



Gender
Impact
Platform



Plan of results and budget 2024

CGIAR Gender Impact Platform



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Purpose

The Plan of Results and Budget (PORB) is a planning tool that accompanies CGIAR's Initiatives and Impact Platform Budgets and outlines the planned annual results against the estimated available resources. As a planning tool, it supports monitoring and reporting, allowing Initiatives and Platforms to detail their results, as listed in their Theory of Change, against an annual timeline. These results are further broken down by Work Packages and CGIAR Implementing Center and are linked to approved annual budgets, providing an overview of available resources and the defined timeline to achieve the planned results in a given year.

This document provides the 2024 PORB for the CGIAR Impact Platform on Gender Impact as part of the planning process that took place in September to October 2023. This 2024 PORB will be subject to further changes to consider the Reflect recommendations following the integrated *Plan -> Report -> Reflect -> Replan* process, including budget changes, implementation timelines, and planned results.

Gender Impact | Consolidated

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Initiative							
Crosscutting across Modules	x	x	x	x	61%	4,754,201	
Module 1 - Evidence	x	x	x	x	17%		
Module 2 - Methods	x	x	x	x	17%		
Module 3 - Alliances	x	x	x	x	6%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA	x	x	x	x	36%	2,885,763	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem	x	x	x	x	26%		
Quality of science assurance	x	x	x	x	15%		
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	20%		
Development of youth portfolio to support the CGIAR's impact area on youth	x	x	x	x	4%		
WP SubTotal	x	x	x	x	100%		

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Module 1 - Evidence							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks	x	x	x	x	28%	785,797	
OUTPUT 1.1.1: Evidence and lessons learnt on what works for women's empowerment in agriculture generated and documented	x	x	x	x	24%		
OUTPUT 1.1.2: Evidence for gender theory development and testing (different views, plural knowledges, philosophy of gender science)	x	x	x	x	30%		
OUTPUT 1.2.1: Technological products generated by CGIAR and partners have included gender concerns in their design and evaluation					-		
OUTPUT 1.3.1: Evidence synthesis and policy briefs	x	x	x	x	18%		
WP SubTotal	x	x	x	x	100%		
Module 2 - Methods							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks	x	x	x	x	34%	789,768	
OUTPUT 2.1.1: Communities of practice to promote dialogues on knowledge about agricultural development and collaboration on methods and tool development	x	x	x	x	6%		
OUTPUT 2.1.2: Approaches/ processes facilitating gender theory development	x	x	x	x	24%		
OUTPUT 2.1.3: Reviews/ meta-analyses on methods and standards for gender integrated and strategic research					0%		

WP/Results	2024					2025	
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
OUTPUT 2.1.4: Good practices in standard operating procedure for CGIAR gender equality in food systems research	x	x	x	x	36%	789,768	
OUTPUT 2.1.5: A suite of resources on how to integrate gender in AR4D					0%		
WP SubTotal	x	x	x	x	100%		
Module 3 - Alliances							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks	x	x	x	x	33%	292,873	
OUTPUT 3.1.1: Strategic alliances developed for impact	x	x	x	x	35%		
OUTPUT 3.1.2: Tailored capacity development for research and partners operating at different levels and scales to foster institutional culture change					0%		
OUTPUT 3.2.1: Support and mentoring programmes for early career researchers to conduct rigorous gender research	x	x	x	x	33%		
OUTPUT 3.3.1: Institutional assessments of the prioritization of gender in AR4D and plans to strengthen gender focus in CGIAR centres and partners					0%		
WP SubTotal	x	x	x	x	100%		

Gender Impact | The Africa Rice

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	100%	15,300	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						15,300	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		

Gender Impact | Bioversity International

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	9%	266,031	
Module 1 - Evidence					0%		
Module 2 - Methods	x	x	x	x	19%		
Module 3 - Alliances	x	x	x	x	72%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						25,000	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		
Module 2 - Methods							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks						50,000	
OUTPUT 2.1.1: Communities of practice to promote dialogues on knowledge about agricultural development and collaboration on methods and tool development	x	x	x	x	100%		
OUTPUT 2.1.2: Approaches/ processes facilitating gender theory development							

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
OUTPUT 2.1.3: Reviews/ meta-analyses on methods and standards for gender integrated and strategic research						50,000	
OUTPUT 2.1.4: Good practices in standard operating procedure for CGIAR gender equality in food systems research							
OUTPUT 2.1.5: A suite of resources on how to integrate gender in AR4D							
WP SubTotal	x	x	x	x	100%		
Module 3 - Alliances							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks	x	x	x	x	50%	191,031	
OUTPUT 3.1.1: Strategic alliances developed for impact							
OUTPUT 3.1.2: Tailored capacity development for research and partners operating at different levels and scales to foster institutional culture change							
OUTPUT 3.2.1: Support and mentoring programmes for early career researchers to conduct rigorous gender research	x	x	x	x	50%		
OUTPUT 3.3.1: Institutional assessments of the prioritization of gender in AR4D and plans to strengthen gender focus in CGIAR centres and partners							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Center for Tropical Agriculture

WP/Results	2024						2025
	Implementation Timeline				Budget		
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules					0%	15,592	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances	x	x	x	x	100%		
TOTAL	x	x	x	x	100%		
Module 3 - Alliances							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks						15,592	
OUTPUT 3.1.1: Strategic alliances developed for impact	x	x	x	x	100%		
OUTPUT 3.1.2: Tailored capacity development for research and partners operating at different levels and scales to foster institutional culture change							
OUTPUT 3.2.1: Support and mentoring programmes for early career researchers to conduct rigorous gender research							
OUTPUT 3.3.1: Institutional assessments of the prioritization of gender in AR4D and plans to strengthen gender focus in CGIAR centres and partners							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Maize and Wheat Improvement Center

WP/Results	2024						2025
	Implementation Timeline				Budget		
	Q1	Q2	Q3	Q4	(%)	\$	Q1
Total Center							
Crosscutting across Modules	x	x	x	x	100%	9,303	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						9,303	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Potato Center

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	100%	20,500	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						20,500	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Center for Agricultural Research in the Dry Areas

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	100%	23,000	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						23,000	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Food Policy Research Institute

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	4%	769,268	
Module 1 - Evidence					0%		
Module 2 - Methods	x	x	x	x	96%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						29,500	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Module 2 - Methods							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks	x	x	x	x	36%	739,768	
OUTPUT 2.1.1: Communities of practice to promote dialogues on knowledge about agricultural development and collaboration on methods and tool development							
OUTPUT 2.1.2: Approaches/ processes facilitating gender theory development	x	x	x	x	26%		
OUTPUT 2.1.3: Reviews/ meta-analyses on methods and standards for gender integrated and strategic research							
OUTPUT 2.1.4: Good practices in standard operating procedure for CGIAR gender equality in food systems research	x	x	x	x	38%		
OUTPUT 2.1.5: A suite of resources on how to integrate gender in AR4D							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Institute of Tropical Agriculture

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	100%	25,000	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						25,000	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Livestock Research Institute

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	97%	2,751,112	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances	x	x	x	x	3%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA	x	x	x	x	39%	2,664,862	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem	x	x	x	x	28%		
Quality of science assurance	x	x	x	x	16%		
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	13%		
Development of youth portfolio to support the CGIAR's impact area on youth	x	x	x	x	4%		
WP SubTotal	x	x	x	x	100%		

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Module 3 - Alliances							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks						86,250	
OUTPUT 3.1.1: Strategic alliances developed for impact	x	x	x	x	100%		
OUTPUT 3.1.2: Tailored capacity development for research and partners operating at different levels and scales to foster institutional culture change							
OUTPUT 3.2.1: Support and mentoring programmes for early career researchers to conduct rigorous gender research							
OUTPUT 3.3.1: Institutional assessments of the prioritization of gender in AR4D and plans to strengthen gender focus in CGIAR centres and partners							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Rice Research Institute

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	3%	809,397	
Module 1 - Evidence	x	x	x	x	97%		
Module 2 - Methods					0%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						23,600	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Module 1 - Evidence							
Implementation of Module management and coordination tasks, ranging from strategic leadership and working with funders and partners, to planning and reporting, to attending meetings and day to day management tasks	x	x	x	x	28%	785,797	
OUTPUT 1.1.1: Evidence and lessons learnt on what works for women's empowerment in agriculture generated and documented	x	x	x	x	24%		
OUTPUT 1.1.2: Evidence for gender theory development and testing (different views, plural knowledges, philosophy of gender science)	x	x	x	x	30%		
OUTPUT 1.2.1: Technological products generated by CGIAR and partners have included gender concerns in their design and evaluation							
OUTPUT 1.3.1: Evidence synthesis and policy briefs	x	x	x	x	18%		
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Water Management Institute

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	100%	23,699	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						23,699	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		

Gender Impact | International Center for Living Aquatic Resources Management

WP/Results	2024						2025
	Implementation Timeline				Budget		Q1
	Q1	Q2	Q3	Q4	(%)	\$	
Total Center							
Crosscutting across Modules	x	x	x	x	100%	25,999	
Module 1 - Evidence					0%		
Module 2 - Methods					0%		
Module 3 - Alliances					0%		
TOTAL	x	x	x	x	100%		
Crosscutting across Modules							
Strategic leadership and programme management including MELIA						25,999	
Advocacy, product development and communications to support gender visibility in the CGIAR and wider ecosystem							
Quality of science assurance							
Strengthening capacity of CGIAR Centres and Initiatives for gender research - support to gender research coordinators	x	x	x	x	100%		
Development of youth portfolio to support the CGIAR's impact area on youth							
WP SubTotal	x	x	x	x	100%		



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