962	105,394
France - Program Support	209,897	209,897	0			209,887
GAT - MLIS Scoping	(19,395)	22,500		4,952	(1,843)	19,395
GAT - Scoping Study on Small-scale AWM		68,800	3,565		71,965	
GAT - Gates Foundation		4,119,518		4,119,518		
GEF - Inland Wetlands in Southern Africa	239,606	0	16,821		256,427	208,223
GGL - Google contract for Ben Lempsey		17,042		7,734	62,308	
GGL - Google wastewater(GGL0239)		141,000	54,800		195,800	
Governance & Economic of UWT	(1,781)	178	0	0		0
GT2 - Ghana Dams Dialogue	5,625	11,085		250	16,960	32,101
GT2 - Ghana Dams Dialogue - Work Shop		20,458		158	20,321	
GT7 - WWF International Rain fed	7,799	0		7,799		0
GT2 - Re-Thinking Water Storage for Climate change SSA		568,960		821,993	244,975	
GWP - IWMI / GWP - South Africa	0	143	0		143	(11,884)
GWP - South Asia (GWP - SAS)	0	0	0	0		29,862
ICI - GOFPA/ICL0184	(19,830)	0	21,930		2,100	19,830
ICA - Livelihood Improvement in NE India		9,888		6,606	3,282	
IFA - Livelihood Improvement in NE India		27,500		15,071	12,429	
ICA - NAMP Bihar		17,048		17,048		
ICA - NAMP Bihar		55,000		47,588	7,412	
ICM - Wetlands Tibet	(12,000)	12,000	0	0		12,000
ICR - Secondment Cayenne		28,208	26,865	0	55,073	
ICR&AT - Ghana		40,000	10,014		50,014	
ICRC - CGIAR NRI Synthesis	18,832	0		1,182	18,740	21,996
ICRC - Waste Water		49,655	3,812	0	53,467	
ICRC - Health Impact Assessment Small Dams Morocco	601	0		444	137	6,310
IRAR - Fellowship Grant Central Asia(IR0378)	14,353	11,000		9,611	15,742	18,647
IRRI - SAKSS - SA	157,557	219,508	0	112,022	363,643	292,443
ITPD - Ghana	34,522	0	1,545		36,067	(34,522)
India - Central India Initiatives	17,051	5,030		22,081		49,522
India - Government of India	162,500	62,500			137,500	
India - Kerala Basin Study	60	280		280	60	1,345
India - North Gujarat sustainable Ground Water Initiatives	124,222	69,046		73,347	119,922	75,256
India - Research Phase of North East Initiatives (ITTO16d)	(1,110)	1,110	0	0		12,821
India - TATA Water Policy Program	23,253	23,253	0	0		11
India - TATA Water Policy Program Phase II	55,023	247,076		141,587	160,518	240,231
IRRI-Pest Tsurami Food Security in Dodanduwa	0	0	0	0		3,798
Iran - New Project	602,180	62,783	80		665,043	86,293
IRDI - WILAP Volca (CP)	(13,726)	13,726	0			13,726
IRDI - Disaster Resilience Project	1,741	0		1,709	32	0
IRDI - Delta	11,000	0	0	0	11,000	0
ILCON - Coastal Zone Governance Study Sri Lanka (ILC020)	124	8,400		80	8,524	1,476
ILCN - Mekong Tributaries IRFM	(12,800)	9,200	3,600			8,400
IWMI Components of Non IWMI CP Projects						
ICR&AT - CP 1: Food Security & Income in Limpopo	69,410		80,180		10,770	69,410
SAVANNA AGRI RESEARCH INS. CP 6: Strategic Innov. in Dryland Farming	29,481	0		13,953	15,530	37,337
ICARDA - CP 8: Improving Water Prod. in Karkheh	(34,350)	0	62,346		27,996	29,100
IRRI - CP 10: Coastal Res. Mgt Impr. (Livelihood-MIM)	(95,002)	0	28,947	0	945	158,490
ONM&YT - CP 12 Yellow River Rainfed Conservation	(32,244)	18,305	58,616		45,277	57,047
ONM&YT - CP 12 Yellow River Rainfed Conservation	(23,016)	18,063	4,933	0	0	32,416
ORAD - CP 25: Conspicuous Mding & Water Dyn.	7,915	32,812	0	13,833	26,934	47,263
ILRI - CP 37: CP Nile Livestock	(34,763)	32,837	31,842		29,716	47,763
ICR&AT - CP 38: Wastewater West Africa	(8,284)	0		487	(8,871)	130,248
UNIVERSITY COPELNGAN - CP21: Health Impact of water water Use	2,177	0	0	2,177	0	40,635
OMU-USER CPAT PN 67			15,370		15,370	0
HUMAN PEOPLE - Water Efficient Farming & Recharge	(160)	0	166	0	0	17,124
Japan - Water Forum (Sri Lanka)	563	563	0	0		41,354
Japan - Water Forum (Tshkent)	30,000	0	0	0	30,000	0
IRCI - Poverty Assessment at LWM II	(69,356)	111,447	0		42,091	68,156
JICA - Contract Research Agreement between IWMI & JIRCAS	10,184	(72)		0	10,112	32,111
Japan - West Africa		178,965		18,642	160,223	
JICA - Farmers Participation in Irrigation Management Ghana	2,020	0	0		2,020	2,387
ILU - Who Guideline Testing in Kumasi Ghana	(1,181)	13,606	9,206		11,631	7,873
MDP - Delta	13,358	0		12,401	957	(860)
MRC - Climate Change IRFM 3 Mekong	3,243	0		214	1,029	20,427
MILSTI - 2008 International Symposium	36,629	156,125		80	192,764	643
NEC-441 Florida Contribution	679	0		679	0	
NES- IWMI Nestle Collaboration	(3,583)	0		11,363	11,363	13,433
Netherlands - IRC - SRWASH	24,108	0		24,108		862
Netherlands - Urban Agriculture Policy Support - Ghana/India	113,707	381,543	76,667	0	571,917	332,587
Netherlands - WATPRO Wageningen University	176	0	0	0	226	

	Funds Received 2007 for succeeding years	Funds Received 31/12/2008	Funds Receivable 31/12/2008	Funds applicable to succeeding years	Total 2008	Total 2007
	US \$	US \$	US \$	US \$	US \$	US \$
NRE - Analysis of Water Management	210	0	0		210	25,000
NRE - Waterwin (NRE01)	17,000	7,098	0	0		(205)
NRE - RIL Waterwiser Proposal		13,535		454	13,989	
NCA - Climate Variability - Malawi Transmission	131,139	31,159	0	0		55,095
NLI - Japan Capacity Building Program	3,798	0	0	30	3,268	9,912
NLI - JCBPAAR		17,315		0	17,315	
NRI - CoH Coalition to Diversify Income		35,797	49,200		84,997	
Other Donors	701,300			701,300		
PARC - Donor Intelligence tool	983	0		983		0
PR01 - Benoni Area Research Management Initiatives	118,544	27,250		569	8,137	45,627
PP - IS Irrigation Performance Pakistan	(108)	178,773		37,319	121,345	108
REN - IWRM Training in Laos	(5,690)	5,690	0			5,690
Rockefeller Foundation		350,000		350,000		
SANORC - Nutrient Loop - Co-Composting	(543)	543	0			1,373
SEI - Daydream Facilitator	19,601	0	8,355	0	27,956	30,367
SD - Sustainable Mekong	(7,563)	32,212		0	24,647	36,195
SD - Sustainable Mekong (PES Cluster Research)	794	63,684	11,628	0	75,216	94
SEI - Sustainable Mekong IPS		11,716	3,978		15,694	
SIDA - GWP - CALCENA (SID04)	(18,753)	519,048		32,051	478,242	37,628
SIDA - GWP Resource Center (SID06)	0	0	0	0		0
SIDA - International Training on IWRM - Kumbuli	17,010	31,186		21,239	2,937	147,491
SIDA - International Training on IWRM - Ramboli Workshop	793	0	0	0	793	0
SIDA - IWRM Zomba		130,570	17,154		147,724	
SIDA - SAKSS	256,644	116,745		78,454	294,936	81,966
SIDA - Smallholder System Innovation in Irrigated Water Shed Management	424,823	282,663		329,639	377,867	570,480
SIDA - Sri Lanka National Water Partnership (SID07)	0	31,478	142	0	31,618	11,665
SIDA - Water Partnership South Africa	2,257	0	0	0	2,257	0
South Africa - Support for IWM's Program	(805,000)	300,000		0		0
Sri Lanka - CCS/SAPAN - Mulawark System	1,131	0	0	0	1,131	0
Sri Lanka - Tulliver KRS Lanka	(45,968)	45,968	101			6,792
SWISS - Associate Expert	(87,899)	0	0		(87,899)	127,845
SWISS - Co - Composting in Irrigation & Rain Fed (ICMLPA)	(1,435)	0	4,056		2,621	26,008
SWISS - Fergana Valley Phase III	82,723	429,506	0	0	512,229	1,045,956
SWISS - Fergana Valley Phase IV		827,637		102,569	725,068	
SWISS - Ramsar Wetland site Representation	13,700	0	2,548		16,250	0
SWISS - Water Flumes	130,000	0	36,350		166,350	0
SWISS - Water Productivity at Plot Level		304,967		65,243	239,724	
SWISS - WMI/ TAZA Water Policy Research Program (SDC09)	11,453	0	0	0	11,453	0
SWISS - CARKenya Wetland Ag Report	(1,820)	0	5,173		3,353	37,374
LIIC - Aquaculture Int Data collection	400	(400)		0		(400)
LIOS - WHO Guideline Testing in Tanale	5,266	7,000	0	4,357	7,009	1,734
LINE - Joint Appointment Visa	(76,804)	75,490	58,016		58,193	76,804
LIHP - Central Asia (LCC01)	0	0	0	0		19,995
UNESCO - (LCC03) DMIC Pilot Sites	1,623	0	0	0	1,623	(310)
UNESCO - Aleria Sebadi Project		13,238	2,189		15,426	
LSAID - Ag. Water Technology Inventory Africa	1	0		1		5,526
LSAID - AWM Technologies	54,405	74,869		88,702	80,572	96,556
LSAID - Collaborative Research	(107,882)	53,506		5,624		55,130
LSAID - Climate Change Modeller Mekong			22,682		22,682	
LSAID - Natural Resources Management	15,550	149,738		10,877	154,411	502,890
LSAID - SA - SAKSS	(95,815)	240,351	84,517		229,063	207,653
LSOA - Heavy Metals in Irrigation	(1,099)	1,649	(0)		550	13,754
LICC - Kumasi Research Platform		19,900	3,586		23,486	
LIOS - IWMNET in Eastern Africa		15,549		5,509	10,040	
WIC - Hydrological Modeling of pond water	(5,963)	5,963		0		11,563
WHO - Assessing Health Impacts of SR in BP	(17,337)	0	17,337			1,736
WHO - Water Res. Dev. Perspective of Burden of Disease	8	0	0	0	8	0
WIN - Best Practices Wetland	10,522	5,677	5,960		22,158	26,771
WIN - Sudd Wetland System		9,484	11,379		20,863	
World Bank - Ethiopia CWRAS	2,833	0	0	0	2,833	6,381
World Bank - Gujarat Agricultural Policy	587	0	0	0	587	0
World Bank - Water Institution	290	0	0	0	290	0
WWF - L-Flows & Climate change - ICB	17,352	6,073	1,279			11,448
WWF - India		20,722		15,407	3,315	
WNT - Integrated WRM	(9,500)	29,282	14,164		33,936	28,592
WIN - SLNWP		8,299	3,840	0	10,139	
ZDF - Environment Flows Volta Basins	17,628	0	12,740		5,120	7,620
ZDF - Ghana Volta Project	(295,014)	0	166,757		(128,257)	(44,756)
Subtotal	1,227,889	15,868,856	2,301,302	8,404,907	10,593,539	11,648,593
SIMA						
IOHC - BioHealth Symposium	331	0		0	331	0
IOHC - Grant Uganda Project 2	427	0		0	427	0
IOHC - Mwezi Phase II	0	0	0	0		34,480
IOHC - Proposal Development Workshop for Mwezi Phase II	270	0		0	270	0
Netherlands - Competitive Grants	0		0	0	0	2,560
LSAID - Workshop	0	0		0		3,153
Subtotal	1,028	0	0	0	1,028	40,243

	Funds Received 2007 for succeeding years	Funds Received 31/12/2008	Funds Receivable 31/12/2008	Funds applicable to succeeding years	Total 2008	Total 2007
	US \$	US \$	US \$	US \$	US \$	US \$
Comprehensive Assessment						
Acacia - Irrigation Impact on Poverty	43,230			63	43,167	145,113
Japan - Irrigation of Effective	96,717	101,444		92,444	107,733	111,307
Japan - IWD - INWSPF	0	(24)		0	(24)	3,158
Japan - NIRE Research on Water Use Efficiency	27,215	0		27,215		1,049
Linkoping University - Mats Operation	4,253			949	3,304	12,320
Netherlands(DUHO136)	(175,025)	375,025	0			565,502
OPSC - GW in Arid & Saline	22,327	0	0	22,327	0	9,377
OPEC - GW in Arid (New)		49,950	20,467		70,417	
Switzerland	73,586	0		10,029	83,557	(60,703)
Tajikistan - Impact of Irrigation	12,304	13,167	0	3,456	22,015	14,629
Subtotal	(43,375)	529,563	20,467	156,487	318,549	821,545
Challenge program on water and food (MLL03)						
Consortium of Donors	0	6,296,262	0	506,704	5,789,558	4,170,583
Subtotal	0	6,296,262	0	506,704	5,789,558	4,170,583
Sub - Total (Restricted)	1,135,544	22,705,280	2,321,569	9,068,099	17,094,294	14,880,886
GRAND TOTAL	1,252,362	30,107,172	2,729,738	9,552,000	24,537,272	23,854,248

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Supplementary Information

Exhibit 2

Restricted Grants

Donor & Program/Project	Grant Period (MM/DD/YY)	Grant Pledged US\$	EXPENDITURE		Total 2008 US\$
			Prior Years US\$	Current Year US\$	
ACIAR - Krishna River Basin Project	07/01/2004-06/30/2009	1,096,572	612,696	120,840	763,536
ACIAR - YK01 ABARE/CCAP/IWMI Project	01/01/2003-06/30/2008	22,377	22,141	236	22,377
ADB - Benchmarking the performance of NARBO	06/15/2006-10/15/2008	64,369	66,861	12,492	84,369
ADB - Bright Spots in Central Asia	01/01/2005-01/01/2008	700,000	631,373	68,627	700,000
ADB - Fafur High Level	01/01/1995-12/31/2003	624,679	616,932	-	616,932
ADB - Assessment	11/25/2006-07/31/2009	255,932	-	34,308	34,308
ADB - Sustainable Wetland Management China (NDB0247)	07/01/2006-06/30/2009	49,995	-	880	880
AfD - SME for FWLCA	07/01/2007-01/31/2008	7,660	7,089	268	7,357
AIT - CSO - CGIAR competitive grants program (AIT0246)	03/01/2006-02/28/2010	26,550	-	8,146	8,146
BMZ - Improving water in Crop - livestock SSA	03/01/2007-02/28/2010	1,656,395	272,567	484,093	756,659
BMZ - Wastewater Irrigation South Asia	02/01/2005-12/31/2008	1,047,531	942,081	105,450	1,047,531
BTC - IWMI-PMO Training in Cambodia	12/01/2006-12/31/2008	22,210	18,410	3,800	22,210
Bvt Rehabilitation (BVT0254)	06/01/2006-01/31/2009	14,700	-	2,800	2,800
Canada - Irrigation Innovation - IPMS	01/01/2005-12/31/2009	109,700	52,528	27,734	80,262
CGIAR - ICT KM KS in Research	03/01/2007-02/28/2009	499,848	133,447	223,002	358,449
CIAT - Case Study in Malawi	01/01/2006-12/31/2008	32,680	12,258	-	12,258
CIAT - EMERAPS	01/01/2005-12/31/2008	60,000	29,351	-	29,351
CIAT - EMERAPS AFRICA	12/01/2007-12/31/2011	1,769,740	133,766	233,879	467,645
CIAT - Mapping Indicators for Analyzing the Dynamics of Temporal & Spatial	01/01/2003-12/31/2008	30,000	28,410	1,590	30,000
CIAT - FARA UNED in the Lake Kivu (CIAT231)	01/01/2006-12/30/2010	43,725	-	11,115	11,115
CIAT - Waste Water	07/01/2004-12/31/2008	14,937	12,545	2,392	14,937
DANIDA - Soil Secondment	01/01/2004-03/31/2006	486,475	428,277	-	428,277
DANIDA - IWRM Demonstration Project in SADC region	05/01/2006-02/29/2009	175,953	107,670	27,467	135,137
DANIDA - Local Water Governance	04/01/2007-03/31/2010	72,369	16,398	13,443	30,841
DANIDA - Wastewater Reuse in Agriculture in Vietnam	11/01/2006-03/31/2008	374,364	373,810	1,354	374,364
DFID - ICLIC Project on Unsustainable Crops Research	10/01/2004-03/31/2009	977,573	621,685	266,797	888,482
DFID - IWMI in RPPLE	12/18/2006-09/30/2011	38,700	6,058	30,437	36,495
DFID - Mitigating Diffuse Agriculture Pollution	04/05/2005-12/31/2008	74,783	71,099	1,644	74,783
DFID - KIPARWIN	09/01/2004-03/31/2008	175,312	170,357	1,635	175,312
ECU - Waterman	10/01/2006-03/31/2008	49,699	26,348	15,382	41,730
ECU - European Community Contribution	01/01/2007-12/31/2008	886,707	-	886,707	886,707
ECU - Sustainable Water Andra Pradesh	05/03/2006-05/22/2008	54,556	54,046	510	54,556
ECU - SWITCH	02/01/2006-02/01/2011	186,957	51,391	52,781	104,172
ECU - WASMA	12/15/2005-12/12/2008	740,208	397,659	277,023	674,682
FAD - Delta 2007 Conference	09/15/2007-12/31/2008	15,000	7,647	6,321	13,968
FAD - Urban Producers - India	04/05/2006-09/30/2008	7,800	7,277	528	7,795
FAD - Zimbabwe Crop Irrigation Study	01/05/2006-09/30/2008	12,000	11,383	587	11,970
Fund - Enhancing the Prof. Role of Women in Water Agric. FROG2	06/01/2008-12/31/2008	452	-	452	452
France - AFPA - Improving Irrigation Performance Africa	09/01/2002-08/01/2006	438,534	399,872	36,362	438,534
France - AGECARD (Catchments Approach to Managing Soil Erosion in Asia)	01/01/2007-12/31/2010	967,050	-	967,050	967,050
France - Soil Secondment	01/01/2007-06/30/2011	110,000	-	110,000	110,000
FANRAN - Support	01/01/2006-12/31/2008	3,000	1,030	13,000	13,970
GAT - MUS Scoping	02/16/2007-07/25/2008	22,500	19,395	1,047	17,548
GAT - Scoping Study on Small-scale AWM (GAT0241)	01/21/2006-06/01/2008	71,965	-	71,965	71,965
GEF - Inland Wetlands in Southern Africa	02/01/2005-01/31/2009	974,974	464,936	258,427	721,363
GGL - Google contract for Ben Lamprey (GGL0230)	01/15/2008-07/15/2008	51,042	-	43,308	43,308
GGL - Google wastewater (GGL0239)	06/15/2008-11/9/2008	195,800	-	195,800	195,800
GIZ - Ghana Dams Dialogue	03/01/2007-02/29/2008	48,821	32,111	16,460	48,571
GIZ - Ghana Dams Dialogue - Work Shop (GIZ0247)	03/26/2008-03/27/2008	30,458	-	20,331	20,331
GIZ - Re-Thinking Water Storage for Climate Change SSA (GIZ0235)	04/01/2006-03/31/2011	1,490,568	-	244,875	244,875
GWP - IWMI / GWP South Africa	04/01/2006-05/31/2008	43,797	41,654	143	43,797
ICA - Livelihood Improvement in NE India (ICA0260)	05/01/2006-06/30/2010	76,360	-	3,282	3,282
ICA - NAF Bihari (ICA0264)	05/01/2006-06/30/2010	48,700	-	-	-
ICL - GOFAL	05/01/2007-02/28/2009	22,000	19,830	2,100	21,930

Donor & Program/Project	Grant Period (MM/DD/YY)	Grant Pledged US\$	EXPENDITURE		Total 2008 US\$
			Prior Years US\$	Current Year US\$	
ICR - Secondment Cayenne (ICR129)	01/01/2008-12/31/2008	55,073		55,073	55,073
ICRSAT - China (ICRS126)	01/01/2008-12/31/2008	55,000		50,014	50,014
IDRC - CGIAR NE Synergies	07/11/2005-04/30/2008	78,835	58,903	18,740	77,643
IDRC - Health Impact Assessment Small Dam Morocco	04/21/2005-05/10/2008	60,544	29,943	157	60,100
IDRC - Waste Water (IDR0263)	09/01/2008-12/31/2008	53,467		53,467	53,467
IFAR - Fellowship Grant Central Asia	01/01/2006-12/31/2008	44,000	18,647	15,742	34,389
IFA - Livelihood Improvement in NE India (IFA0261)	05/01/2008-06/30/2010	55,000		12,429	12,429
IFA - NAIP Bihar (IFA0265)	09/01/2008-06/30/2010	110,000		7,413	7,413
IFRI - China	01/01/2007-12/31/2008	1,545	134,572	36,067	1,545
IFRI - SAOIS - SA	04/01/2007-08/14/2009	994,825	292,443	363,643	656,086
IRI - Delta	05/12/2006-06/25/2008	11,000		11,000	11,000
MWM Components of Non MWM CP Projects					
CP 1: Food Security & Income in Limpopo	01/01/2005-12/31/2009	134,308	69,409	30,770	80,179
CP 6: Strategic Irrig. in Dryland Fanzhi	06/12/2004-06/14/2009	51,299	37,358	15,330	53,088
CP 8: Improving Water Prod. in Karkheh	08/01/2004-08/31/2008	110,000	59,330	27,996	87,326
CP 10: Coastal Res. Mgt. Imp. L'hood-WMM	1/30/2006-12/31/2008	159,633	158,490	945	159,435
CP 12 Yellow River Rainfed. Conservation	03/01/2005-02/28/2009	104,242	57,047	45,277	102,324
CP 12 Yellow River Rainfed. Conservation	03/01/2005-02/28/2009	32,416	32,416	-	32,416
CP 23: Companion Milling & Water Dyn.-WMM	04/01/2005-12/31/2009	98,416	41,263	26,934	66,197
CP 37: CP Nile Livestock	06/15/2004-06/14/2008	96,630	41,763	29,716	71,479
CP 38: Wastewater West Africa	11/01/2004-06/30/2008	120,862	130,245	(9,871)	120,374
CP31: Health Impact of waste water Use	01/01/2006-12/31/2008	40,625	40,625	-	40,625
CMU-LUSER CPAT Pn 67	06/01/2008-12/31/2009	31,968	-	13,570	13,570
Water Efficient Farming & Recharge	01/01/2006-06/30/2008	17,289	17,126	-	17,126
India - Central India Initiative (CII Cell)					
India - Kerala Basin Study	11/08/2005-11/07/2008	22,705	22,365	60	22,425
India - North Gujarat Sustainable Groundwater Initiative - Phase II	07/01/2005-05/31/2008	519,716	203,478	119,922	323,400
India - TATA Water Policy Program Phase II	07/01/2005-01/31/2010	1,171,978	323,496	160,518	484,014
IRI - Disaster Resilience Project	01/01/2006-12/31/2008	5,000	1,259	12	3,291
RICN - Coastal Zone Governance Study Sri Lanka	08/01/2007-05/31/2008	12,000	1,476	8,524	12,000
Japan - West Africa	03/21/2008-03/20/2009	176,865		160,223	160,223
Japan - Water Forum (Tashkent)	06/01/2008-12/31/2008	30,000		30,000	30,000
JRC - Poverty Assessment at L'WLB	05/07/2007-03/31/2008	171,447	69,316	42,091	111,447
JICA - Contract Research Agreement between MWM & JRCAS	12/01/2007-09/30/2008	42,423	32,311	10,112	42,423
JICA - Farmers Participation in Irrigation Management China	04/01/2006-07/07/2006	5,000	1,980	2,020	5,000
KNU - Wm Guideline Testing in Kumasi Ghana	01/01/2007-12/31/2008	20,244	7,613	21,631	28,244
MDP - Delta	11/01/2007-12/31/2008	13,356	(605)	937	132
MRC - Climate Change IBFM 3 Mekong	06/21/2008-12/31/2009	45,920	44,627	1,029	45,656
MULTI - 2008 International Symposium	01/01/2007-06/30/2008	193,407	643	192,764	193,407
Netherlands - Urban Agriculture Policy Support Ghana & India	01/01/2005-12/31/2008	1,283,398	711,280	571,912	1,283,197
Netherlands - WATPRO Wageningen University (WALOT)	06/01/2008-12/31/2008	326		326	326
NRI - CoDI Coalition to Diversify Income	07/01/2008-06/30/2011	751,498		84,997	84,997
NRE - Analysis of Water Management	15/08/2007-02/29/2008	25,210	25,900	210	25,210
NLI - Japan Capacity Building Program	09/03/2007-02/29/2008	13,120	9,922	3,266	13,100
NRI - RII Wastewater Proposal	01/09/2008-05/14/2008	13,583		13,082	13,082
NLI - JCRPAAR	09/09/2008-12/16/2008	17,315		17,315	17,315
ONIC - QW in Arid & Saline Env	07/01/2005-06/30/2009	200,000	77,590	70,417	148,007
PRF - Tsunami Area Res. Mgt. Initiative (TARM)	2/09/2006 - 12/31/2008	82,250	73,544	8,137	81,681
PPF - RS Irrigation Performance Pakistan	12/03/2007-06/30/2008	191,140	100	121,345	121,455
SD - Udayalree Pachpute	01/17/2007-01/16/2009	27,956		27,956	27,956
SEI - Sustainable Mekong	03/31/2007-12/31/2008	60,950	36,195	24,647	60,842
SEI - Sustainable Mekong (PFS Cluster Research)	11/01/2007-11/30/2008	78,124	94	75,218	75,312
SEI - Sustainable Mekong IIS	05/01/2006-02/01/2008	16,800		15,654	15,654
SDA - GWP - CACENA	01/01/2006-12/31/2008	478,242	-	478,242	478,242
SDA - International Training on IWRM (Ramboll Phase II)	01/01/2006-03/31/2008	31,186	25,259	2,937	28,196
SDA - SAOIS	01/17/2007-03/31/2008	488,720	83,966	294,936	578,902
SDA - Smallholder Systems Innovation in Integrated Watershed Management	07/01/2009-06/30/2009	1,702,271	994,735	377,867	1,372,582
SDA - IWRM Zambia	11/01/2007-03/31/2009	136,587		147,624	147,624
SDA - International Training on IWRM - Rainfall Workshop	01/01/2006-12/31/2008	3,892	3,059	793	3,892
SDA - Water Partnership South Africa (GWP03)	06/01/2008-12/31/2008	2,257		2,257	2,257

Donor & Program/Project	Grant Period (MM/DD/YY)	Grant Pledged	EXPENDITURE		Total 2008
			Prior Years	Current Year	
		US\$	US\$	US\$	US\$
Sri Lanka - National Water Partnership	01/01/2008-12/31/2008	31,618		31,618	31,618
Sri Lanka - COSI/JAPAN - Mahaweli System C (COSOS)	06/01/2008-12/31/2008	1,131		1,131	1,131
Switzerland - Associate Expert	12/01/2004-11/30/2008	328,861	416,790	(87,899)	328,861
Switzerland - Co-Composting in Irrig. & Rain Fed (COSIPA)	01/01/2005-12/31/2008	55,160	52,525	2,635	55,160
Switzerland - WROA - Fergana Valley (Phase III-MNO)	04/01/2005-04/30/2008	2,568,087	2,055,858	512,229	2,568,087
SWISS - Fergana Valley Phase IV	05/01/2008-12/31/2009	3,853,679		775,888	775,888
SWISS - Water Productivity at Plot Level	04/01/2008-02/28/2009	534,212		239,724	239,724
Switzerland - Ramsar	10/01/2007-09/30/2008	45,888	37,874	3,453	41,327
SWISS - Ramsar Wetland site Representation	11/01/2007-10/31/2008	15,470		15,250	15,250
SWISS - Water Flumes	11/01/2007-10/31/2008	174,386		166,550	166,550
SWISS - IAWQ/TATA Water Policy Research Program (SOCH)	10/01/2004-09/30/2008	156,232	144,779	11,453	156,232
UDS - WRC Guideline Testing in Tansale	03/01/2007-02/28/2009	19,000	1,734	7,909	9,643
UNEP - Joint Appointment Yala	01/01/2006-12/31/2008	58,193		58,193	58,193
UNESCO - DMC Pilot Sites	08/28/2006-12/31/2008	10,107	8,484	1,623	10,107
UNESCO - Alvaro Siza Project	01/01/2008-12/31/2008	44,125		15,426	15,426
USAID - NAM Technologies	01/01/2006-12/31/2008	274,869	145,395	60,572	209,167
USAID - Natural Resources Management	08/01/2006-07/30/2009	1,785,738	1,624,450	154,411	1,778,861
USAID - SA - SAKS	01/01/2005-12/31/2009	1,007,466	570,082	229,063	799,145
USDA - Heavy Metals in Irrigation	01/01/2005-12/31/2008	36,640	36,099	550	36,649
USAID - Climate Change Modeller Mekong (AIC0145)	02/25/2008-01/31/2009	59,895		22,682	22,682
LOC - Kumasi Research Platform	04/01/2008-04/30/2008	39,800		23,486	23,486
LOS - NAMNET in Eastern Africa	01/15/2008-02/15/2008	15,549		10,040	10,040
WHO - Assessing Health Impacts of SR in BF	01/01/2005-06/30/2007	21,900	17,337	-	17,337
WHO - Water Res. Dev. Perspective of Burden of Disease (WHO/DI)	01/01/2005-12/31/2008	2,668	2,660	8	2,668
WIN - Best Practices Wetland	12/01/2006-11/30/2009	63,039	26,771	22,158	48,929
WIN - Soil Wetland System	01/01/2006-08/31/2008	21,004		20,862	20,862
WIN - SLNWP	07/01/2006-12/31/2008	11,867		10,139	10,139
WNT - Integrated WRM	01/01/2006-08/31/2009	229,164	74,701	33,936	108,637
World Bank - Ethiopia	08/10/2003-12/31/2008	31,000	28,167	2,833	31,000
World Bank - Guinea Agricultural Policy (WLB26)	09/01/2008-12/31/2008	587		587	587
World Bank - Water Institution (WLB25)	09/01/2008-12/31/2008	290		290	290
WWF - E-Flows & Climate Change	07/01/2007-06/30/2008	13,750	13,448	-	13,448
WWF - India	11/01/2008-10/31/2011	285,167		5,315	5,315
ZIF - Environment Flows Volca Basins	01/02/2007-11/02/2008	13,000	7,620	5,120	12,740
ZIF - Glowa Volca Project	05/01/2007-05/31/2009	589,214	732,249	148,257	581,952
SMA					
IDRC - Ecolife Symposium (IDR11)	09/13/2005-12/31/2008	331		331	331
IDRC - Grant Uganda Project 2 (IDR11)	09/13/2005-12/31/2008	427		427	427
IDRC - Proposal Development Workshop for Mwea Phase II (IDR08)	06/01/2008-12/31/2008	278		278	278
COMPREHENSIVE ASSESSMENT					
Austria - Irrigation Impact on Poverty	01/01/2004-06/30/2008	750,823	707,596	43,167	750,763
Japan - Intensification of Effective	10/01/2006-03/31/2009	201,965	111,784	107,734	219,518
Japan - JICA/WFP	10/29/2005-03/20/2008	7,056	7,080	(24)	7,056
Japan - NIRE Research on Water Use	01/01/2005-03/31/2008	52,197	24,982	-	24,982
Linköping University	01/01/2007-12/31/2008	16,571	12,320	3,304	15,624
Switzerland	01/01/2003-12/31/2008	1,108,980	1,035,394	63,557	1,098,951
Taiwan - Impact of Irrigation	01/01/1996-03/31/2008	424,903	395,432	22,015	421,447
CHALLENGE PROGRAM ON WATER AND FOOD					
Consortium of Donors	01/01/2005-12/31/2008	5,789,538		5,789,538	5,789,538
TOTAL GRANTS		48,861,803	19,588,581	17,894,294	36,874,674



To improve the management of land and water resources
for food, livelihoods and environment

Headquarters

127, Sunil Mawatha, Pelawatta,
Battaramulla, Colombo, Sri Lanka.

Mailing Address

P.O. Box 2075, Colombo, Sri Lanka.
Telephone: +94-11 2880000, 2784080
Fax: +94-11 2786854
Email: iwmi@cgiar.org

www.iwmi.org

Regional Offices

Iwmi Regional Office for Africa

C/o CSIR Campus, Martin Odei Block,
Airport Res. Area, Accra, Ghana.
Mailing Address: Iwmi Ghana, PMB CT 112,
Cantonments, Accra, Ghana.
Telephone: +233 21 784752/3/4
Fax: +233 21 784752
Email: iwmi-ghana@cgiar.org

Iwmi - Ghana, Second Office

PMB CT 112, Cantonments
Accra, Ghana.
Telephone / Fax: +233 51 60206
Email: iwmi-kumasi@cgiar.org

Iwmi East Africa & Nile Basin

C/o ILRI-Ethiopia Campus, Wereda 17,
Kibele 21, Addis Ababa, Ethiopia.
Mailing Address: P.O. Box 5689,
Addis Ababa, Ethiopia.
Telephone: +251 11 6457222 / 3 or 6172000
(Ext 2200 or 2190)
Fax: +251 11 6172001
Email: iwmi-ethiopia@cgiar.org

Iwmi Southern Africa Office

Private Bag 1015 Silverton 0127, Pretoria,
South Africa.
Mailing Address: 141, Crosswell Street,
Weavind Park 0184
Pretoria, South Africa.
Telephone: +27 12 845 9100
Fax: +27 12 845 9110
Email: iwmi-sfrica@cgiar.org

Iwmi Regional Office for South Asia

Hyderabad Office, India
C/o ICRIAR, Building #401/5,
Potancheru 502324,
Andhra Pradesh, India.
Telephone: +91 40 3071 3071, 3036, 3039 / 3730 /
3739 / 3735
Fax: +91 40 3071 3074 / 5
Email: m.sarnad@cgiar.org

Iwmi New Delhi Office

2nd Floor, Office Block B, NASC Complex
DPS Marg, Pusa, New Delhi 110 012, India.
Telephone: +91 11 25840811/2, 65976151
Fax: +91 11 25842075
Email: b.sharma@cgiar.org

Iwmi Anand Office

INREM
Beside Smriti Apartments
Behind IRMA
Mungalspura
Anand 388 001,
India
Telephone / Fax: +91 2692 263817

Iwmi Nepal Office

C/o Department of Irrigation
Room # 427 & 428, Jawalakhel, Lalitpur,
GPO 8975 EPC 416, Kathmandu, Nepal.
Telephone: +977 1 5542306
Fax: +977 1 5535743
Email: d.pant@cgiar.org

Iwmi Pakistan Office

12km Multan Road, Chowk Thokar Niaz Baig,
Lahore 53700, Pakistan.
Tel: +92-42 5410050 / 53 (4 lines)
Fax: +92-42 5410054
Email: iwmi-pak@cgiar.org

Iwmi Central Asia Office

Apartment No. 123, Building No. 6,
Murtazaev Street,
Tashkent 100000, Uzbekistan.
Telephone: +998 71 237 0445 / 21 73
Fax: +998 71 237 03 17
Email: h.manthri@cgiar.org

Iwmi Laos Office

C/o National Agriculture and Forestry Research
Institute (NAFRI)
P.O. Box 4199, Ban Nongplengkham,
Xaythany District
Vientiane, Lao PDR.
Telephone: +856 21 771438
Telephone / Fax: +856 21 770076
Email: a.noble@cgiar.org

Iwmi Cambodia Office

C/o WorldFish Center Great Mekong Regional
Office
#35, Street 71 (Corner of Mao Tse Tung Blvd.)
Sangkat Beng Kang Kang 1,
P.O. Box 1135 (Wat Phnom)
Phnom Penh, Cambodia
Telephone: +855 23 223208
Fax: +855 23 223209
Email: a.noble@cgiar.org

Iwmi Vietnam Office

C/o Soil and Fertilizer Institute (SFI)
Vietnam Academy for Agricultural Science
(VAAS)
Dong Ngac, Tu Lien District, Ha Noi, Vietnam
Telephone: +84-437543257
Fax: +84-4-38389924
Email: d.orange@cgiar.org

Iwmi Syria Office

C/o International Center for Agricultural
Research
in the Dry Areas (ICARDA)
P.O. Box 5466, Aleppo, Syria
Telephone: +963-21-2213433
Fax: +963-21-2213490
Email: m.padin@cgiar.org