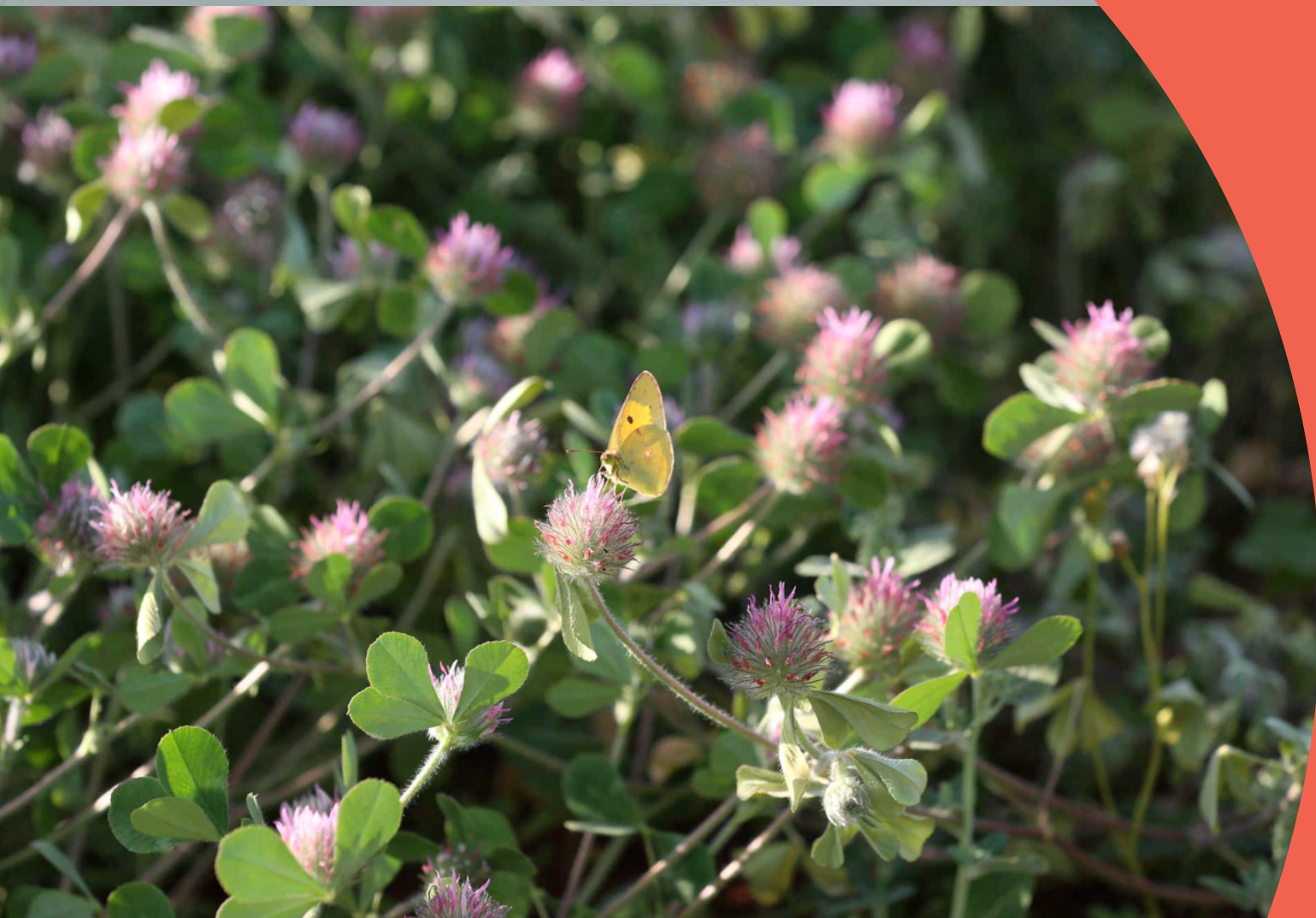




Environment
Impact
Platform



Plan of results and budget 2024

CGIAR Initiative on Environment Impact Platform



Contents

Purpose	2
Environment Impact Platform Consolidated	3
Environment Impact Platform International Center for Tropical Agriculture	6
Environment Impact Platform International Food Policy Research Institute	9
Environment Impact Platform International Livestock Research Institute	12
Environment Impact Platform International Maize and Wheat Improvement Center	15
Environment Impact Platform System Organization	18

Purpose

The Plan of Results and Budget (PORB) is a planning tool that accompanies CGIAR's Initiatives and Impact Platform Budgets and outlines the planned annual results against the estimated available resources. As a planning tool, it supports monitoring and reporting, allowing Initiatives and Platforms to detail their results, as listed in their Theory of Change, against an annual timeline. These results are further broken down by Work Packages and CGIAR Implementing Center and are linked to approved annual budgets, providing an overview of available resources and the defined timeline to achieve the planned results in a given year. This document provides the 2024 PORB for the CGIAR Impact Platform on Environment Impact as part of the planning process that took place in September to October 2023. This 2024 PORB will be subject to further changes to consider the Reflect recommendations following the integrated Plan -> Report -> Reflect -> Replan process, including budget changes, implementation timelines, and planned results.

Environment Impact Platform | Consolidated

WP/Results	2023					Budget	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%		Q1	
Total Platform								
Crosscutting across Functions	x	x	x	x	40%	744,171		
Function 1 Design a roadmap	x	x	x	x	15%			
Function 2 Increase capacities: Tools, methods, and skills	x	x	x	x	15%			
Function 3 Engage for impacts	x	x	x	x	15%			
Function 4 Rethink research priorities	x	x	x	x	15%			
TOTAL	x	x	x	x	100%			
Crosscutting across Functions								
Strategic leadership and platform management	x	x	x	x	80%	554,171		
Knowledge management	x	x	x	x	8%			
Communications management	x	x	x	x	8%			
Environmental-health and biodiversity risks' management	x	x	x	x	5%			
WP SubTotal	x	x	x	x	100%			
Function 1 Design a roadmap								
OUTCOME 1.1:CGIAR R&I initiatives, bilateral projects of CGIAR Centers, and projects and programs of strategic partners adopt the roadmap designed by the platform CoP to demonstrate solutions to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x	0%	51,064		
OUTPUT 1.1.1: Functional Community of Practice (CoP) & Working Groups (WGs) established	x	x	x	x				
OUTPUT 1.1.2: Shared vision and roadmap to address environmental and biodiversity challenges	x	x	x	x	70%			
OUTPUT 1.1.3: An environmental risks management strategic-plan, including a risk-register	x	x	x	x	30%			
WP SubTotal	x	x	x	x	100%			

WP/Results	2023					Budget \$	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%		Q1	
Function 2 Increase capacities: Tools, methods, and skills								
OUTCOME 2.1: CGIAR Centers and close partners have access to skills for applying common tools, standards (metrics and KPIs), knowledge management approaches to assess the state of environmental health and biodiversity and the performance of innovations to maintain, enhance, and restore biodiversity and ecosystem services, and share scientific experience and data sets for metanalysis and comparability	x	x	x	x	0%	75,107		
Output 2.1.1: Compendiums of harmonized and standardized metrics, tools, indicators, methods, and assessment approaches	x	x	x	x	70%			
Output 2.1.2: Compendiums of Innovations, technologies, and knowledge products, whose scaling readiness has been determined	x	x	x	x	10%			
Output 2.1.3: Research and innovation gaps identified based on benchmarks or aspirational goals of interest, and options to overcome them assessed	x	x	x	x	20%			
WP SubTotal	x	x	x	x	100%			
Function 3 Engage for impacts								
Outcome 3.1: CGIAR research results are used by development partners including among others national and sub-national governments, regional and international organizations and institutions in policy, innovation and capacity development processes to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x	0%	38,298		
Output 3.1.1: Frameworks and mechanisms to support engagement, advocacy, and awareness-creation campaigns	x	x	x	x				
Output 3.1.2 Engagement and awareness-creation campaigns of scaling ready innovations, technologies, knowledge-products, metrics, key performance indicators, and assessment frameworks	x	x	x	x	100%			

WP/Results	2023					Budget	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%			
Output 3.1.3 Use of feedback-loops to shape CGIAR engagement and communication for environmental health and biodiversity, including packaging of research results and informing further research priorities	x	x	x	x				
WP SubTotal	x	x	x	x	100%			
Function 4 Rethink research-priorities								
Outcome 4.1 CGIAR uses evidence generated by the impact area platform to reshape the environmental and biodiversity priority- research of the initiatives and related investments, and in the discussion with the CGIAR donors	x	x	x	x	0%	25,532		
Output 4.1.1 Valuation of lessons learnt across the implementation of the four functions for formulation of high impact initiatives on environmental health and biodiversity	x	x	x	x				
Output 4.1.2 Special projects designed to evaluate synergies & potential trade-offs between environmental sustainability, economic viability, food and nutrition security, and social equity under various climate scenarios in the context of environmental and biodiversity-related hotspots	x	x	x	x	100%			
Output 4.1.3 Innovative initiatives or adjustment to ongoing initiatives recommended based on the improved understanding of the synergies and trade-off across the five CGIAR impact areas, using holistic performance indicators and assessment frameworks	x	x	x	x				
WP SubTotal	x	x	x	x	100%			

Environment Impact Platform | International Center for Tropical Agriculture

WP/Results	2023					Budget	2024	2025	
	Implementation Timeline						Implementation Timeline		
	Q1	Q2	Q3	Q4	%			Q1	
Total Center									
Crosscutting across Functions					0%	40,000			
Function 1 Design a roadmap	x	x	x	x	25%				
Function 2 Increase capacities: Tools, methods, and skills	x	x	x	x	25%				
Function 3 Engage for impacts	x	x	x	x	25%				
Function 4 Rethink research priorities	x	x	x	x	25%				
TOTAL	x	x	x	x	100%				
Crosscutting across Work Packages									
Strategic leadership and platform management									
Knowledge management									
Communications management									
Environmental-health and biodiversity risks’ management									
WP SubTotal					0%				
Function 1 Design a roadmap									
OUTCOME 1.1:CGIAR R&I initiatives, bilateral projects of CGIAR Centers, and projects and programs of strategic partners adopt the roadmap designed by the platform CoP to demonstrate solutions to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x		10,800			
OUTPUT 1.1.1: Functional Community of Practice (CoP) & Working Groups (WGs) established									
OUTPUT 1.1.2: Shared vision and roadmap to address environmental and biodiversity challenges	x	x	x	x	70%				
OUTPUT 1.1.3: An environmental risks management strategic-plan, including a risk-register	x	x	x	x	30%				
WP SubTotal					x	x	x	x	100%

WP/Results	2023					Budget \$	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%		Q1	
Function 2 Increase capacities: Tools, methods, and skills								
OUTCOME 2.1: CGIAR Centers and close partners have access to skills for applying common tools, standards (metrics and KPIs), knowledge management approaches to assess the state of environmental health and biodiversity and the performance of innovations to maintain, enhance, and restore biodiversity and ecosystem services, and share scientific experience and data sets for metanalysis and comparability	x	x	x	x		16,000		
Output 2.1.1: Compendiums of harmonized and standardized metrics, tools, indicators, methods, and assessment approaches	x	x	x	x	70%			
Output 2.1.2: Compendiums of Innovations, technologies, and knowledge products, whose scaling readiness has been determined	x	x	x	x	10%			
Output 2.1.3: Research and innovation gaps identified based on benchmarks or aspirational goals of interest, and options to overcome them assessed	x	x	x	x	20%			
WP SubTotal	x	x	x	x	100%			
Function 3 Engage for impacts								
Outcome 3.1: CGIAR research results are used by development partners including among others national and sub-national governments, regional and international organizations and institutions in policy, innovation and capacity development processes to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x		8,000		
Output 3.1.1: Frameworks and mechanisms to support engagement, advocacy, and awareness-creation campaigns								
Output 3.1.2 Engagement and awareness-creation campaigns of scaling ready innovations, technologies, knowledge-products, metrics, key performance indicators, and assessment frameworks	x	x	x	x	100%			

WP/Results	2023					Budget	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%		Q1	
Output 3.1.3 Use of feedback-loops to shape CGIAR engagement and communication for environmental health and biodiversity, including packaging of research results and informing further research priorities								
WP SubTotal	x	x	x	x	100%			
Function 4 Rethink research priorities								
Outcome 4.1 CGIAR uses evidence generated by the impact area platform to reshape the environmental and biodiversity priority- research of the initiatives and related investments, and in the discussion with the CGIAR donors	x	x	x	x				
Output 4.1.1 Valuation of lessons learnt across the implementation of the four functions for formulation of high impact initiatives on environmental health and biodiversity						5,200		
Output 4.1.2 Special projects designed to evaluate synergies & potential trade-offs between environmental sustainability, economic viability, food and nutrition security, and social equity under various climate scenarios in the context of environmental and biodiversity-related hotspots	x	x	x	x	100%			
Output 4.1.3 Innovative initiatives or adjustment to ongoing initiatives recommended based on the improved understanding of the synergies and trade-off across the five CGIAR impact areas, using holistic performance indicators and assessment frameworks								
WP SubTotal	x	x	x	x	100%			

Environment Impact Platform | International Food Policy Research Institute

WP/Results	2023					Budget	2024	2025	
	Implementation Timeline						Implementation Timeline		
	Q1	Q2	Q3	Q4	%		\$	Q1	
Total Center									
Crosscutting across Functions					0%	110,000			
Function 1 Design a roadmap	x	x	x	x	25%				
Function 2 Increase capacities: Tools, methods, and skills	x	x	x	x	25%				
Function 3 Engage for impacts	x	x	x	x	25%				
Function 4 Rethink research priorities	x	x	x	x	25%				
TOTAL	x	x	x	x	100%				
Crosscutting across Work Packages									
Strategic leadership and platform management									
Knowledge management									
Communications management									
Environmental-health and biodiversity risks’ management									
WP SubTotal					0%				
Function 1 Design a roadmap									
OUTCOME 1.1:CGIAR R&I initiatives, bilateral projects of CGIAR Centers, and projects and programs of strategic partners adopt the roadmap designed by the platform CoP to demonstrate solutions to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x		29,700			
OUTPUT 1.1.1: Functional Community of Practice (CoP) & Working Groups (WGs) established									
OUTPUT 1.1.2: Shared vision and roadmap to address environmental and biodiversity challenges	x	x	x	x	70%				
OUTPUT 1.1.3: An environmental risks management strategic-plan, including a risk-register	x	x	x	x	30%				
WP SubTotal					x	x	x	x	100%

WP/Results	2023					Budget \$	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%		Q1	
Function 2 Increase capacities: Tools, methods, and skills								
OUTCOME 2.1: CGIAR Centers and close partners have access to skills for applying common tools, standards (metrics and KPIs), knowledge management approaches to assess the state of environmental health and biodiversity and the performance of innovations to maintain, enhance, and restore biodiversity and ecosystem services, and share scientific experience and data sets for metanalysis and comparability	x	x	x	x		44,000		
Output 2.1.1: Compendiums of harmonized and standardized metrics, tools, indicators, methods, and assessment approaches	x	x	x	x	70%			
Output 2.1.2: Compendiums of Innovations, technologies, and knowledge products, whose scaling readiness has been determined	x	x	x	x	10%			
Output 2.1.3: Research and innovation gaps identified based on benchmarks or aspirational goals of interest, and options to overcome them assessed	x	x	x	x	20%			
WP SubTotal	x	x	x	x	100%			
Function 3 Engage for impacts								
Outcome 3.1: CGIAR research results are used by development partners including among others national and sub-national governments, regional and international organizations and institutions in policy, innovation and capacity development processes to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x		22,000		
Output 3.1.1: Frameworks and mechanisms to support engagement, advocacy, and awareness-creation campaigns								
Output 3.1.2 Engagement and awareness-creation campaigns of scaling ready innovations, technologies, knowledge-products, metrics, key performance indicators, and assessment frameworks	x	x	x	x	100%			

WP/Results	2023					Budget	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%			
Output 3.1.3 Use of feedback-loops to shape CGIAR engagement and communication for environmental health and biodiversity, including packaging of research results and informing further research priorities								
WP SubTotal	x	x	x	x	100%			
Function 4 Rethink research priorities								
Outcome 4.1 CGIAR uses evidence generated by the impact area platform to reshape the environmental and biodiversity priority-research of the initiatives and related investments, and in the discussion with the CGIAR donors	x	x	x	x		14,300		
Output 4.1.1 Valuation of lessons learnt across the implementation of the four functions for formulation of high impact initiatives on environmental health and biodiversity								
Output 4.1.2 Special projects designed to evaluate synergies & potential trade-offs between environmental sustainability, economic viability, food and nutrition security, and social equity under various climate scenarios in the context of environmental and biodiversity-related hotspots	x	x	x	x	100%			
Output 4.1.3 Innovative initiatives or adjustment to ongoing initiatives recommended based on the improved understanding of the synergies and trade-off across the five CGIAR impact areas, using holistic performance indicators and assessment frameworks								
WP SubTotal	x	x	x	x	100%			

Environment Impact Platform | International Livestock Research Institute

WP/Results	2023					Budget	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%			Q1
Total Center								
Crosscutting across Work Packages	x	x	x	x	100%	496,503		
Function 1 Design a roadmap	x	x	x	x	0%			
Function 2 Increase capacities: Tools, methods, and skills	x	x	x	x	0%			
Function 3 Engage for impacts	x	x	x	x	0%			
Function 4 Rethink research priorities	x	x	x	x	0%			
TOTAL	x	x	x	x	100%			
Crosscutting across Work Packages						496,503		
Project Management & Coordination	x	x	x	x	60%			
Knowledge management	x	x	x	x	15%			
Communications management	x	x	x	x	15%			
Environmental-health and biodiversity risks’ management	x	x	x	x	10%			
WP SubTotal	x	x	x	x	100%			
Function 1 Design a roadmap								
OUTCOME 11:CGIAR R&I initiatives, bilateral projects of CGIAR Centers, and projects and programs of strategic partners adopt the roadmap designed by the platform CoP to demonstrate solutions to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x				
OUTPUT 11.1: Functional Community of Practice (CoP) & Working Groups (WGs) established	x	x	x	x				
OUTPUT 11.2: Shared vision and roadmap to address environmental and biodiversity challenges	x	x	x	x				
OUTPUT 11.3: An environmental risks management strategic-plan, including a risk-register	x	x	x	x				
WP SubTotal	x	x	x	x	0%			

WP/Results	2023					Budget \$	2024	2025
	Implementation Timeline				%		Implementation Timeline	
	Q1	Q2	Q3	Q4			Q1	
Function 2 Increase capacities: Tools, methods, and skills								
OUTCOME 2.1: CGIAR Centers and close partners have access to skills for applying common tools, standards (metrics and KPIs), knowledge management approaches to assess the state of environmental health and biodiversity and the performance of innovations to maintain, enhance, and restore biodiversity and ecosystem services, and share scientific experience and data sets for metanalysis and comparability	x	x	x	x				
Output 2.1.1: Compendiums of harmonized and standardized metrics, tools, indicators, methods, and assessment approaches								
Output 2.1.2: Compendiums of Innovations, technologies, and knowledge products, whose scaling readiness has been determined	x	x	x	x				
Output 2.1.3: Research and innovation gaps identified based on benchmarks or aspirational goals of interest, and options to overcome them assessed								
WP SubTotal	x	x	x	x	0%			
Function 3 Engage for impacts								
Outcome 3.1: CGIAR research results are used by development partners including among others national and sub-national governments, regional and international organizations and institutions in policy, innovation and capacity development processes to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x				
Output 3.1.1: Frameworks and mechanisms to support engagement, advocacy, and awareness-creation campaigns	x	x	x	x				
Output 3.1.2 Engagement and awareness-creation campaigns of scaling ready innovations, technologies, knowledge-products, metrics, key performance indicators, and assessment frameworks		x	x	x				

WP/Results	2023					Budget	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%		Q1	
Output 3.1.3 Use of feedback-loops to shape CGIAR engagement and communication for environmental health and biodiversity, including packaging of research results and informing further research priorities			x	x				
WP SubTotal	x	x	x	x	0%			
Function 4 Rethink research priorities								
Outcome 4.1 CGIAR uses evidence generated by the impact area platform to reshape the environmental and biodiversity priority-research of the initiatives and related investments, and in the discussion with the CGIAR donors	x	x	x	x				
Output 4.1.1 Valuation of lessons learnt across the implementation of the four functions for formulation of high impact initiatives on environmental health and biodiversity			x	x				
Output 4.1.2 Special projects designed to evaluate synergies & potential trade-offs between environmental sustainability, economic viability, food and nutrition security, and social equity under various climate scenarios in the context of environmental and biodiversity-related hotspots				x				
Output 4.1.3 Innovative initiatives or adjustment to ongoing initiatives recommended based on the improved understanding of the synergies and trade-off across the five CGIAR impact areas, using holistic performance indicators and assessment frameworks			x	x				
WP SubTotal	x	x	x	x	0%			

Environment Impact Platform | International Maize and Wheat Improvement Center

WP/Results	2023					Budget	2024	2025	
	Implementation Timeline						Implementation Timeline		
	Q1	Q2	Q3	Q4	%		Q1		
Total Center									
Crosscutting across Functions					0%	40,000			
Function 1 Design a roadmap	x	x	x	x	25%				
Function 2 Increase capacities: Tools, methods, and skills	x	x	x	x	25%				
Function 3 Engage for impacts	x	x	x	x	25%				
Function 4 Rethink research priorities	x	x	x	x	25%				
TOTAL	x	x	x	x	100%				
Crosscutting across Work Packages									
Strategic leadership and platform management									
Knowledge management									
Communications management									
Environmental-health and biodiversity risks’ management									
WP SubTotal					0%				
Function 1 Design a roadmap									
OUTCOME 1.1:CGIAR R&I initiatives, bilateral projects of CGIAR Centers, and projects and programs of strategic partners adopt the roadmap designed by the platform CoP to demonstrate solutions to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x		10,800			
OUTPUT 1.1.1: Functional Community of Practice (CoP) & Working Groups (WGs) established									
OUTPUT 1.1.2: Shared vision and roadmap to address environmental and biodiversity challenges	x	x	x	x	70%				
OUTPUT 1.1.3: An environmental risks management strategic-plan, including a risk-register	x	x	x	x	30%				
WP SubTotal					x	x	x	x	100%

WP/Results	2023					Budget \$	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%		Q1	
Function 2 Increase capacities: Tools, methods, and skills								
OUTCOME 2.1: CGIAR Centers and close partners have access to skills for applying common tools, standards (metrics and KPIs), knowledge management approaches to assess the state of environmental health and biodiversity and the performance of innovations to maintain, enhance, and restore biodiversity and ecosystem services, and share scientific experience and data sets for metanalysis and comparability	x	x	x	x		16,000		
Output 2.1.1: Compendiums of harmonized and standardized metrics, tools, indicators, methods, and assessment approaches	x	x	x	x	70%			
Output 2.1.2: Compendiums of Innovations, technologies, and knowledge products, whose scaling readiness has been determined	x	x	x	x	10%			
Output 2.1.3: Research and innovation gaps identified based on benchmarks or aspirational goals of interest, and options to overcome them assessed	x	x	x	x	20%			
WP SubTotal	x	x	x	x	100%			
Function 3 Engage for impacts								
Outcome 3.1: CGIAR research results are used by development partners including among others national and sub-national governments, regional and international organizations and institutions in policy, innovation and capacity development processes to maintain, enhance, and restore biodiversity and ecosystem services	x	x	x	x		8,000		
Output 3.1.1: Frameworks and mechanisms to support engagement, advocacy, and awareness-creation campaigns								
Output 3.1.2 Engagement and awareness-creation campaigns of scaling ready innovations, technologies, knowledge-products, metrics, key performance indicators, and assessment frameworks	x	x	x	x	100%			

WP/Results	2023					Budget	2024	2025
	Implementation Timeline						Implementation Timeline	
	Q1	Q2	Q3	Q4	%		Q1	
Output 3.1.3 Use of feedback-loops to shape CGIAR engagement and communication for environmental health and biodiversity, including packaging of research results and informing further research priorities								
WP SubTotal	x	x	x	x	100%			
Function 4 Rethink research priorities								
Outcome 4.1 CGIAR uses evidence generated by the impact area platform to reshape the environmental and biodiversity priority- research of the initiatives and related investments, and in the discussion with the CGIAR donors	x	x	x	x		5,200		
Output 4.1.1 Valuation of lessons learnt across the implementation of the four functions for formulation of high impact initiatives on environmental health and biodiversity								
Output 4.1.2 Special projects designed to evaluate synergies & potential trade-offs between environmental sustainability, economic viability, food and nutrition security, and social equity under various climate scenarios in the context of environmental and biodiversity-related hotspots	x	x	x	x	100%			
Output 4.1.3 Innovative initiatives or adjustment to ongoing initiatives recommended based on the improved understanding of the synergies and trade-off across the five CGIAR impact areas, using holistic performance indicators and assessment frameworks								
WP SubTotal	x	x	x	x	100%			

Environment Impact Platform | System Organization

WP/Results	2023					Budget	2024	2025
	Implementation Timeline				%		Implementation Timeline	Q1
	Q1	Q2	Q3	Q4				
						\$		
Total Center								
Crosscutting across Functions	x	x	x	x	100%	57,668		
Function 1 Design a roadmap					0%			
Function 2 Increase capacities: Tools, methods, and skills					0%			
Function 3 Engage for impacts					0%			
Function 4 Rethink research priorities					0%			
Work Package 5 - Catalyzing investment and action for impact at scale					0%			
Innovation packages & Scaling Readiness					0%			
TOTAL	x	x	x	x	100%			
Crosscutting across Work Packages								
Project Management & Coordination	x	x	x	x	100%	57,668		
Knowledge management	x	x	x	x				
Communications management								
Environmental-health and biodiversity risks’ management	x	x	x	x				
WP SubTotal	x	x	x	x	100%			



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