Support to the Fund Council
• Organizing the Fund Council Meeting
• Coordinating comments on the CRPs
• Briefing Fund council members in preparation for the meeting

Common Operational Framework
• Independent Evaluation Arrangement (IEA)
• Intellectual Assets Principles
• Harmonized Reporting
Fund Office Highlights

Governance
• FC Chair and Executive Secretary attendance at the Consortium Board meeting.
• Discussions held with Center Board Chair and Center DGs

Outreach through participation in:
• ISPC Meeting, September 12-13 in Mexico
• G20 Conference on ARD in Montpellier
• Science Forum in China
• Visits to CGIAR Centers – CIMMYT, CIP, CIFOR
• The World Food Prize
Fund Office Highlights

Investor Relations and Risk Management
• Negotiations with EC and IFAD over the EC contributions to CGIAR
• Support to Agriculture Research for Development for Strategic Crops (ARD-SC ) Program of the AfDB
• Managing relations with key donors, including visits to Australia and Japan

Communications
• Communications Officer recruited
• Fund Update prepared and disseminated
• Working with the Consortium on:
  • the revamp of the CGIAR website
  • re-branding of the CGIAR
Fund Office Highlights

Fund Raising

• Funding Mechanism paper developed jointly with the Trustee
• New donors being courted
• 24 donors have completed their Contribution Agreements channeling USD 332 mil to the Fund as of Nov. 4
• About USD 90 mil expected before the end of 2011
• Five countries agreed to multi-year funding through the Fund
## Expected Flow of Funds through the Fund

in $ million  
as of Nov. 4, 2011

<table>
<thead>
<tr>
<th></th>
<th>Received</th>
<th>Confirmed (^1)</th>
<th>Expected (^2)</th>
<th>Total Funding</th>
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<tr>
<td>Window 1</td>
<td>185</td>
<td>28</td>
<td>57</td>
<td>270</td>
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<td>Window 2</td>
<td>22</td>
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<td>Window 3</td>
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<td><strong>Fund Inflows</strong></td>
<td><strong>237</strong></td>
<td><strong>95</strong></td>
<td><strong>93</strong></td>
<td><strong>425</strong></td>
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</table>

**Outflows**  
**121**

**Fund Balance**  
**116**

\(^1\) CAs already signed or are ready for signature  
\(^2\) Contributions as indicated from on-going communications with donors
Donor Contributions
as of November 4, 2011

Total amount: $332 million
(received + confirmed)
## Disbursements from Fund in 2011

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<thead>
<tr>
<th>Fund/Activity</th>
<th>Disbursed W1</th>
<th>Disbursed W2</th>
<th>Disbursed W3</th>
<th>Approved W1</th>
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<td><strong>26.0</strong></td>
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