

Program of Work - 2006/2007

ID	Task Name	art	1st Quart			2nd Quart			3rd Quart			4th Quart			1st Qu	
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
1	100. Strengthening Innovative Knowledge Management															
2	110. Assessing current state of knowledge															
3	120. Assembling, capturing & synthesizing knowledge for use by each PLW															
4	130. Developing processes and mechanisms for enhanced knowledge sharing															
5	131. Technology Exhibitions															
6	132. Facilitate operationalising Woreda Knowledge Centers (WKC) including provision of supplies															
7	133. Facilitation of FTCs as knowledge centers															
8	134. Facilitate establishment and operation of Community of Practices (CoP)															
9	135. Facilitate establishment of a content managers group															
10	136. Facilitate experience and/or knowledge sharing 'study tours' for potential change agents															
11	140. Establishing a National Information Resource Center															
12	141. Upgrade the MoARD data center															
13	142. Facilitate the use of NAIRC infrastructure for improving MoARD internal communication															
14	143. Facilitate populating the agricultural portal in the MoARD															
15	144. Populate the ENRAEMAED meta database															
16	145. Facilitate linkages and use of NAIRC by regional institutions															
17	150. Establish and use ICT networks and Infrastructure															
18	151. Provision of ICT tools & training for Woreda offices															
19	152. Facilitate linkages and use of ICT by Woreda offices with NAIRC and internet															
20	200. Developing Innovation Capacity															
21	210. Capacity development of agricultural training and educational organizations															
22	211. In-service training and curriculum development support to TVETs															
23	211-a. innovative extension															
24	211-b. agricultural marketing															
25	211-c. environment															
26	211-d. gender & HIV (in collab with the CIDA gender expert)															
27	212. MSc/BSc Training of TVETs															
28	213. Involvement of of TVET students & instructors in PLW activities															
29	214. Linking TVETs to the NAIRC and agricultural portal															
30	215. Strengthening the Agricultural universities in innovation systems and market chain analysis															
31	220. Building public sector staff capacity															
32	221. MSc/BSc training															

Project: Work Breakdown Structure
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		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
33	222. Awareness workshops on main project concepts															
34	222-a. ISA Workshops	05/06	▲									▲		19/01		
35	222-b. Stakeholder workshop on HIV/AIDS & Gender		▲		12/06											
36	222-c. KM/IT workshop								▲		16/10					
37	223-a. Training on innovation system approach															
38	223. Federal, regional, zonal level skills training of public sector staff															
39	223-a. Training on innovation system approach		▲		29/05											
40	223-b. Training on environment assessment		▲		01/06											
41	223-c. Training on market chain analysis				▲		28/06									
42	223-d. Training on the use of GIS tools						▲		23/08							
43	224. Provision of demonstration and training materials to Woredas and FTCs															
44	230. Farmer and private sector partner capacity development															
45	231. Farmer capacity development															
46	232. Private sector capacity development															
47	240. Development of partner linking and learning mechanisms and processes															
48	241. NALC, RALC, WALCs															
49	242. Commodity platforms															
50	243. IPMS linkages and learning with other stakeholders															
51	244. Other learning and linking mechanisms															
52	300. Technology and input/output marketing development, approaches and processes															
53	310. Establishing PLWs strategically linked to priorities of RDPs															
54	320. Market-led devt programs on priority commodities in PLWs															
55	321. Development of community-based programs and interest groups															
56	322. Technology/finance interventions, including experimentation															
57	323. Input Supply/Finance interventions, including experimentation															
58	324. Marketing/finance interventions, including experimentation															
59	400. Development of Recommendations Based on Research and Monitoring															
60	410. Commodity component & system research															
61	411. Production and natural resource management research															
62	411-a. Baseline study (analysis)															
63	411-b. Focus studies															
64	411-c. Action research and learning															

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65	412. Input supply system research															
66	412-a. Baseline study (analysis)															
67	412-b. Focus studies															
68	412-c. Action research and learning															
69	413. Marketing research															
70	413-a. Baseline study (analysis)															
71	413-b. Focus studies															
72	413-c. Action research and learning															
73	414. Commodity innovation systems															
74	414-a. Action research and learning															
75	420. Institutional processes, approaches, tools and methods research															
76	421. Knowledge management research															
77	421-a. Baseline study (analysis)															
78	421-b. Action research and learning															
79	422. Capacity building approaches and processes (extension) research															
80	422-a. Baseline study (analysis)															
81	422-b. Focus studies															
82	422-c. Action research and learning															
83	423. Approaches, processes and tools for market oriented development															
84	423-a. Approaches and processes															
85	423-b. Tools/methods															
86	430. Promotion															
87	440. Crosscutting environment, gender and HIV/AIDS research															
88	441. Environment															
89	442. Gender															
90	443. HIV/AIDS															
91	500. Project Management															
92	510. Recruitment/Assignment of Staff															
93	510-a. Gender specialist															
94	510-b. Monitoring & Evaluation Officer															
95	510-c. ICT Solutions specialist															
96	510-d. Research & Development Assistants															

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97	Ada'a, Dale & Metema															
98	520. Consultants															
99	520-a. Results Based Management															
100	520-b. HIV/AIDS & Gender															
101	520-c. Environment															
102	520-c. Others (KM, Innovations, Livelihoods, Microfinance etc) as required															
103	530. Contracting - Research & Development Partners															
104	540. Office Establishment in additional PLS															
105	545. Six monthly project national and regional team meetings															
106	550. Project Monitoring and Evaluation															
107	550-a. Annual Performance Review Meetings															
108	550-b. Steering Committee Meetings															
109	550-c. Management Board Meetings															
110	560. Project reporting															
111	561. Quarterly financial reports															
116	562. Semi-annual progress reports															
119	563. Annual Reports															
120	570. Project Communications															
121	571. Website															
122	572. Newsletters to be produced															

Project: Work Breakdown Structure Date: Mon 15/05/06	Task		Milestone		Output		Deadline	
	Split		Summary		External Tasks			
	Progress		Project Summary		External Milestone			