

ICRISAT

Financial Statements

For the year ended 31 December 2005



International Crops Research Institute for the Semi-Arid Tropics

March 2006

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**International Crops Research Institute for the Semi-Arid Tropics
March 2006**

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International Crops Research Institute for the Semi-Arid Tropics

Statement of the Board Chair *(for the year ending 31 December 2005)*

The semi-arid tropics are home to two-thirds of the world's poor that are concentrated in Asia and sub-Saharan Africa (SSA). Thus, ICRISAT continues to have an extremely difficult and challenging mandate. The institute is vigorously addressing this pressing responsibility. ICRISAT, now midway between External Program and Management Review (2003-2008), had a most constructive year in 2005. The budget performance was strong and the scientific output was high. In midyear, ICRISAT was rated "superior" by the World Bank in the light of the 2004 performance indicators. Yet, within the ecozonal context, there were continuing drought problems in southern Africa, a new famine in Niger and in early 2006 evidence of a further severe drought emergency in the dry lands of Kenya, Somalia and the horn of Africa.

2005 was a unique year in that the Chairs of the Alliance Board, the Alliance Executive and the Alliance Deputy Executive were all held by ICRISAT. This global and arduous responsibility to the CGIAR system I am happy to say was executed in an effective and constructive manner for the benefit of the CGIAR system as a whole and specifically for the Future Harvest Alliance.

In 2005 ICRISAT restructured the presentation of its efforts and its administrative set up to address regional issues in west and central Africa, eastern and southern Africa and Asia. ICRISAT also retained its four Global Themes and a Knowledge Management and Sharing Office (KMS) as a sub-structure that retained the responsibility for ensuring science quality, avoiding disciplinary duplication and encouraging spillovers between regions for the full exploitation of the International Public Goods (IPG) nature of ICRISAT's research.

ICRISAT's financial position continues to be stable and strong. The total unrestricted net assets of the Institute as of the end of the year were US\$14.465M. This, after deducting the net fixed assets, represents 122 days of cash expenditure. Further, ICRISAT's working capital as of the year-end was equivalent to 280 days of cash expenditure.

On behalf of the Governing Board, I would like to express our sincere gratitude and thanks to all our donors and investors, CGIAR partners, collaborators and ICRISAT management and staff for their continued support and co-operation.


A Uzo Mokwunye
Chair, ICRISAT Governing Board



International Crops Research Institute for the Semi-Arid Tropics

Management Representation
(for the year ending 31 December 2005)

The accompanying financial statements of the International Crops Research Institute for the Semi Arid Tropics (ICRISAT) are prepared in conformity with the CGIAR Accounting Policies and Reporting Practices Manual – Financial Guidelines Series No.2.

ICRISAT maintains a system of internal control designed to provide reasonable assurance that financial transactions are properly recorded and that the financial statements prepared give a true and fair view of the financial position of the Institute.

The Governing Board of ICRISAT engaged KPMG to audit the consolidated financial statements of ICRISAT and issue reports thereon. Their audit is conducted in accordance with International Standards on Auditing. The auditors' report is attached.

The Governing Board of ICRISAT exercises its responsibility for these financial statements through its Audit Committee and Executive Committee. The Audit Committee meets regularly with the internal and external auditors of ICRISAT to review matters relating to financial reporting, internal controls, and auditing. The Executive Committee meets regularly with management to discuss annual budgets, financial reports, and financial policies.

Rajesh Agrawal
Director, Finance

William D. Dar
Director General



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Independent Auditor's Report

To the Governing Board of
International Crops Research Institute for the Semi-Arid Tropics (ICRISAT):

We have audited the accompanying statement of financial position of International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) as of December 31, 2005 and statement of activities, statement of changes in net assets and statement of cash flows for the year then ended, prepared in accordance with the Consultative Group on International Agricultural Research (CGIAR) Accounting Policies and Reporting Practices Manual, Financial Guidelines Series, No. 2 as amended from time to time and presented in United States Dollars. These financial statements are the responsibility of ICRISAT's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of ICRISAT as of December 31, 2005 and the results of its activities, changes in its net assets and its cash flows for the year then ended in conformity with accounting policies described in Note 2, which are based on the financial guidelines of CGIAR.

The supplementary information included in Schedules I to V is presented for purposes of additional analysis and is not a required part of the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion, is fairly stated in all material aspects in relation to the financial statements taken as a whole.

KPMG

KPMG
Hyderabad, India
March 26, 2006

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is the Indian member firm of KPMG International,
a Swiss cooperative

International Crops Research Institute for the Semi-Arid Tropics
Statement of Financial Position
As at December 31, 2005
(All amounts in thousands of United States Dollars)

	Notes	2005	2004
Assets			
Current Assets			
Cash and cash equivalents	2(d)	9,240	4,311
Investments	2(e)	1,067	5,299
Accounts receivable			
-Donors	3	4,685	4,123
-Employees	4	313	327
-Other CGIAR Centers		359	174
-Others	5	1,473	1,120
Inventories	2(f) & 6	549	512
Prepaid expenses		291	202
Total Current Assets		17,977	16,068
Non Current Assets			
Property, Plant and Equipment	2(g) & 7	5,123	5,515
Investments	2(e) & 8	16,927	15,095
Other Assets	9	881	820
Total Non Current Assets		22,931	21,430
Total Assets		40,908	37,498
Liabilities and Net Assets			
Current Liabilities			
Accounts payable			
-Donors	10	7,615	5,976
-Employees	2(j) & 11	1,220	1,085
-Other CGIAR Centers		429	182
-Others		3,779	3,033
Accruals		405	457
Total Current Liabilities		13,448	10,733
Non Current Liabilities			
Accounts payable			
-Employees	2(j) & 12	10,801	10,299
Total Non Current Liabilities		10,801	10,299
Net Assets	13		
Unrestricted			
-Undesignated		4,476	4,247
-Designated		9,989	10,133
Total Unrestricted Net Assets		14,465	14,380
Restricted		2,194	2,086
Total Net Assets		16,659	16,466
Total Liabilities and Net Assets		40,908	37,498

See accompanying notes to the financial statements

International Crops Research Institute for the Semi-Arid Tropics
Statement of Activities
For the year ended December 31, 2005
(All Amounts in thousands of United States Dollars)

	Notes	Unrestricted	Restricted		Total 2005	Total 2004
			Temporary	Challenge Programs		
Revenues and Gains						
Grant Revenues (Schedules I and II)	2(h)	10,869	16,210	1,592	28,671	27,979
Other revenues and gains	14	1,108			1,108	2,322
Total Revenues and Gains		11,977	16,210	1,592	29,779	30,301
Expenses and Losses						
Program related expenses	15	5,670	16,210	1,592	23,472	23,010
Management and general expenses	16	6,687			6,687	5,159
Sub Total Expenses and Losses		12,357	16,210	1,592	30,159	28,169
Indirect Cost Recovery (Schedule IV)		(1,409)			(1,409)	(1,165)
Total Expenses and Losses		10,948	16,210	1,592	28,750	27,004
Net Surplus		1,029	-	-	1,029	3,297
Expenses by Natural Classification						
Personnel cost		9,211	4,893	297	14,401	12,727
Supplies and services		1,737	6,991	796	9,524	9,286
Collaborators/Partnerships Costs		9	3,077	324	3,410	3,434
Operational Travel		596	1,249	175	2,020	1,765
Depreciation		804	-	-	804	957
Total		12,357	16,210	1,592	30,159	28,169

See accompanying notes to the financial statements

International Crops Research Institute for the Semi-Arid Tropics
Statement of Cash Flows
For the year ended December 31, 2005
(All amounts in thousands of United States Dollars)

	2005	2004
Cash Flows from Operating Activities		
Change in Net Assets	193	162
Adjustments to reconcile net assets to net cash provided by operating activities		
Depreciation	804	957
(Gain)/Loss on disposal and/or write-off of property and equipment	21	(27)
Decrease/(increase) in assets		
Accounts receivable	(1,146)	745
Inventories	(37)	106
Prepaid expenses	(90)	111
Increase/(decrease) in liabilities		
Accounts payable	2,767	(1,132)
Accruals	(52)	278
Net cash from operating activities	2,460	1,200
Cash Flows from Investing Activities		
(Purchase)/sale of Investments	2,400	(4,622)
Acquisition of property, plant and equipment	(516)	(787)
Proceeds from disposal of property, plant and equipment	74	166
Assets identified for disposal	9	76
Net cash from investing activities	1,967	(5,167)
Cash Flows from Financing Activities		
Increase/(decrease) in long term liabilities		
Accounts payable - Employees	502	2,276
Net cash from Financing activities	502	2,276
Net increase/(decrease) in cash and cash equivalents	4,929	(1,691)
Cash and cash equivalents, beginning of year	4,311	6,002
Cash and cash equivalents, end of year	9,240	4,311

See accompanying notes to the financial statements

International Crops Research Institute for the Semi-Arid Tropics
Statement of Changes in Net Assets
For the year ended December 31, 2005
(All amounts in thousands of United States Dollars)

	Notes	Unrestricted						Restricted	Total
		Undesignated	Designated				Total Unrestricted		
			Fixed Assets	Capital Fund*	Special Purposes	Total Designated			
Balance as at January 1, 2004	13	950	5,900	3,233	1,000	10,133	11,083	2,054	13,137
ICRISAT-Sehgal Family Foundation (SFF) Endowment		-	-	(1,000)	1,000	-	-	-	-
Depreciation, net of acquisitions		-	(385)	385	-	-	-	-	-
Interest on SFF Endowment		-	-	-	-	-	-	32	32
Net Surplus/(deficit) 2004		3,297	-	-	-	-	3,297	-	3,297
Balance as at December 31, 2004		4,247	5,515	2,618	2,000	10,133	14,380	2,086	16,466
Employee benefits(Relocation) relating to previous years		(800)	-	-	-	-	(800)	-	(800)
Restated balance as at December 31, 2004		3,447	5,515	2,618	2,000	10,133	13,580	2,086	15,666
Depreciation, net of acquisitions		-	(392)	392	-	-	-	-	-
Additions to physical facilities		-	-	(144)	-	(144)	(144)	-	(144)
Interest on SFF Endowment, net of expenses		-	-	-	-	-	-	108	108
Net Surplus		1,029	-	-	-	-	1,029	-	1,029
Balance as at December 31, 2005		4,476	5,123	2,866	2,000	9,989	14,465	2,194	16,659

* Reserve for acquisition of Property, Plant and Equipment
See accompanying notes to the financial statements

International Crops Research Institute for the Semi-Arid Tropics (ICRISAT)

Notes to the Financial Statements

(All amounts in thousands of United States dollars)

1. Background

The International Crops Research Institute for the Semi-Arid Tropics ("ICRISAT" or "the Institute") is an autonomous not-for-profit organization established on March 28, 1972 by virtue of an Agreement between the Government of India ('GOI') and the Consultative Group on International Agricultural Research ('CGIAR') to undertake research, development, training and educational activities relating to six crops from the legumes and cereals families. In addition, ICRISAT serves as a world center for promoting the development of improved and more productive cropping patterns in the low rainfall, un-irrigated and seasonally dry semi-arid tropical regions of the world.

The Institute is located at Patancheru, near Hyderabad, in India. In addition, the Institute has research centers at six locations in Africa.

Owing to its international status and in terms of the arrangements with the host country governments, the Institute operates under a general immunity from local laws, taxes and customs duties. The Institute's activities are supported through grants by donor nations, World Bank and independent external entities.

2. Significant Accounting Policies

a) Basis of accounting

The financial statements are prepared under the historical cost convention on the accrual basis of accounting, in accordance with the CGIAR Accounting Policies and Reporting Practices Manual, Financial Guidelines Series No. 2 as amended from time to time.

b) Presentation of financial statements

All assets, liabilities, revenues and expenses incurred in the respective local currencies are recorded at a rate that approximates the US dollar on the date of the transaction. At the period end, solely for reporting purposes, monetary assets and liabilities are translated to the US dollar at the exchange rate prevailing on the reporting date.

c) Use of estimates

The preparation of financial statements in conformity with CGIAR accounting policies requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, revenues and expenses and disclosure of contingent assets and liabilities. Actual results could differ from these estimates. Any revision to accounting estimates is recognised prospectively in the current and future periods.

d) Cash and cash equivalents

Cash and cash equivalents comprise cash on hand, balances with banks and short term, highly liquid investments that are readily convertible to known amounts of cash with original maturity periods of three months or less and which are subject to an insignificant risk of changes in value.

e) Investments

Current investments represent term deposits with banks that are readily convertible to known amounts of cash with original maturities of more than three months but not exceeding one year. Current investments are carried at the lower of cost and fair value, with any resultant gain or loss recognised in the income statement.

Investments acquired with the intention to hold for more than a year from the acquisition date are classified as long-term investments and are stated at amortised cost less impairment losses.

f) Inventories

Inventories comprise office, laboratory and farm supplies, automobiles and maintenance spares, fuel and lubricants. These are stated at cost, net of allowances for slow moving, obsolete and damaged stocks. Cost is determined using the weighted average method. Cost of inventories comprises all cost of purchase, cost of conversion and other costs incurred in bringing the inventories to their present location and condition.

g) Property, Plant and Equipment

Property, Plant and Equipment are stated at cost less accumulated depreciation. All individual items costing 0.5 and above are capitalised. The cost of fixed assets includes freight and other incidental expenses related to the acquisition and installation of the respective assets. Depreciation is charged to the statement of activities on a straight-line basis over the estimated useful lives of items of property, plant and equipment from the month of capitalisation. The estimated useful lives of assets are as follows:

	<u>Years</u>
Physical facilities	60
Equipment	
- Laboratory and scientific equipment	10
- Furniture and office equipment	10
- Heavy duty equipment	10
Vehicles	4
Computers	3

Property, plant and equipment acquired through restricted grants are reflected as "Assets in custody" by ICRISAT. The ownership of such assets remains with the respective donors until the donor expressly reverts the ownership of such assets to ICRISAT upon expiration of the project, and, accordingly, are not reflected as part of ICRISAT's property, plant and equipment.

h) Revenue Recognition

Unrestricted grants are pledged on an annual basis and are recognized as revenue in the year for which the grant is pledged. Restricted grants, which may be pledged for more than one year are recognized as revenue only to the extent that the grant conditions have been met.

Grants in kind are recognised as revenue based on communication from donor, specifying the amount of expenditure towards relevant restricted projects.

i) Foreign currency transactions

Transactions in foreign currencies are translated at the foreign exchange rate ruling at the date of the transaction. Monetary assets and liabilities at the balance sheet date are translated to the U.S. dollar at the foreign exchange rate prevailing on that date. Foreign non-monetary assets and liabilities denominated in currencies other than the U.S. dollar are translated to the U.S. dollar at exchange rate prevailing at the date of the transaction.

Exchange differences arising on settlement during the year and translations at the balance sheet date are recognized in the statement of activities.

The premium or discount on forward exchange contracts is recognized in the statement of activities over the period of the contracts. Gain/loss on cancellation of forward exchange contracts are recognized in the statement of activities.

The Institute's operations at its research centers in Africa form an integral part of the Institute's operations. Accordingly, the assets and liabilities of such operations arising on consolidation are translated to U.S. dollar at the exchange rates ruling at the balance sheet date. The revenues and expenses of foreign operations are translated to U.S. dollar at rates prevailing at the dates of the transactions.

j) Employee benefits

i) Defined Contribution plans

Internationally Recruited Staff ('IRS')

Retirement benefits of the IRS are managed by The Association of International Agricultural Research Centres ('AIARC'), an autonomous body providing comprehensive payroll management services to various agricultural research organizations worldwide. Payments to AIARC include defined contributions towards the IRS retirement benefits, which exonerates ICRISAT of all further liabilities on this account.

Nationally Recruited Staff ('NRS')

Obligations for contributions to defined contribution pension plans are recognized as an expense in the statement of activities as incurred.

ii) Defined Benefit plans

Employee benefits comprise defined benefits towards pension, gratuity, leave encashment and relocation.

Pension

The Institute's net obligation in respect of defined benefit pension plan is calculated by estimating the amount of future benefit that employees have earned in return for their service in the current and prior periods; that benefit is discounted to determine the present value and the fair value of any plan asset is deducted. The calculations are based on actuarial assumptions and have been performed by a qualified actuary.

Gratuity and Leave encashment

Gratuity and leave encashment, which are defined benefits are calculated based on actuarial assumptions carried out by a qualified actuary and are accrued at the balance sheet date.

Relocation

The Institute's present obligation in respect of relocation expenses payable is estimated for all eligible employees in accordance with the contractual obligations with such employees and policies of the Institute. This liability has been disclosed under long-term liabilities. An amount of 800, which relates to earlier years, has been debited to opening reserves.

iii) Other Separation costs

Employee termination benefits such as Voluntary Retirement Scheme (VRS), Selective Retirement Scheme (SRS), Early Retirement Scheme (ERS) to be settled in monthly installments post retirement are recorded as an obligation as earned and is discounted to its present value.

	<u>2005</u>	<u>2004</u>
3. Accounts Receivable – Donors		
Unrestricted	1,039	1,156
Restricted		
- Temporarily Restricted	3,923	2,882
- Challenge programs	<u>35</u>	<u>115</u>
	<u>4,997</u>	<u>4,153</u>
Less: Allowances for doubtful debts	<u>(312)</u>	<u>(30)</u>
	<u>4,685</u>	<u>4,123</u>
4. Accounts Receivable – Employees		
Vehicle Loans	33	34
Housing Loans	67	77
Others	<u>213</u>	<u>216</u>
	<u>313</u>	<u>327</u>

	<u>2005</u>	<u>2004</u>
5. Accounts Receivable – Others		
Advances to vendors and collaborators	958	879
Accrued interest	614	330
Others	<u>8</u>	<u>3</u>
	<u>1,580</u>	<u>1,212</u>
Less: Allowances for doubtful advances	<u>(107)</u>	<u>(92)</u>
	<u>1,473</u>	<u>1,120</u>

Advances to vendors and collaborators include capital advance of 91 (2004 - Nil) for purchase of equipment.

6. Inventories

Office, Laboratory and Farm Supplies	221	185
Automobile and Maintenance Spares	598	614
Fuel and Lubricants	91	60
Held for Disposal	<u>162</u>	<u>160</u>
	<u>1,072</u>	<u>1,019</u>
Less: Allowance for obsolescence	<u>(523)</u>	<u>(507)</u>
	<u>549</u>	<u>512</u>

7. Property, Plant and Equipment

ICRISAT owned assets, at cost -

Physical facilities	213	213
Equipment	<u>25,047</u>	<u>25,303</u>
	<u>25,260</u>	<u>25,516</u>

Accumulated depreciation -

Physical facilities	(81)	(78)
Equipment	<u>(20,056)</u>	<u>(19,923)</u>
	<u>(20,137)</u>	<u>(20,001)</u>

Net book value -

Physical facilities	132	135
Equipment	<u>4,991</u>	<u>5,380</u>
Total property and equipment – net	<u>5,123</u>	<u>5,515</u>

The Land used by ICRISAT for its operations in India and Africa has been obtained under long-term lease arrangements from host country governments, and together with the buildings and immovable structures thereon, will revert to these governments at no value, if ICRISAT ceases operations at these locations. Accordingly, these physical facilities are not capitalized.

Additions to physical facilities during 2005 amounting to 144 (previous year: Nil).Property and equipment includes assets in-transit 71 (previous year: 54) on which no depreciation has been charged.

Assets in custody comprise physical facilities and other assets, ownership of which does not belong to the Institute. At December 31, 2005, assets in custody were 7,086 (previous year: 6,817), which include Buildings amounting to 3,006 (previous year: 3,006).

	<u>2005</u>	<u>2004</u>
8. Investments		
Fixed deposits with banks	9,564	8,701
8% Reserve Bank of India bonds	<u>7,363</u>	<u>6,394</u>
	<u>16,927</u>	<u>15,095</u>

The Institute has earmarked investments of 8,063 (previous year: 7,525) towards employee benefits (pension and gratuity).

9. Other assets (Non-current)

Housing loans	311	372
Vehicle loans	74	91
Deposits	200	210
Accrued Interest	225	46
Assets for disposal	<u>94</u>	<u>124</u>
	<u>904</u>	<u>843</u>
Less: Allowance for doubtful deposits	<u>(23)</u>	<u>(23)</u>
	<u>881</u>	<u>820</u>

10. Accounts Payable – Donors

Unrestricted	842	607
Restricted		
- Temporarily Restricted	6,422	5,288
- Challenge programs	<u>351</u>	<u>81</u>
	<u>7,615</u>	<u>5,976</u>

11. Accounts Payable – Employees (Current)

Pension	311	191
Other Separation costs	560	580
Others	<u>349</u>	<u>314</u>
	<u>1,220</u>	<u>1,085</u>

	<u>2005</u>	<u>2004</u>
12. Accounts Payable – Employees (Non-current)		
Pension	6,534	6,771
Gratuity	1,030	897
Leave encashment	907	871
Relocation	921	-
Other Separation costs	888	1,255
Other contributory plans	<u>521</u>	<u>505</u>
	<u>10,801</u>	<u>10,299</u>

The Institute has earmarked investments of 8,063 (previous year : 7,525) towards employee benefits (pension and gratuity), defined benefit plans.

13. Net Assets

(a) Unrestricted

(i) Undesignated

Balance, beginning of the year	4,247	4,117
Operating surplus for the year	1,029	3,297
Employee Benefits (Pension & Gratuity relating to previous years)	-	(3,167)
Employee Benefits (Relocation relating to previous years)	<u>(800)</u>	<u>-</u>
Balance, end of the year	<u>4,476</u>	<u>4,247</u>

(ii) Designated

Balance, beginning of the year	10,133	10,133
Improvements to physical facilities	<u>(144)</u>	<u>-</u>
Balance, end of the year	<u>9,989</u>	<u>10,133</u>
Total net assets – Unrestricted	<u>14,465</u>	<u>14,380</u>

Unrestricted designated Net Assets comprise of:

Fixed Assets	5,123	5,515
Reserve for acquisition of Property & Equipment	2,866	2,618
ICRISAT's designation towards ICRISAT-SFF Endowment	<u>2,000</u>	<u>2,000</u>
	<u>9,989</u>	<u>10,133</u>

	<u>2005</u>	<u>2004</u>
(b) Restricted		
(i) ICRISAT - Sehgal Family Foundation Endowment		
Balance at the Beginning of the Year	2,058	2,026
Interest earned, net of expenses	<u>108</u>	<u>32</u>
Balance, end of the year	<u>2,166</u>	<u>2,058</u>
(ii) Doreen Margaret Mashler Distinguished Scientific Achievement Award		
	<u>28</u>	<u>28</u>
Total Net assets- Restricted	<u>2,194</u>	<u>2,086</u>
Total Net Assets	<u>16,659</u>	<u>16,466</u>

Net Assets – Unrestricted

Unrestricted net assets represent the Institute's property after payment of liabilities with no restriction on its use by donors. These are classified between undesignated and designated.

Undesignated

Undesignated net assets represent accumulated surplus of revenue over expenses and are used to finance working capital and on-going operational requirements.

Designated

Designated net assets represent a) Investment in ICRISAT owned property and equipment, at net value, b) reserve for acquisition of property and equipment and c) ICRISAT's designation of net assets to ICRISAT-Sehgal Family Foundation Endowment (ICRISAT-SFF Endowment).

Net Assets – Restricted

Restricted net assets represent: a) Contribution from Sehgal Family Foundation towards ICRISAT-SFF Endowment. b) a fund for Doreen Margaret Mashler Distinguished Scientific Achievement Award, and c) accretion (net of expenses) to these funds.

14. Other revenues and gains

Interest income	1,470	987
Exchange (losses)/gains, net	(1,009)	404
Others	<u>647</u>	<u>931</u>
	<u>1,108</u>	<u>2,322</u>

	<u>2005</u>	<u>2004</u>
15. Program related expenses		
Research	21,562	20,836
Research support	1,413	1,563
Information resource management	<u>497</u>	<u>611</u>
	<u>23,472</u>	<u>23,010</u>

16. Management and general expenses by natural classification

Personnel costs	4,453	3,309
Supplies and services	1,546	1,114
Travel costs	366	364
Depreciation	<u>322</u>	<u>372</u>
	<u>6,687</u>	<u>5,159</u>

17. Prior year comparatives

Prior year amounts have been reclassified / regrouped wherever necessary, to conform to current year's classifications.

International Crops Research Institute for the Semi-Arid Tropics
Schedule of Unrestricted Grant Revenues
For the Year Ended December 31, 2005
 (All amounts in thousands of United States Dollars)

Donor	Funds Available	Accounts Receivable	Payments in Advance	Grant 2005	Grant 2004
Australia	773	-	375	398	360
Belgium	-	229	-	229	98
Canada	724	-	-	724	916
China	-	60	-	60	50
Germany	192	-	-	192	199
India	159	-	9	150	150
Ireland	407	-	-	407	-
Israel	-	190	-	190	-
Italy	-	-	-	-	169
Japan	-	57	-	57	181
Korea	50	-	-	50	50
Netherlands	306	-	-	306	291
Norway	1,060	-	-	1,060	1,030
Philippines	-	9	-	9	12
Sweden	764	-	238	526	588
Switzerland	744	-	-	744	792
Thailand	-	-	-	-	25
UK	2,200	-	-	2,200	2,151
USA	1,323	494	-	1,817	1,817
World Bank	1,970	-	220	1,750	1,650
Total	10,672	1,039	842	10,869	10,529

Schedule II

International Crops Research Institute for the Semi-Arid Tropics Schedule of Restricted Grant Revenues For the Year Ended December 31, 2005 (All amounts in thousands of United States Dollars)

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
A. Restricted - Temporary - Attributed						
CEC	- To Support Global Themes - Biotechnology and SAT Futures	2004-2005	2,612	1,344	1,268	2,612
CIDA, Canada	- Support for Africa	2003-2005	1,680	1,072	608	1,680
CIDA, Canada	- Task Force on Enhancing ICRISAT's Research Programs in Sub-Saharan Africa and Asia to Assist the Governing Board	2004	52	52	-	52
France	- To Support Increasing Productivity (Crops) and Biodiversity	2003-2005	207	89	118	207
France	- To Support Increasing Productivity (Crops) and Biodiversity	2003-2004	999	999	-	999
India	- Support for Biotechnological Research in Chickpea and Pigeonpea	2005	41	-	41	41
Iran	- Support for Sorghum/Chickpea/Groundnut Improvement	2003-2005	90	60	30	90
Japan	- To Support GT1 and GT3 Projects	2003-2004	450	450	-	450
Japan	- To Support Global Themes Biotechnology, Crop Improvement and Agro-ecosystems	2004-2005	360	320	40	360
Japan	- To Support Global Themes Biotechnology, Crop Improvement and Agro-ecosystems	2005-2006	300	-	260	260
Norway	- Task Force on Enhancing ICRISAT's Research Programs in Sub-Saharan Africa and Asia to Assist the Governing Board	2004	8	8	-	8
South Africa	- Support to ICRISAT Projects on Genetic Resources Assembly, Utilisation, etc.,	2003 - 2005	140	100	40	140
UK	- To Support GT1, GT2, GT4 and GT5 Projects	2003	1,206	1,206	-	1,206
Sub-Total : A			8,145	5,700	2,405	8,105
B. Restricted - Temporary - Projects						
Asian Development Bank	- Study on Rapid Crop Improvement for Poor Farmers in the Semi-Arid Tropics	01.01.2001-06.30.2004	1,200	1,200	-	1,200
Asian Development Bank	- Participatory Watershed Management for Reducing Poverty and Land Degradation in the Semi-Arid Tropics	01.01.2003-06.30.2006	1,300	789	373	1,162
AGRHYMET, Niger	- Gestion Communautaire Des Paturages En Zone Sahelienne Et Soudano-Sahelienne (GCP) A Fakara Au Niger	05.12.2004 - 05.11.2006	152	82	68	150
Australia :						
ACIAR	- Seeds of Life - East Timor	11.01.2000-06.30.2005	58	40	18	58
ACIAR	- Selection for Peanut Varieties with Low Aflatoxin Risk	07.01.2001-06.30.2005	231	220	11	231
ACIAR	- Use of High Yielding Anthracnose Resistant Stylosanthes for Agricultural Systems	07.01.2001-12.31.2005	29	28	1	29

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
ACIAR	- More Efficient Breeding of Drought Resistant Peanuts in India and Australia	2002-2005	7	5	2	7
ACIAR	- Improved Fertilizer Recommendations and Policy for Dry Regions of Southern Africa	07.01.2003-06.30.2006	300	87	106	193
ACIAR	- Improving the Quality of Pearl Millet Residues for Livestock	01.01.2004-06.30.2009	892	96	185	281
CLIMA, Australia	- Grafting Hybrid Plants (Cicer arietinum X C.pinnatifidum) to Chickpea Stocks and their transfer to Soil and Investigation of Albinism in Rescued Hybrids in Chickpea	01.01.2005-12.31.2005	7	-	7	7
COGGO, Australia	- Accelerated Genetic Improvement of Desi Chickpea: An International Partnership Between DAWA, CLIMA, ICRISAT and COGGO	01.01.2005-12.31.2009	256	-	44	44
QDPI	- Improving Yield and Economic Viability of Peanut Production in Papua New Guinea and Australia Using Integrated Management and Modelling Approaches	07.01.2002-12.31.2005	14	9	5	14
UWA	- Integrated Management of Botrytis Grey Mould of Chickpea in Bangladesh and Australia	07.01.2002-04.30.2006	29	14	6	20
GRDC	- Genetic Strategies for Improving Chickpea Yields in South-Western and Central Queensland	07.01.2002-12.31.2004	9	9	-	9
CSIRO	- Resistance Identified in the Wild Chickpea Species Cicer reticulatum	01.01.2004-06.30.2006	46	-	11	11
GRDC/CSIRO	- Identification of Helicoverpa Resistance in Wild Species of Chickpea	07.01.2001-12.31.2005	37	27	-	27
Belgium	- Towards Sustainability of Groundnut and Cereal Production in West Africa: Management of Peanut Clump Virus	03.01.2000-02.28.2005	853	853	-	853
Belgium	- Improved Livelihood in the Sahel thru the Development and Implementation of Household Level Bio-economic Decision Support Systems	01.01.2003-12.31.2007	2,070	867	280	1,147
Bill and Melinda Gates Foundation (BMGF), USA, thru Africa Harvest Biotech Foundation International (AHBFI), Kenya	- Africa Biofortified Sorghum for Humanitarian Purposes (ABS Project)	07.01.2005-06.30.2010	944	-	2	2
CORAF, Senegal	- Combining Water Harvest Techniques and Nutrient Management to Sustain Food Production in the Dry Lands of West Africa	04.26.2005-04.25.2008	170	-	40	40
CRS, Zimbabwe	- Increasing Returns to Relief Distributions through Soil Management and FFS	09.01.2003-08.31.2004	55	51	-	51
CRS, Zimbabwe	- Community Seed Production and Soil Fertility Management through FFS	09.01.2003-08.31.2004	169	169	-	169
CEC	- A Network for : Harmonization of Climate Prediction for Mitigation of Global Change in Sudano-Sahelian West Africa - CLIMAG West Africa	03.01.2001-10.31.2003	7	1	-	1
EU/ASARECA	- ECARSAM Secretariat Work Plan	03.01.2003-02.28.2004	360	103	47	150
EU/ASARECA	- Coordination of Activities Within SWM Network	07.18.2003-02.28.2005	168	75	10	85
EU/ASARECA	- Coordination of Activities Within ECARSAM Network	07.18.2003-02.28.2005	166	77	30	107

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
EU/ASARECA	- Regional Programme to Support Agricultural Research in East Africa - ECARSAM	04.01.2003-12.31.2005	63	34	-	34
EU/ASARECA	- Regional Programme to Support Agricultural Research in East Africa - SWMNet	04.01.2003-12.31.2005	60	36	-	36
EU/ASARECA	- SWMNET Secretariat Work Plan	03.01.2003-02.28.2005	278	215	42	257
EU/ASARECA	- Provision of Scientific Partnership Services for ECARSAM	03.01.2005-06.30.2007	435	-	137	137
EU/ASARECA	- Provision of Scientific Partnership Services for SWMNet	03.01.2005-06.30.2007	414	-	161	161
EU/ASARECA	- Market-oriented Approaches for Integrated Management of Soil-Water and Nutrients for Crops in East and Central Africa: Managing Nutrients and Water together in Response to Markets	05.16.2005-06.15.2007	220	-	38	38
EU/ASARECA	- Marker-Assisted Breeding of the Stay-green Trait of Sorghum to Enhance Terminal Drought Tolerance in Eastern Africa	04.01.2005-03.31.2007	7	-	-	-
ASARECA	- Making the Best of Climate - Adapting Agriculture to Climate Variability	10.01.2005-06.30.2007	114	-	-	-
EU	- Intergration of Mycotoxin and Toxigenic Fungi Research for Food Safety in the Global System (MYCO-GLOBE)	10.01.2004-03.31.2007	12	-	5	5
Canada :						
IDRC	- Market Gardens in the Sahel: Fruit-Trees and Vegetables for Land Regeneration and Management	06.01.2002-05.31.2005	191	176	15	191
AERC	- Cooperative Chickpea Ascochyta Blight Screening Program	2002-2005	129	26	-	26
IDRC	- Situational Analysis and Strengthening of ICT Capacity in Afghanistan	07.04.2003-03.04.2004	7	7	-	7
COL	- Commonwealth of Learning (COL) - Seed Support for VASAT Activity	09.01.2003-08.31.2004	22	22	-	22
IDRC	- Strengthening ICRISAT's Research for Development Program in East and Southern Africa	09.01.2004-08.31.2008	573	42	148	190
IDRC	- Increasing the Impacts of Soil Fertility Research in Southern Africa.	07.28.2004-07.27.2007	315	26	35	61
IDRC	- Research into the Development and Effective Use of ICT-enabled Rural Extension System in Afghanistan	12.15.2004- 12.14.2006	494	-	99	99
IDRC	- Travel costs for the IDRC participants attending the Training Course being organised by CGIAR System-wide Program on Collective Action and Property Rights	01.01.2005-12.31.2005	19	-	19	19
COL	- Training Programme on Learning Management Systems (LMS)	11.06.2005-11.12.2005	8	-	8	8
CFC	- Workshop on "Expert Meeting on Alternative Uses of Sorghum and Pearl Millet in Asia"	2003-2004	49	33	-	33
CFC	- Development of Sustainable Groundnut Seed Systems in West Africa	04.01.2003-03.31.2007	2,103	730	396	1,126
CFC	- Enhanced Utilization of Sorghum and Pearl Millet Grains in the Poultry Feed Industry to Improve Livelihoods of Small-scale Farmers	05.01.2005-04.30.2008	1,509	-	132	132
DANIDA/KVL	- Pigeonpea-Based Maize Production in Semi-Arid Eastern and Southern Africa (PIMASA)	2001-2005	25	18	7	25

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
DANIDA	- Raising Income of Poor Farmers: Enhancing Pigeonpea Productivity and Profitability in Eastern Africa	09.01.2001-08.31.2005	551	361	190	551
FAO:						
FAO/APAARI	- Support for Coordination of the Cereals and Legumes Asia Network	01.01.2002-03.31.2004	26	26	-	26
FAO	- Support for Organising the Regional Consultation on Rural Women in Knowledge Society	12.01.2002-12.31.2004	46	46	-	46
FAO	- Empowerment thru Technology - Synthesis of Lessons Learned About Gender Dimensions in Adoption of Groundnut Production Technology, Poverty Reduction and Build-up of Social Capital	01.01.2003-03.31.2004	26	26	-	26
FAO	- Support of the Regeneration, Characterization and Long-term Conservation of the Designated Accessions of the Small Millets Germplasm Collections held in Trust by ICRISAT	2004	15	15	-	15
FAO	- Support for Collaborative Research Entitled "Impact of HIV/AIDS on Gendered Information Flows Related to Seeds Among Rural Producers - A Case Study in Chowke District, Mozambique"	10.30.2003-04.30.2005	39	25	14	39
FAO	- Support of the Implementation of Junior Farmer Field Schools (JFFS) in HIV/AIDS Affected Communities in Zimbabwe	03.31.2004-05.31.2004	80	44	-	44
FAO	- Support for Sustainable Conservation and Enhanced Utilisation of Genetic Diversity in Foxtail Millet Germplasm Collections Held in Trust by ICRISAT and Support for Global Plan of Action on the Conservation and Sustainable Utilization of Plant Genetic Resources for Food and Agriculture	2005-2006	32	-	8	8
FAO, Zimbabwe	- Establishment and Implementation of Junior Farmer Field Schools in Zimbabwe	11.21.2003-01.31.2004	23	23	-	23
FAO, Zimbabwe	- Support of Growing Fodder Crops in Midlands, Matabeleland North and South Provinces (Zimbabwe)	12.09.2003-08.31.2004	18	13	-	13
FAO, Zimbabwe	- Support of the Monitoring and Assessment of Agricultural Relief Programmes in Zimbabwe	01.01.2004-05.31.2004	25	25	-	25
FAO, Zimbabwe	- Editor for the Guidelines for Emergency Agricultural Projects in Zimbabwe	11.25.2003-02.28.2004	9	9	-	9
FAO, Zimbabwe	- Support of the Development of Set of Options for Governments, Donors and NGO's in relief and recovery programmes	02.01.2004-05.31.2004	47	47	-	47
FAO, Zimbabwe	- Support of the Monitoring and Assessment of Agricultural Relief Programmes in Zimbabwe	04.26.2004-07.25.2004	17	17	-	17
FAO, Zimbabwe	- Support of the Monitoring and Assessment of Agricultural Relief Programmes in Zimbabwe	06.17.2004-09.16.2004	25	25	-	25
FAO, Somalia	- Consultancy Contract to Dr. Kate Longley	03.03.2004-08.09.2004	10	10	-	10
FAO, Zimbabwe	- Post-planting Assessment of 2004/2005 Agricultural Relief programmes in Zimbabwe	01.27.2005-06.26.2005	50	-	50	50

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
FAO, Zimbabwe	- Support for Relief Seed Quality Assessment through Seed Sampling and Testing and a Review of the Regulatory Framework for Seed in Zimbabwe	03.01.2005-07.31.2005	37	-	26	26
FAO, Zimbabwe	- Consultancy Contract to Mr. Ajay Varadachary	03.04.2005-04.03.2005	3	-	3	3
FAO, Zimbabwe	- Support of the Monitoring and Assessment of Agricultural Relief Programmes in Zimbabwe	05.18.2005-10.17.2005	50	-	50	50
FAO, Zimbabwe	- Monitoring Implementation of Seed Fairs in Zimbabwe	10.01.2005-12.31.2005	7	-	7	7
Finland	- IPALAC Activities	01.01.2005-12.31.2005	307	-	234	234
France : AGROPOLIS	- Transgenic Sorghums to Control Stem Borers	07.01.2001-06.30.2004	60	60	-	60
Germany : BMZ/GTZ	- Promotion of Legume Cultivation in Malawi, Mozambique, Zimbabwe and Zambia - Phase V	10.01.2000-09.30.2003	521	511	-	511
BMZ/GTZ	- Facilitating the Improvement of Pearl Millet in West Africa Through Conventional Plant Breeding, Farmer's Participation, and Comparative Genomics Strategies	09.16.2002-10.30.2002	10	9	-	9
BMZ/GTZ	- Evaluating ICRISAT's Breeding Strategy for Pearl Millet with Farmers in West and Central Africa	07.01.2001-12.31.2004	267	267	-	267
BMZ/GTZ	- Enhancing Access to Genetic Diversity through Scaling up Participatory Plant Breeding: Roles of Different Types of Farmer and Development Organisations in Mali.	05.01.2003-04.30.2006	842	327	226	553
BMZ/GTZ	- Arresting the Scourge of Striga on Sorghum in Africa by Combining the Strengths of Market-Assisted Backcrossing and Farmer-Participatory Selection	04.01.2004-03.31.2007	1,305	222	448	670
BMZ/GTZ	- PostDoc position in Dry season feeding of livestock in the SAT of Zimbabwe	06.01.2005-05.31.2008	221	-	32	32
IFAD: IFAD	- Programme for Farmer Participatory Improvement of Grain Legumes in Rainfed Asia	05.01.2002-06.30.2006	1,300	676	326	1,002
IFAD	- Semi-Arid Tropics and Rural Poverty : the Case of India	07.23.2003-12.31.2004	30	30	-	30
IFAD	- Desertification, Drought, Poverty and Agriculture Challenge Programme	08.17.2004-08.17.2005	100	41	59	100
IFDC	- Evaluation of Input Delivery Programs in Malawi	12.01.2004-06.30.2005	42	-	42	42
IFAD, thru ASARECA	- The Implementation of the Establishment and Start-Up Phase Activities of the "Improved Management of Agricultural Water In Eastern and Southern Africa (IMAWESA) Project	05.24.2005-04.04.2006	90	-	54	54
IFAR	- Screening for Salinity Tolerance in the Mini-Core Collection of Pigeonpea and Groundnut - Fellowship grant to Ms. Namitha Srivastava	2005	10	-	10	10

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
IFAR	- Development/Introduction of New Groundnut Varieties Suitable for Uzbekistan and their Seed Multiplication in Collaboration with ICRISAT - Fellowship grant to Ms. Makurat Amanova	2005	10	-	10	10
India:						
APRLP, Andhra Pradesh, India	- APRLP-ICRISAT Capacity Building and Networking of Partnership in Watershed Program Support to APRLP	04.01.2002-03.31.2004	345	345	-	345
Department of Biotechnology, India	- Enhancing Tolerance of Chickpea to Drought, Freezing and Low Temperature through Genetic Engineering with the CodA and P5CSF-129A Genes	04.01.2001-08.31.2004	81	81	-	81
Department of Biotechnology, India	- Effects of Transgenic Insect Resistant Chickpea Plants on Non Target Insects	08.01.2002 - 08.31.2004	37	37	-	37
Department of Biotechnology, India	- Development and Evaluation of Transgenic Chickpea for Tolerance to Drought Stress by Using P5CSF Gene and Drought Responsive Regulatory Elements	09.01.2004-08.31.2007	55	-	19	19
Department of Biotechnology, India	- Compatibility of Bt-transgenic Pulses with Biological Control	09.01.2004-08.31.2007	55	-	7	7
Department of Science and Technology, India	- Support for Establishment of Technology Business Incubator at ICRISAT	04.01.2003-03.31.2008	612	187	106	293
Govt. of Andhra Pradesh, India	- Support for Agri-Science Park at ICRISAT to Develop New Technologies	2004-2009	669	68	99	167
APRLP/Govt. of Andhra Pradesh, India	- Improved Livelihood Opportunities through Productivity Enhancement in Watersheds	2005-2008	314	-	6	6
ANGRAU/Govt. of Andhra Pradesh, India	- Collection, Evaluation of Germplasm, Standardization of Agrotechniques and pilot Demonstrations for Jatropha curcas L in Rain Shadow districts of Andhra Pradesh	04.01.2005-03.31.2008	357	-	23	23
Govt. of Karnataka, India	- Establishing Participatory Research-cum-Demonstrations for Enhancing Productivity with Sustainable Use of Natural Resources in III Phase Sujala Watersheds of Karnataka	07.14.2005-06.13.2008	1,194	-	35	35
Govt. of Uttar Pradesh, India	- Preparation of Perspective Plan under National Food for Work Program (NFFWP) Plan in Lakshmipur Kheri, Sitapur and Barabanki Districts in Uttar Pradesh	2005-2006	68	-	27	27
IISc, Bangalore, India	- Stipend and Contingency Grant for Research Expenses	02.28.2002-01.31.2004	9	8	-	8
ISOPOM, thru Indian Institute of Pulses Research (IIPR), India	- Enhancing Yield and Stability of Pigeonpea through Heterosis Breeding	2005-2010	305	-	41	41
MAHYCO	- Research and Development for Breeding Hybrid Varieties of Pigeonpea	07.01.2003-12.31.2004	20	20	-	20
NATP, India	- Identifying Systems for Carbon Sequestration and Increased Productivity in Semi-Arid Tropical Environments	04.01.2000-11.30.2004	163	163	-	163
NATP, India	- Aflatoxin Contamination in Groundnut: Mapping and Management in Gujarat, Andhra Pradesh and Adjoining Areas	04.01.2000-03.31.2004	39	36	-	36

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
NATP, India	- An Integrated Approach to Control Stem Necrosis Diseases of Groundnut	04.01.2001-09.30.2004	40	40	-	40
NCPGR/JNU	- Molecular Marker Development Tagging of Chickpea against Abiotic Stresses and Cloning of or Genes against Fusarium Wilt	03.01.2001-02.28.2004	31	26	-	26
NOVOD, India	- Development of Elite Planting Material and Model Plantation	2005-2007	169	-	67	67
Effem India Private Ltd., India	- To Promote Collaborative Research and Related Activities	02.15.2004-12.31.2005	26	13	14	27
Effem India Private Ltd., India	- Assessment of Aflatoxin Contamination in Maize Production Systems in Andhra Pradesh: A step towards Developing Aflatoxin-free Maize Production Technologies	07.01-2005-02.28.2006	22	-	18	18
Sir Dorabji Tata Trust	- Combating Land Degradation and Increasing Productivity in Madhya Pradesh and Eastern Rajasthan	04.01.2002-03.31.2007	1,097	511	179	690
SRISTI, Gujarat, India	- Articulating Science in Farmers' Innovations: Natural Plant Products and Micro-Organisms for Managing Insect Pests.	06.01.2003-12.31.2004	2	2	-	2
TVS Agri Science Research Institute, Chennai, India	- TVS-SRI-ICRISAT Partnership Project	2004-2006	92	6	40	46
Iran	- Training Activities at ICRISAT Asia Center	1996-2008	426	84	3	87
Iran	- Aflatoxins in Cereals and Pistachio	2005-2006	20	-	-	-
Italy:						
COSV, Italy	- Technical Support and Monitoring of Seed Relief in Hwange District	09.27.2003-12.31.2003	37	33	-	33
COSV, Italy	- ICRISAT and COSV Collaborative Project - Seed Quality Assessment	09.23.2004-02.28.2005	5	2	3	5
COSV, Italy	- Technical Support and Monitoring of Seed Relief and Improved Crop Management in Hwange, Lupane and Nkai Districts, Zimbabwe	09.23.2004-02.28.2005	50	15	35	50
COSV, Zimbabwe	- Support to Rural Households at Risk in their Livelihood Strategies in Hwange, Lupane and Nkayi districts, Zimbabwe	06.20.2005-02.28.2006	51	-	31	31
Japan:						
Japan	- Postdoctoral Fellowship to Work with ICRISAT at Niamey	2002-2003	90	55	-	55
Japan	- Researcher Dr Junichi Kashiwagi (The Activity)	2003-2004	55	55	-	55
Hokkaido University, Japan	- Research on Improvement of Chickpea drought tolerance is a horijoscanning research for a Future Project Proposal Development	02.03.2005 -03.10.2005	3	-	3	3
Japan, JIRCAS	- Fellowship Program - Training of Mr. Maki Eguchi	12.05.2005-01.26.2006	3	-	-	-
Japan, JIRCAS	- Fellowship Program - Training of Mr. Masayuki Kusaka	01.09.2006-02.26.2006	3	-	-	-
Kenya:						
ARF, Kenya	- Increased Production of Pigeonpea: Farmer Participatory Screening, Evaluation, Production and Marketing in Semi-Arid Eastern Kenya to Increase Production	2001-2005	32	9	-	9
CINS, Kenya	- Technical Support in the Preparation of Training Modules on Farm-level Sorghum Seed Management in Somalia	2004-2005	9	-	9	9

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
McKnight Foundation	- Support for Workshop "Millet and Sorghumbased Systems in West Africa: Current Knowledge and Enhancing Linkages to Improve Food Security"	2004	86	86	-	86
Mozambique, PROAGRI	- Dissemination of Seed Need Assessment Technology in Districts Affected by Natural Disasters	01.01.2003-12.31.2004	340	303	-	303
Mozambique, PROAGRI	- Improving Adoption Rates by Linking Variety Development to Seed Market	01.01.2003-12.31.2004	882	823	-	823
Mozambique, PROAGRI	- Dissemination of Seed Need Assessment Technology in Districts Affected by Natural Disasters	01.01.2005-12.31.2005	173	-	173	173
Mozambique, PROAGRI	- Improving Adoption Rates by Linking Variety Development to Seed Market	01.01.2005-12.31.2005	552	-	552	552
Netherlands :						
Netherlands/ Andhra Pradesh, India	- Genetic Enhancement of Pigeonpea [Cajanus Cajan (L.) Millspaugh] for Pest Resistance Through Interspecific Hybridisation	06.05.2000-06.04.2003	19	19	-	19
Netherlands/ Andhra Pradesh, India	- Development of Mycopesticide Formulations of Beauveria Bassania and Nomuraea Releyi for Insect Pests of Vegetable Crops	08.28.2003-08.27.2006	5	-	1	1
Netherlands	- Associate Expert Programme - Ms. Janneke P.E. Verheijen	10.01.2005-09.30.2008	228	-	19	19
Netherlands	- Associate Experts Programme - Dr. Paul Belder	10.01.2005-09.30.2008	260	-	16	16
Netherlands	- Associate Experts Programme - Ms. Lennart Woltering	10.01.2005-09.30.2008	228	-	17	17
Netherlands	- Associate Experts Programme - Ms. Margret Anna Loeffen	10.01.2005-09.30.2008	229	-	19	19
Netherlands	- Associate Experts Programme - Mr. Tom van Mourik	10.01.2005-09.30.2008	255	-	14	14
The Development Fund, Norway	- Enhancing Groundnut Production in the Non-Traditional and Dryland Areas of Malawi for Improved Nutrition and Poverty Alleviation	01.01.2004-12.31.2005	115	42	49	91
OPEC	- Harnessing Technology for Sustainable Development : Economic Empowerment of Poor Groundnut Farmers in Asia	07.01.2003-06.30.2004	100	100	-	100
OPEC, (thru ICBA)	- Development of Salinity-tolerant Sorghum and Pearl Millet Cultivars for Enhanced Productivity on Saline Lands	07.01.2003-06.30.2006	100	46	32	78
OPEC	- Improved Rural Livelihoods and Better Health: Promoting and Improving Groundnut for Poor Farmers in Asia	07.01.2005-06.30.2006	100	-	50	50
PLAN International	- Support for the Improvement of Nutritional Status of PLAN Sponsored Children and their Families and Family Income	11.01.2001-10.31.2004	50	39	-	39
PLAN International	- Malawi/ICRISAT Collaborative Project on Groundnuts and Pigeonpeas	12.01.2003-11.30.2005	155	59	57	116
Pool of Donors :						
CGIAR-Centers						
CIAT/PRGA	- Scaling up Participatory Plant Breeding: Sustainable Seed Delivery Systems for Meeting Farmers' Needs for Diversity and Varietal Change Over Time	05.01.2000-02.28.2003	70	70	-	70

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
CIAT/PRGA	- Support for Workshop on Linking Logics II : A Joint Venture Between the PRGA Program, the SWNM Program ICRISAT and CIMMYT to Further Explore Linkages Between Farmer Participatory Research Approaches and Computer Based Simulation Modeling to Increase Crop Productivity at the Smallholder Level	2001-2003	25	22	-	22
CIMMYT	- Soil Fertility Consortium for Southern Africa (SOFECSA) Characterisation and Synthesis Activities	04.01.2004-03.31.2005	12	-	12	12
ICARDA	- Collaboration in Central Asia and the Caucasus (CAC)	2001-2005	34	20	2	22
ICARDA	- Utilisation of Intelligent Systems for Plant Protection Supported by the ICT-KM Program of the CGIAR	01.01.2005-03.31.2006	18	-	4	4
ICRAF	- CGIAR Gender and Diversity Program: Support to Strengthen Performance of Teams and Partnership, In-House Cultural Orientation Program and Promote Women's Leadership and Advancement	2001-2005	27	26	1	27
IFPRI	- Research Activity on Factors Influencing Agricultural Diversification in India : Implications for the Poor	06.10.2002-12.31.2005	20	17	3	20
IFPRI	- Support for Workshop in India on Agricultural Diversification and Integration in South Asia	2003	40	27	-	27
IFPRI	- Study on Revitalising Agricultural Policies to Accelerate Growth in Andhra Pradesh	02.01.2004-12.31.2005	12	4	3	7
IFPRI	- Study on Rationalisation of Subsidies in A.P.Agriculture	02.01.2004-01.31.2005	12	9	2	11
IFPRI	- Impact of HIV/AIDS on Inter and Intra-generational Information Flows among Smallholder Farmers	05.01.2004-12.31.2005	30	6	10	16
IFPRI	- Institutional and Organisational Innovations for Accessing Markets and Empowering Communities : Collective Action and Property Rights for Poverty Reduction in Rainfed Systems	09.01.2004-03.01.2007	125	-	33	33
IFPRI	- Natural Resources Management and institutions: The links between Property Rights, Collective Action and Natural Resources Management	02.07.2005-02.11.2005	15	-	15	15
IFPRI	- Consultancy Contract to Mr. S.Srinivas	03.01.2005-09.30.2005	7	-	-	-
IRRI	- Accelerating Technology Adoption to Improve Rural Livelihoods on the Rainfed Genetic Plains	04.01.2004-12.31.2006	60	9	15	24
IITA	- Improving Rural Livelihoods in Southern Africa	2004-2005	56	52	-	52
ILRI/SLP	- Increasing Livestock Productivity in Mixed Crop-Livestock Farming Systems in South Asia	1999-2005	671	290	3	293
ILRI/SLP	- Improving Crop Live-Stock Systems in the Dry Savanna of West and Central Africa Nigeria and Mali	1999-2005	176	158	15	173

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
ILRI	- New Dual Purpose Sorghums for the Savanna Zone of West Africa : Establishing the Basis for Enhanced Dry-Season Feeding and Increased Crop-Livestock Integration	2004-2006	40	18	1	19
ILRI	- Identification of Forage type Pigeonpea Germplasm for Wide Range of Environments	06.01.2004-09.30.2005	40	19	21	40
ILRI	- Implementing Research Activities for the Second Level Connectivity Project under the CGIAR ICT-KM Program	07.01.2004-12.31.2005	13	7	5	12
ILRI	- Crop Livestock Systems in South Asia	2004	5	5	-	5
ILRI	- Scoping Study of Major Trends in Crop-livestock Systems in Southern Africa and also Undertake a Regional Stakeholders Meeting to Assessing Corresponding Priorities for System Development	06.01.2005-11.30.2005	28	-	28	28
ILRI	- Improving Productivity and Market Access for Chickpeas in Ethiopia : Analysis of Technologies, Input Supply Systems and Markets	01.01.2005-12.31.2005	39	-	32	32
ILRI	- Assessment of Markets and Value Chains for Chickpeas in Ada District	2005-2006	6	-	-	-
ILRI	- Publication of the Book on Crop Livestock Systems in South Asia	2005-2006	15	-	-	-
IPGRI	- Watershed Research at ICRISAT: Innovation Histories and Experiences of Action Learning in Practice	07.05.2004-12.31.2005	15	3	12	15
IPGRI	- Consultancy contract - Dr. C.L.L.Gowda	2004 -2005	3	-	3	3
IPGRI	- Enhancing Farmer Livelihoods through Improved On-farm Management of Plant Genetic Resources: Developing an Innovative Conceptual, Methodological and Operational Framework	10.31.2004 -05.30.2005	6	-	6	6
IPGRI	- Reporting for Product Distribution : An Asset Inventory System for the Generation Challenge Program	07.01.2005-06.30.2006	8	-	-	-
IWMI	- Validation of Drivers for Bright Spots in the Area of Watershed Management and Joint Forest Management in India	02.01.2003-03.31.2004	17	17	-	17
IWMI	- Water Scarcity and Food Security in Tropical Rainfed Water Scarcity Systems : A Multi-Level Assessment of Existing Conditions, Response to Options and Future Potentials	07.01.2003-03.31.2006	538	145	130	275
IWMI	- Meta-Data Inventory and On-Line Meta-Data Server	06.01.2004-05.31.2005	9	-	6	6
IWMI	- Consultancy contract - Dr. S.P.Wani	12.1. 2004 - 12.31.2005	5	-	-	-
IWMI	- Smallholder Crop-Livestock Mixed Systems (SCLIMS) in Semi-Arid Tropics	2004-2006	5	-	2	2
Others:						
Biopesticide Companies (Appendix 4)	- Protecting Crops and Promoting Businesses, Eco-friendly Materials for Protecting Crops of SAT Farmers	01.01.2005-12.31.2005	25	-	20	20
Seed Companies (Appendix 3)	- Diversification of Sorghum Hybrid Parents for Increased Stable Production	2004-2008	805	130	129	259
Seed Companies (Appendix 3)	- Diversification of Pearl Millet Hybrid Parents for Increased Stable Production	2004-2008	1,425	134	221	355

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
Seed Companies (Appendix 3)	- Diversification of Pigeonpea Hybrid Parents for Increased Stable Production	2004-2008	416	46	41	87
Philippines(thru IRRI)	- Enhancing Adoption of ICRISAT Legume Varieties and Technologies in the Philippines	07.01.2004-06.30.2006	50	13	5	18
Philippines(thru IRRI)	- Introduction, Promotion and Efficient Seed Support System of ICRISAT 'Asha' Peanut Variety in Region 2, Philippines	04.01.2005-04.30.2007	55	-	19	19
Rockefeller Foundation	- IER-ICRISAT Collaborative Project: Guinea Sorghum Hybrids: Bringing the Benefits of Hybrid Technology to a Staple Crops of Sub-Saharan Africa	07.01.2000-06.30.2006	530	484	5	489
Rockefeller Foundation	- New Approaches for Technology, Policy and Institutions for Attaining Sustainable Improvements in Soil Fertility Management in Drought Prone Areas of Zimbabwe	10.01.2000-06.30.2005	439	418	21	439
Rockefeller Foundation	- INERA-ICRISAT Collaborative Project: Guinea Sorghum Hybrids Bringing the Benefits of Hybrid Technology to a Staple Crop of Sub-Saharan Africa -Burkina Faso Component	09.01.2001-08.31.2004	79	79	-	79
Rockefeller Foundation	- To Develop, Test and Transfer Market Technologies and Institutional Innovations that Improve Effectiveness of Marketing System for Raising Incomes of Poor Farmers Growing Grains Legumes in Malawi and Mozambique	10.01.2002-09.30.2005	630	555	75	630
Rockefeller Foundation	- Guinea Sorghum Hybrids-Phase II: Bringing the Benefits of Hybrid Technology to a Staple Crop of Sub-Saharan Africa	08.01.2003-07.31.2005	279	186	93	279
Rockefeller Foundation	- Pigeonpea Improves Livelihood : Diversification of Pigeonpea Genetic to Enhance Productivity in Eastern and Southern Africa	03.01.2004-02.28.2007	450	110	134	244
Rockefeller Foundation/ Syngenta Foundation	- Breaking the Yield Barrier: Heterosis in West African Pearl-Millet - A Preliminary Assessment	05.01.2004-04.30.2005	92	72	20	92
Rockefeller Foundation	- Support of Research in Collaboration with the Institute of Rural Economy, on Improved Sorghum Hybrids for Africa and Methods on Large-scale Production of Hybrid Sorghum Seed	08.01.2005-07.31.2008	289	-	45	45
Rockefeller Foundation	- Tapping Crop Biodiversity for the Resource Poor in East and Central Africa	07.01.2005-06.30.2008	226	-	15	15
Sehgal Family Foundation	- Genetic Enhancement of Pearl Millet for Downy Mildew Resistance and Fellowship to Students for Research on Sorghum	2002-2004	300	300	-	300
Sokoine University of Agriculture, Tanzania	- Productivity of Water in Agriculture and Interacting Systems: Approaches and Options for Eastern Africa	04.01.2003-12.31.2005	23	11	9	20
Syngenta Foundation	- Facilitating the Improvement of Pearl Millet in West Africa through Conventional Plant Breeding, Farmer's Participation and Comparative Genomics Strategies	2002-2003	10	9	-	9
Syngenta Foundation	- ICRISAT/Eritrea Collaborative Project: Technical Support of the Millet Breeding Project in Eritrea	2003-2006	20	10	8	18

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
Switzerland	- Réseau Ouest et Centre Africain de Recherche sur le Mil (ROCAFREMI) - Phase V	01.01.2002-03.31.2003	212	193	-	193
Switzerland	- Enhancing Tolerance of Chickpea to Drought, Freezing and Low Temperature through Genetic Engineering with the CodA and P5CSF-129A Genes	04.01.2001-08.31.2004	48	35	-	35
Switzerland	- Development and Evaluation of Transgenic Chickpea for Tolerance to Drought Stress by Using P5CSF Gene and Drought Responsive Regulatory Elements	09.01.2004-08.31.2007	60	-	20	20
Switzerland	- Compatibility of Bt-transgenic Pulses with Biological Control	09.01.2004-08.31.2007	70	-	9	9
Switzerland	- Effects of Transgenic Insect Resistant Chickpea Plants on Non Target Insects	08.01.2002-08.31.2004	69	49	-	49
United Kingdom :						
CAZS	- Promotion of Rainfed Rabi Cropping in Rice Fallows of Eastern India and Nepal: Phase II	07.01.2002-01.31.2006	607	388	175	563
CAZS	- Making More Miracles: Exploiting Marker Assisted Methods for Pearl Millet Improvement	07.01.2002-03.31.2005	657	590	67	657
CAZS	- Improvement of Rainfed Cropping Systems in the High Barind Tract of Bangladesh	10.01.2002-03.31.2006	57	37	17	54
CAZS	- Making More Miracles: Exploiting Marker Assisted Methods for Pearl Millet Improvement	04.01.2005-01.31.2006	253	-	242	242
CAZS	- Enhancing Chickpea Establishment and Productivity through Seed Priming	06.01.2004-12.31.2005	24	12	12	24
DFID (Thru CRIDA, A.P.)	- Enabling Rural Poor for Better Livelihoods Through Improved Natural Resources Management in SAT India	07.01.2003-09.30.2004	2	2	-	2
DFID, Zimbabwe	- Support for Emergency Agricultural Recovery Programme for Vulnerable Households	09.01.2003-08.31.2004	163	163	-	163
DFID, Zimbabwe	- Support to DFID funded NGOs Implementing the Protracted Relief Programme	08.01.2004-07.31.2006	1,133	132	594	726
DFID, India	- Convergence of Agricultural, Livestock Improvement Initiatives in Watersheds-Support to APRLP	07.25.2002-07.24.2004	500	485	-	485
HRI	- Finger Millet Blast in Eastern Africa : Pathogen Diversity and Disease Management Strategies	04.01.2001-03.31.2004	112	57	-	57
NRI	- Promoting the Adoption of the Improved Disease and Pest Management Technologies in Chickpea by Poor Farmers in Mid-hills and Hill Side Cropping Systems in Nepal	04.01.2000-07.31.2003	150	150	-	150
NRI	- Characterization of the Causal Virus of Pigeonpea Sterility Mosaic Disease: A Further Step Towards Attaining Sustainability of Pigeonpea Production in the Indian Subcontinent	09.01.2002-12.31.2004	164	164	-	164
NRI	- Policy and Strategy for Up-scaling of chickpea ICM in Nepal	04.01.2004-03.31.2005	28	21	7	28
NRI	- Policy and Strategy for Up-scaling of Chickpea ICM in Nepal	04.01.2005-01.31.2006	43	-	32	32

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
NRIL	- Exploring Market Opportunities through a Research, Industry and User Coalition: Sorghum Poultry Feed	01.01.2003-12.31.2004	143	143	-	143
NRIL	- Aflatoxin Contamination in Groundnut in Southern India; Raising Awareness and Transferring and Disseminating Technologies to Reduce Aflatoxin	04.01.2003-03.31.2005	194	172	22	194
NRIL	- Evaluation of the Effects of Plant Diseases on the Yield and Nutritive Value of Crop Residues used for Peri-Urban Dairy Production on the Deccan Plateau, in India	04.01.2003-03.31.2005	213	185	28	213
NRIL	- Emergency Agricultural Recovery Programme for Vulnerable Households Humanitarian Prices in Southern Africa	09.01.2003-08.31.2005	52	30	6	36
NRIL	- Building Strengths Towards Sustainable Management of Sterility Mosaic Disease for Enhanced Pigeonpea Production in the Indian Sub-continent	04.01.2005-01.31.2006	65	-	49	49
NRIL	- Safer and Better Groundnut Production for Southern India	04.01.2005-01.31.2006	92	-	71	71
NRIL	- Promotion of Farmers' Participatory Management of Groundnut Diseases for Higher Yield and Nutritive Value of Crop Residues(haulm) used for Peri-Urban Dairy Production on the Deccan Plateau in India	04.01.2005-01.31.2006	112	-	85	85
NRIL	- Presentation of the paper "Epidemiology and management of pigeonpea sterility mosaic disease" by P.Lava Kumar et al. at the IX International Plant Virus Epidemiology Symposium in Lima, Peru	04.01.2005-04.10.2005	5	-	5	5
NRSP	- Institutionalised Scaling-up and Uptake Promotion of Outputs from Soil and Water Management Research in East and Central Africa	05.01.2004-07.31.2005	178	66	95	161
NRSP	- Execution of Concept note Preparation Meeting in Nairobi - ICRISAT-SWMnet	2005	13	-	13	13
Oxford University	- Village Level Study (VLS) Surveys	2004 - 2005	25	-	25	25
Cambridge University	- Village Level Study (VLS) Surveys	2005	15	-	14	14
Warwick University	- Facilitating the Promotion of Improved and Blast Resistant Finger Millet Varieties to Enhance Production	02.01.2005-01.31.2006	29	-	24	24
UNEP/GEF	- Desert Margins Programme (DMP) - Phase I	06.01.2002-12.31.2004	4,940	4,910	-	4,910
UNEP/GEF	- Desert Margins Programme (DMP) - Phase II	01.01.2005-12.31.2006	5,617	-	2,280	2,280
USA :						
IOWA State University	- Agricultural Policy Research Harmonization Project	01.15.2005-12.31.2005	151	-	130	130
Kansas State University (thru CIMMYT)	- Improving the Drought Tolerance of Maize and Sorghum through Comparative Genomics, Germplasm Analysis and Marker Assisted Breeding	07.01.2004-02.28.2006	51	12	29	41
Kansas State University (thru University of Georgia)	- Comparative Analysis of Functional and Anonymous SNP Diversity in Pearl Millet and Sorghum: PCR-based Tools for Accelerated Direct (Gene-based) and indirect (Marker-based) Selection Across the Cereals	03.01.2004-09.30.2006	78	8	31	39

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
Sathguru Management Consultant Private Ltd.	- Pod Borer Resistant Chickpea for Bangladesh	06.01.2004-05.31.2006	68	7	33	40
Sathguru Management Consultant Private Ltd.	- Development of Tobacco Streak Virus Resistant Sunflower & Groundnut	05.01.2004-09.30.2006	44	6	15	21
START	- Will Climate Forecasting and New Knowledge Tools Help Resource-Poor Farmers from Debt to Prosperity? Farmers Participatory Approach to Manage Climate Variability	10.01.2002-03.31.2004	20	20	-	20
START	- Bytes for Bites: Translating Climate Forecasts into Enhanced Food Security for the Sahel	01.01.2003-03.31.2004	24	24	-	24
Texas A&M University	- Constraints Grant: Pearl Millet Downy Mildew	1999-2005	60	59	1	60
University of Georgia	- Peanut CRSP Support for Regional Workshops and Publications	05.01.2000-07.31.2006	121	48	20	68
University of Georgia	- Comparative Analysis of Functional and Anonymous Genetic Diversity in Pearl Millet and Sorghum: A Foundation for Accelerated Direct	03.01.2003-08.31.2004	30	30	-	30
USA (NASFAM, Malawi)	- Technology-based Responses to Market Challenges of Smallholder Farmers in Malawi	06.01.2004 - 09.30.2006	854	296	269	565
USA	- To Promote and Expand the Production of Drought Tolerant Small Grains and Legume Seed By Small Holders Farmers Contracting to Seed Company Pvt Ltd	10.01.2002-09.30.2003	56	52	-	52
USA	- Support to Collaboration with U.S. Universities	1997-2005	1,526	1,114	169	1,283
USA	- WCASRN - West and Central African Sorghum Research Network	09.30.1993-09.30.2005	3,482	3,248	192	3,440
USA	- Fertiliser Micro-Dosing of Small Farmer Prosperity in the Sahel	06.01.2002-12.31.2004	500	500	-	500
USA	- More Bang for the Research Buck : Raising Farmers Incomes through Use of Profitable Grain Legume Technologies and Better Linkages to Markets	05.01.2002-12.31.2004	600	600	-	600
USA	- Household Nutrition Garden (HNG) Program	06.01.2003-05.31.2004	166	124	-	124
USA	- Developing Communitybased Water-Energy Services and Markets: A Pilot Project	10.01.2003-09.30.2005	325	114	114	228
USA	- Developing the Gum Arabic Sector in Niger	10.01.2003 - 09.30.2006	300	117	125	242
USA	- Introduction of the African Market Garden to the Semi Arid Tropics of West and Central Africa	2004-2005	1,000	187	238	425
USA	- Arresting Land and Environmental Degradation in Africa Semi-Arid Tropics thru Income Generating Integrated Natural Resources Management	2002-2005	70	20	50	70
USA (thru IRRI)	- Identification and Functional Validation of Genes Conditioning Broad-Spectrum Disease Resistance in Rice and Pearl Millet	03.01.2004-09.30.2005	52	4	23	27

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
USA	- Regional Node for Southern African Strategic Analysis and Knowledge Support System(SA-SAKSS)	10.01.2004-09.30.2005	200	-	94	94
USA	- Developing Sustainable Seed Systems to Support Commercialization of Small-scale Agriculture in Sub-Saharan Africa	10.01.2004-09.30.2005	800	-	405	405
USA	- Program for Biosafety Systems(PBS)/ Biotechnology and Biodiversity Interface(BBI) Project "Environmental Risk Management of Genetically Engineered Sorghums in Mali and Kenya	10.01.2004-09.30.2007	484	-	56	56
USA (PODEPAM, Mali)	- Immediate Development of Activities Related to Facilitating Access to Improved Seed for Farmers in Mali	06.01.2005-04.30.2006	53	-	30	30
World Bank	- Rehabilitation of CGIAR Global Public Goods (GPG) Assets	04.01.2003-03.31.2006	1,295	666	292	958
World Bank	- Support for Partnership in Rural Development	2003-2004	70	70	-	70
World Bank	- Information and Communication Technology (ICT) - Global Public Goods (GPG) Program : Applying ICT and KM for Excellence in Science in Virtual University for the Semi- Arid Tropics	2003-2004	5	5	-	5
World Bank	- Information and Communication Technology (ICT) - Global Public Goods (GPG) Program : Video Conference Systems for Project Collaborator	2003-2004	5	5	-	5
World Bank	- Information and Communication Technology (ICT) Global Public Goods (GPG) Program: VASAT	01.01.2004-12.31.2006	364	134	156	290
World Bank	- Information and Communication Technology (ICT) Global Public Goods (GPG) Program: Desktop Video Conferencing	10.01.2004 - 09.30.2005	74	3	59	62
World Bank	- Implement the Survey of Farming Households in the Districts of Mahabubnagar and Ananthapur	10.11.2004-12.31.2005	75	30	45	75
World Bank	- Development Market Place : Traditional Technology with a Modern Twist	06.01.2005-05.31.2007	150	-	46	46
World Bank	- Survey of Farming Households in the Districts of Mahabubnagar and Ananthapur	07.01.2005-10.31.2005	8	-	8	8
WWF	- Exploring Soil Biology to Understand High Yields due to SRI method of Cultivation	01.01.2005 -07.15.2005	5	-	5	5
WWF	- Exploring soil biology to understand high yields due to SRI method of cultivation in Kharif - 2005	07.01.2005-02.28.2006	7	-	6	6
WWF	- Quantifying the Nutrients of Tank-Silt for Knowledge-based Policy Dialogue on Tank Restoration	04.01.2005-12.31.2005	9	-	7	7
Sub-Total : B			70,862	31,303	13,805	45,108
Restricted-Temporary Total: A+B			79,007	37,003	16,210	53,213
C. Restricted - Temporary - Challenge Programs (CP)						
IFPRI (thru CIAT) CP-HarvestPlus	- Genetic Engineering of Groundnut for Enhanced B-Carotene Production to Combat Vitamin A Deficiency in the Semi-Arid Tropics	11.01.2003-05.31.2006	170	56	71	127

Donor and Project	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative Expenditure to 2004	Expenditure 2005	Total
IFPRI (thru CIAT) - Enhancement of Essential Amino Acid and Methionine by Metabolic Engineering for Improved Nutritional Value of Pigeonpea (Cajanus Cajan L.Millsp.) CP-HarvestPlus	11.01.2003-05.31.2006	170	56	68	124
IFPRI (thru CIAT) - Genetically Enhanced Micronutrient-dense Pearl Millet Grains for Improved Human Nutrition in the Western Africa Region and India CP-HarvestPlus	11.01.2003-12.31.2005	170	95	75	170
IFPRI (thru CIAT) - Identification of Micronutrients and Vitamin A Precursor (B-Carotene) Dense-Sorghums for Better Health in Western and Central Africa (WCA) and Central India CP-HarvestPlus	11.01.2003-12.31.2005	170	73	97	170
IFPRI (thru CIAT) - Review of Consumption and Nutrition Related Literature with Specific Reference to Sorghum and Pearl Millet CP-HarvestPlus	10.01.2005-02.28.2006	10	-	8	8
CIMMYT: CP-Generation - Unlocking Genetic Diversity in Crops for the Resource Poor	01.01.2004-12.31.2004	405	405	-	405
CIMMYT: CP-Generation - Unlocking Genetic Diversity in Crops for the Resource Poor	01.01.2004-12.31.2005	155	137	18	155
CIMMYT: CP-Generation (thru EMBRAPA) - Unlocking the Genetic Diversity in Peanut's Wild Relatives with Genomic and Genetic Tools	07.01.2005-12.31.2007	276	-	34	34
CIMMYT: CP-Generation - Tapping Crop Biodiversity for the Resource Poor in East and Central Africa	07.01.2005-06.30.2008	138	-	-	-
CIMMYT: CP-Generation - Cultivating Plant Diversity for the Resource Poor (GCP-2005)	01.01.2005-12.31.2006	628	-	445	445
IWMI (thru IRRI): - Enhancing Rainwater and Nutrient Use Efficiency for Improved Crop Productivity, Farm Income and Rural Livelihoods in the Volta Basin CP-Water & Food	06.15.2004-06.15.2009	1,501	109	314	423
IWMI (thru SARI): - Empowering Farming Communities in Northern Ghana with Strategic Innovations and Productive Resources in Dry-land Farming CP-Water & Food	06.15.2004-06.15.2009	140	17	15	32
IWMI (thru IRRI): - Development of Technologies to Harness the Productivity Potential of Salt-Affected Areas of the Indo-Gangetic, Mekong, and Nile River Basins CP-Water & Food	06.01.2004-05.31.2008	56	6	13	19
IRRI - CP-Water & Food - Crop Water Technology and Markets	01.01.2005- 12.31.2009	1,983	-	392	392
WATERNET, Zimbabwe - CP-Water & Food - Integrated Water Resource Management for Improved Rural Livelihoods	09.01.2004-08.30.2008	167	-	42	42
WATERNET, Zimbabwe - CP-Water & Food - Integrated Water Resource Management for Improved Rural Livelihoods-AREX	03.01.2005-02.29.2008	114	-	-	-
Total : C		6,253	954	1,592	2,546

International Crops Research Institute for the Semi-Arid Tropics
Property, Plant and Equipment
For the year ended December 31, 2005
 (All amounts in thousands of United States Dollars)

	2005			2004
	Physical Facilities	Equipment	Total	Total
<u>I. COST</u>				
Balance: Beginning of the year	213	25,303	25,516	26,481
<u>Current Period</u>				
Additions	-	516	516	787
Transfers	-	-	-	-
Disposals	-	(772)	(772)	(1,752)
Balance: End of the year	213	25,047	25,260	25,516
<u>II. ACCUMULATED DEPRECIATION</u>				
Balance: Beginning of the year	(78)	(19,923)	(20,001)	(20,581)
<u>Current Period</u>				
Additions	(3)	(801)	(804)	(957)
Disposals	-	668	668	1,537
Balance: End of the year	(81)	(20,056)	(20,137)	(20,001)
<u>III. NET BOOK VALUE</u>	132	4,991	5,123	5,515

Schedule IV

International Crops Research Institute for the Semi-Arid Tropics
Calculation of Indirect Cost Ratios
For the year ended December 31, 2005
 (All amounts in thousands of United States Dollars)

Particulars	2005	2004
Direct Operating Expenses -		
Research	20,634	19,937
Research Support	1,752	1,949
Operations	2,127	1,045
	24,513	22,931
Indirect Operating Expenses -		
Administration	5,099	4,753
Common Sustenance Services	547	485
	5,646	5,238
TOTAL	30,159	28,169

Direct operating expenses/Total operating expenses	81.3%	81.4%
Indirect operating expenses/Total operating expenses	18.7%	18.6%
Indirect operating expenses/Direct operating expenses	23.0%	22.8%

Calculation of indirect cost recovery is based upon the CGIAR guidelines. The pooling of direct and indirect costs is based on the principle of attribution and assignability. Expenditures are pooled to different resource user units by direct identification. Expenditures that are common to the different cost centers are allocated on the basis of resource drivers. Non-operating and non-recurring expenditures are excluded in the computation.

International Crops Research Institute for the Semi-Arid Tropics

Abbreviations

The following abbreviations have been used in the preceding schedules;

ACIAR	- Australian Centre for International Agricultural Research
AERC Inc	- Agriculture Environmental Renewal Canada Inc.
AGRHYMET	- Centre regional de formation et d'application en agrometeorologie et hydrologie operationnelle
AGROPOLIS	- Pôle International de Recherche et a'Enseignement Superiour Agronomiques
AIDS	- Acquired Immune Deficiency Syndrome
AP	- Andhra Pradesh
APAARI	- Asia Pacific Association of Agricultural Research Institutions
APRLP	- Andhra Pradesh Rural Livelihoods Project
AREX	- Agricultural Research and Extensions Services
ARF	- Agricultural Research Fund
ASARECA	- Association for the Strengthening of Agricultural Research in Eastern and Central Africa
BMZ/GTZ	- Bundesministerium für Wirtschaftliche Zusammenarbeit und Entwicklung/Deutsche Gesellschaft für Technische Zusammenarbeit
CAC	- Central Asia and the Caucasus
CAZS	- Centre for Arid Zone Studies
CCRP	- Collaborative Crop Research Program
CEC	- Commission of the European Communities
CFC	- Common Fund for Commodities
CGIAR	- Consultative Group on International Agricultural Research
CGS	- Competitive Grant System
CIAT	- Centro Internacional de Agricultura Tropical
CIDA	- Canadian International Development Agency
CIMMYT	- Centro Internacional de Mejoramiento de Maiz y Trigo
CINS	- Cooperazione Italiana Nord Sud
CLAN	- Cereals and Legumes Asia Network
CLIMAG	- CLIMate prediction and Agriculture
COGGO	- Council of Grain Grower Organisations Limited
COL	- Commonwealth of Learning
CORAF	- Conseil Ouest et Centre Africain pour la Recherche et le Developpement Agricole
COSV	- Coordination of Organisation for Voluntary Service
CP	- Challenge Program
CRIDA	- Central Research Institute for Dryland Agriculture
CRS	- Catholic Relief Services
CSIRO	- The Commonwealth Scientific and Industrial Research Organization
DANIDA	- Danish International Development Agency
DBT	- Department of Biotechnology

DFID	- Department for International Development
DMP	- Desert Margins Program
ECARSAM	- East and Central Africa Regional Sorghum and Millet Network
EMBRAPA	- Empresa Brasileira de Pesquisa Agropecuaria
EU	- European Union
FAO	- Food and Agricultural Organization of the United Nations
FFS	- Farmer Field Schools
GEF	- Global Environment Facility
GPG	- Global Public Goods
GRDC	- Grains Research and Development Corporation
GT	- Global Theme
GT1	- Harnessing Biotechnology for the Poor
GT2	- Crop Management and Utilization for Food Security and Health
GT3	- Water, Soil and Agro-biodiversity Management for Ecosystem Health
GT4	- Sustainable Seed Supply Systems for Productivity
GT5	- Enhancing Crop-livestock Productivity and Systems Diversification
HIV	- Human Immunodeficiency Virus
HNG	- Household Nutritional Garden
HRI	- Horticulture Research International
IAEA/RCA	- International Atomic Energy Agency/Regional Co-operative Agreement
IAEG	- Impact Assessment and Evaluation Group
ICARDA	- International Center for Agricultural Research in the Dry Areas
ICBA	- International Center for Biosaline Agriculture
ICIPE	- International Centre of Insect Physiology and Ecology
ICRAF	- International Centre for Research in Agroforestry
ICRISAT	- International Crops Research Institute for the Semi-Arid Tropics
ICT-KM	- Information and Communication Technology (ICT) - Knowledge Management (KM)
IDRC	- International Development Research Centre
IER	- Institut d'économie rurale
IFAD	- International Fund for Agricultural Development
IFAR	- International Fund for Agricultural Research
IFDC	- International Fertiliser Development Center
IFPRI	- International Food Policy Research Institute
IISc	- Indian Institute of Science
IITA	- International Institute of Tropical Agriculture
ILRI	- International Livestock Research Institute
IMAWESA	- Integrated Management of Agricultural Water in Eastern and Southern Africa
INERA	- Institut de l'Environnement et de Recherches Agricoles
IPALAC	- International Program for Arid Lands Crops
IPGRI	- International Plant Genetic Resources Institute
IPM	- Integrated Pest Management
IRRI	- International Rice Research Institute
ISNAR	- International Service for National Agricultural Research

ISOPOM	- Integrated Scheme of Oilseeds, Pulses, Oilpalm & Maize
IWMI	- International Water Management Institute
JFFS	- Junior Farmer Field Schools
JIRCAS	- Japan International Research Center for Agricultural Sciences
JNU	- Jawaharlal Nehru University
KVL	- The Royal Veterinary and Agricultural University
LMS	- Learning Management System
MAHYCO	- Maharashtra Hybrid Seeds Company Limited
NARES	- National Agricultural Research and Extension Systems
NARS	- National Agricultural Research Systems
NATP	- National Agricultural Technology Project
NCPGR	- National Center for Plant Genome Research
NFFWP	- National Food For Work Programme
NGO	- Non Governmental Organization
NOVOD	- National Oilseeds and Vegetable Oils Development Board
NRI	- Natural Resources Institute
NRIL	- Natural Resources International Limited
NRSP	- Natural Resources Systems Programme
ODI	- Overseas Development Institute
OPEC	- Organisation of Petroleum Exporting Countries
Peanut CRSP	- Peanut Collaborative Research Support Program
PIMASA	- Pigeonpea based Maize Production in Semi-Arid Eastern and Southern Africa
PODEPAM	- Programme De Developpement De La Production Agricole Au Mali
PRGA	- Participatory Research and Gender Analysis
PROAGRI	- National Agricultural Development Program, Government of Mozambique
QDPI	- Queensland Department of Primary Industries
ROCAFREMI	- Réseau Ouest et Centre Africain de Recherche sur le Mil
SADC	- Southern Africa Development Co-operation
SARI	- Savanna Agriculture Research Institute
SAT	- Semi-Arid Tropics
SLP	- System-wide Livestock Programme
SOFECSA	- Soil Fertility Consortium for Southern Africa
SRI	- Silsoe Research Institute
SRISTI	- Society for Research Initiatives for Sustainable Technologies and Institutions
START	- SysTems Analysis Research and Training
SWMNet	- Soil and Water Management Network
SWNM	- Soil Water and Nutrient Management
TSV	- Tobacco Streak Virus
TVS-SRI	- TVS Agri Sciences Research Institute
UGA	- The University of Georgia
UK	- United Kingdom
UN	- United Nations
UNDP	- United Nations Development Programme

UNEP	- United Nations Environment Programme
USA	- United States of America
USDA	- United States Department of Agriculture
UWA	- University of Western Australia
VASAT	- Virtual Academy for the Semi-Arid Tropics
VLS	- Village Level Studies
WCASRN	- West and Central African Sorghum Research Network
WWF	- World Wide Fund For Nature

International Crops Research Institute for the Semi-Arid Tropics
Schedule of Accounts Receivable – Donors
For the Year Ended December 31, 2005
 (All amounts in thousands of United States Dollars)

Donor	2005	2004
Restricted - Temporary		
Australia	86	14
Canada	28	42
CFC	-	5
European Union	1,414	1,363
FAO	6	3
France	118	-
IFAD	50	-
India	66	109
Italy	21	2
Japan	260	-
Mozambique	725	206
Plan International, Malawi	40	26
Pool of Donors	16	-
Rockefeller Foundation	-	149
South Africa	-	100
UK	599	426
UNEP	-	373
USA	459	17
Others	35	47
Total Restricted - Temporary	3,923	2,882
Challenge Programs		
CIMMYT-Generation	-	81
IFPRI-HarvestPlus	18	34
IRRI-Water & Food	10	-
WATERNET-Water & Food	7	-
Total Restricted - Challenge Programs	35	115

Appendix 2

International Crops Research Institute for the Semi-Arid Tropics
Schedule of Accounts Payable - Donors
For the Year Ended December 31, 2005
 (All amounts in thousands of United States Dollars)

Donor	2005	2004
Restricted - Temporary		
ADB	139	24
Australia	53	103
Belgium	127	408
Canada	352	726
CFC	298	148
Catholic Relief Services	-	4
Denmark	-	197
European Union	357	329
FAO	23	16
Finland	71	-
Germany	627	443
IFAD	298	114
India	653	283
Iran	23	26
Italy	4	19
Japan	41	75
Netherlands	126	2
Norway	16	8
OPEC	23	24
Philippines	67	37
Pool of Donors	334	-
Private Seed Companies	327	-
Rockefeller Foundation	224	110
Sir Dorabji Tata Trust	122	-
Switzerland	41	25
TVS Agri Science Research Institute	12	-
UK	8	459
UNEP	520	-
USA	1,068	638
World Bank	458	742
Others	10	328
Total Restricted - Temporary	6,422	5,288
Challenge Programs		
IFPRI - HarvestPlus	21	24
CIMMYT- Generation	211	18
IWMI, thru IRRI/SARI - Water & Food	101	39
WATERNET - Water & Food	18	-
Total Restricted - Challenge Programs	351	81

Appendix 3

International Crops Research Institute for the Semi-Arid Tropics Grant Revenues - Seed Companies For the Year Ended December 31, 2005 (All amounts in thousands of United States Dollars)

Project/Company	2005
A. Diversification of Sorghum Hybrid Parents for Increased Stable Production:	
Ajeet Seeds Limited	5
Ankur Seeds Private Limited	12
Basant Agro Tech (India) Limited	5
Bioseed Research India Private Limited	12
Biostadt MHseeds Limited	5
Emergent Genetics India Private Limited	12
Ganga Kaveri Seeds Private Limited	12
J K Agri Genetics Limited	12
Kanchan Ganga Seed Company Private Limited	12
Kaveri Seed Company Private Limited	5
Misr Hytech Seed International	10
Nuziveedu Seeds Limited	12
Proagro Seed Company Private Limited	11
Vikky's Agrisciences Private Limited	6
Others	27
Funds available as at December 31, 2004	80
Total	238
Less: Expenditure during the year	(129)
Balance available as at December 31, 2005	109
B. Diversification of Pearl Millet Hybrid Parents for Increased Stable Production:	
Ajeet Seeds Limited	11
Ankur Seeds Private Limited	12
Bioseed Research India Private Limited	12
Biostadt MHseeds Limited	11
Emergent Genetics India Private Limited	12
Energy Seed International Private Limited	4
Ganga Kaveri Seeds Private Limited	12
J K Agri Genetics Limited	12
Kanchan Ganga Seed Company Private Limited	12
Kaveri Seed Company Private Limited	5
Mahodaya Hybrid Seeds Private Limited	12
Maharashtra Hybrid Seeds Company Limited	12
Metahelix Life Sciences Private Limited	11
Nandi Seeds Private Limited	5
Navbharat Seeds Private Limited	11
Nuziveedu Seeds Limited	12
Pioneer Overseas Corporation	22
Proagro Seed Company Private Limited	12
Rasi Seeds Private Limited	12
S M Sehgal Foundation	12
Syngenta India Limited	12
Tulasi Seeds Private Limited	10
Vibha Agrotech Limited	10
Zuari Seeds Limited	11
Others	65
Funds available as at December 31, 2004	58
Total	390
Less: Expenditure during the year	(221)
Balance available as at December 31, 2005	169
C. Diversification of Pigeonpea Hybrid Parents for Increased Stable Production:	
Ankur Seeds Private Limited	12
Bioseed Research India Private Limited	5
J K Agri Genetics Limited	12
Krishidhan Seeds Limited	12
Maharashtra Hybrid Seeds Company Limited	12
Nuziveedu Seeds Limited	12
Pradham Biotech Private Limited	5
S M Sehgal Foundation	12
Zuari Seeds Limited	11
Funds receivable as at December 31, 2004	(3)
Total	90
Less: Expenditure during the year	(41)
Balance available as at December 31, 2005	49

Appendix 4

International Crops Research Institute for the Semi-Arid Tropics
Grant Revenues – Biopesticide Companies
For the Year Ended December 31, 2005
(All amounts in thousands of United States Dollars)

Project/Company	2005
Protecting Crops and Promoting Businesses, Eco-Friendly Materials for Protecting the SAT Farmers	
Romvijay Bioo Tech Private Limited	1
Nirmal Organo Bio-Tech Private Limited	2
A.G. Bio Systems Private Limited	2
Biotech International Limited	2
Multiplex Bio-Tech Private Limited	2
Ecosense Labs India Private Limited	2
Tuticorin Alkali Chemicals and Fertilisers Limited	1
Agro Bio-Tech Research Centre Limited	3
Indore Biotech Inputs & Research Private Limited	3
Mekins Agro Products Limited	3
Funds available as at December 31, 2004	4
Total	25
Less: Expenditure during the year	(20)
Balance available as at December 31, 2005	5



About ICRISAT®



The International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) is a nonprofit, non-political organization that does innovative agricultural research and capacity building for sustainable development with a wide array of partners across the globe. ICRISAT's mission is to help empower 600 million poor people to overcome hunger, poverty and a degraded environment in the dry tropics through better agriculture. ICRISAT belongs to the Alliance of Future Harvest Centers of the Consultative Group on International Agricultural Research (CGIAR).

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