



INITIATIVE ON
AgriLAC Resiliente



Plan of results and budget 2024

CGIAR Initiative on AgriLAC Resiliente



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Purpose

CGIAR has adopted the principle of adaptive management as a strategy which includes a re-planning process that recognizes that planning is an iterative process and plans need to be flexible enough to be adapted, incorporating the knowledge and learning gained from the reflect process into decision-making, allowing for changes to plans to achieve the expected results.

This document provides the 2024 refocused Plans of Results and Budget (PORB) for the AgriLAC Resiliente initiative following the re-planning process that took place in February to June 2024. This updated 2024 PORB has considered the reflected changes for the 2024 budgets, implementation timelines and results to ensure the Initiative success.

AgriLAC Resiliente | Consolidated

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Total Initiative							
Cross Cutting		X	X	X	X	24%	1,160,243
Work Package 1: Shaping nutrition-sensitive socioecological-technological (SET) 'best bets' to operationalize local AFS transition to climate-resilient nutrition pathways		X	X	X	X	19%	889,672
Work Package 2: Inclusive digitally-enabled agro-advisories for risk management		X	X	X	X	17%	781,646
Work Package 3: AFS development that meets both mitigation and sustainable development objectives		X	X	X	X	8%	379,155
Work Package 4: InnovaHub networks for agrifood innovation and scaling		X	X	X	X	22%	1,056,238
Work Package 5: Science-informed policies, investments and institutions		X	X	X	X	9%	421,887
Innovation packages & Scaling Readiness		X	X	X	X	1%	63,748
Total		X	X	X	X	100%	4,752,589
Cross Cutting							
Agri-food innovations co-designed with men and women, youth and rural indigenous people	Cross Cutting	X	X	X	X	3%	31,897
Agro-climatic digital services equally accessible and useful for men and women in food production	Cross Cutting	X	X	X	X	3%	31,897
Alignment and coordination between AgriLAC and global One CGIAR initiatives in LAC	Cross Cutting	X	X	X	X	4%	49,688
Annual report	Cross Cutting	X	X	X	X	14%	157,075
Baseline in Guatemala	Cross Cutting	X	X	X	X	5%	60,211
CGIAR evidence is used to inform and design policies and incentives specific to women, youth and indigenous food producers	Cross Cutting	X	X	X	X	2%	25,561

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Communications strategy	Cross Cutting	X	X	X	X	14%	157,125
Impact and learning studies	Cross Cutting	X	X	X	X	8%	90,293
Innovahubs with active participation of women, youth and indigenous people and their organizations in the transformation of increasingly resilient food systems	Cross Cutting	X	X	X	X	4%	44,569
M&E tool management	Cross Cutting	X	X	X	X	27%	318,502
Pause and reflect workshop	Cross Cutting	X				5%	54,819
Re-plan Process	Cross Cutting	X	X	X	X	10%	113,047
The AgriLac initiative is able to assess progress in terms of gender and social inclusion	Cross Cutting	X	X	X	X	2%	25,561
1.Four countries in LAC co-design SET Innovations for nutrition-sensitive and climate-smart AFS	EOI	X	X	X	X	0%	-
2. 180,000 farmers and AFS actors in three LAC countries are empowered by a digitally-enabled ecosystem to manage climate risk (CRM) more effectively	EOI	X	X	X	X	0%	-
3. Two National or local governments or key stakeholders in LAC countries integrate low-emission strategies with development goals in LAC agro-ecosystems and/or value chains	EOI	X	X	X	X	0%	-
4.Three LAC countries use InnovaHub to accelerate on-farm uptake of SET innovations	EOI	X	X	X	X	0%	-
5. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,160,243

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Work Package 1: Shaping nutrition-sensitive socioecological-technological (SET) ‘best bets’ to operationalize local AFS transition to climate-resilient nutrition pathways							
1.1.1. Continually updated menu of validated climate-resilient, nutrition-sensitive technologies and livelihood strategies tailored to LAC farmers and other agri-food system actors	OUTPUT	X	X	X	X	40%	355,869
1.1.2. Strengthened capacity of local research partners through improved engagement in research networks (e.g., co-leadership of research agendas; joint publications; training in research tools / methods	OUTPUT	X	X	X	X	34%	304,349
1.1.3. Set of tools and methods for exploring demand conditions (and associated marketing opportunities) in local and regional food systems informing targeting and scaling strategies to be used by governments, institutions, producer organizations, NGOs, and agri-sector companies	OUTPUT	X	X	X	X	26%	229,454
1.1. Four countries in LAC co-design SET Innovations for nutrition-sensitive and climate-smart AFS	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	889,672
Work Package 2: Inclusive digitally-enabled agro-advisories for risk management							
2.1.1. DATA HUBS (data collection, integration, standardization, cleaning, and provision) to support Innovation Hubs’ role in achieving agricultural development outcomes	OUTPUT	X	X	X	X	25%	195,412
2.1.2. New partnership models with Ag. SMEs, Ag. Tech companies, and the public sector (to improve, scale and sustain ICTs)	OUTPUT	X	X	X	X	25%	195,412
2.1.3. Tailored operational digital toolkit for CRM (following user-centric design principles)	OUTPUT	X	X	X	X	25%	195,412

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
2.1.4. Information services in support of farmers and Ag. SMEs (e.g., supply fluctuations, price shocks)	OUTPUT	X	X	X	X	25%	195,412
2.1. 180,000 farmers and AFS actors in three LAC countries are empowered by a digitally-enabled ecosystem to manage climate risk (CRM) more effectively	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	781,646
Work Package 3: AFS development that meets both mitigation and sustainable development objectives							
3.1.1 Framework and methodological approaches to integrate low-emissions and sustainable development goals in the two selected countries	OUTPUT	X	X	X	X	40%	151,662
3.1.2. Integrate climate change mitigation and sustainable development goals, such as poverty and hunger eradication or life on earth, by exploring the links between proxy indicators for these goals with a food systems approach (case study)	OUTPUT	X	X	X	X	26%	98,893
3.1.3. Digitally enabled, research-based tools that researchers and extension agents	OUTPUT	X	X	X	X	6%	22,280
3.1.4. Science- and market-based solutions that value chain actors and service providers could use to promote climate change mitigation investments in local or export-oriented value chains in the two selected countries	OUTPUT	X	X	X	X	28%	106,320
3.1. Two National or local governments or key stakeholders in LAC countries integrate low-emission strategies with development goals in LAC agro-ecosystems and/or value chains	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	379,155

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Work Package 4: InnovaHub networks for agrifood innovation and scaling							
4.1.1. Brokerage of civil- public- private partnerships for value adding cocreation of climate- smart, nutrition- sensitives and sustainable farm management solutions	OUTPUT	X	X	X	X	23%	246,545
4.1.2. Setting-up a network of CoPs between extensionists, scientists, and farmers to optimize targeted capacity building and farm extension, also connected to public and private initiatives	OUTPUT	X	X	X	X	27%	281,842
4.1.3. Setup of field monitoring system to track impact. (Setup of CoP networks between extensionists, scientists, and farmers to optimize targeted capacity building and farm extension and connected to public and private initiatives)s	OUTPUT	X	X	X	X	23%	246,545
4.1.4. Data insights that enable the generation of tailored farm recommendations	OUTPUT	X	X	X	X	13%	140,653
4.1.5. National and local agri-food actors have set common research agenda and reached agreement on priorities	OUTPUT	X	X	X	X	13%	140,653
4.1. Three LAC countries use InnovaHub to accelerate on-farm uptake of SET innovations	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,056,238
Work Package 5: Science-informed policies, investments and institutions							
5.1.1. Engagement strategy with strategic National and Regional partners and stakeholders to support AgriLAC's outcomes achievement including scaling and impact-oriented efforts	OUTPUT	X	X	X	X	8%	35,608
5.1.2. Comprehensive assessment of migration drivers, including socioeconomic, environmental, security, and cultural factors that force or push people to relocate	OUTPUT	X	X	X	X	37%	156,819

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
5.1.3. Monitoring and targeting tool mapping key interventions and actors combined with a comprehensive profile at the subnational level to identify opportunities to improve investments in agri-food systems	OUTPUT	X	X	X	X	11%	45,635
5.1.4. IASI strategic plan to recommend strategies, actions, and quantitative, SDG-aligned targets with high likelihood of supportive public and private investment	OUTPUT	X	X	X	X	44%	183,688
5.1.5 Assessments of Women and youth agricultural practices and adoption of new technologies given their specific constraints and informational needs while considering their skills, knowledge and aspirations	OUTPUT	X	X	X	X	0%	137
5.1. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	421,887
Innovation packages & Scaling Readiness							
Other (4)	IPSR	X	X	X	X	100%	63,748
Subtotal		X	X	X	X	100%	63,748

AgriLAC Resiliente | International Center for Tropical Agriculture

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Cross Cutting							
Agri-food innovations co-designed with men and women, youth and rural indigenous people	Cross Cutting	X	X	X	X	3%	16,338
Agro-climatic digital services equally accessible and useful for men and women in food production	Cross Cutting	X	X	X	X	3%	16,338
Alignment and coordination between AgriLAC and global One CGIAR initiatives in LAC	Cross Cutting	X	X	X	X	10%	49,688
Annual report	Cross Cutting	X	X	X	X	13%	62,037
Baseline in Guatemala	Cross Cutting	X	X	X	X	13%	60,211
CGIAR evidence is used to inform and design policies and incentives specific to women, youth and indigenous food producers	Cross Cutting	X	X	X	X	3%	16,338
Communications strategy	Cross Cutting	X	X	X	X	13%	62,085
Impact and learning studies	Cross Cutting	X	X	X	X	19%	90,293
Innovahubs with active participation of women, youth and indigenous people and their organizations in the transformation of increasingly resilient food systems	Cross Cutting	X	X	X	X	3%	16,338
Pause and reflect workshop	Cross Cutting	X				5%	24,844
Re-plan Process	Cross Cutting	X	X	X	X	10%	49,688
The AgriLac initiative is able to assess progress in terms of gender and social inclusion	Cross Cutting	X	X	X	X	3%	16,338
1.Four countries in LAC co-design SET Innovations for nutrition-sensitive and climate-smart AFS	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
2. 180,000 farmers and AFS actors in three LAC countries are empowered by a digitally-enabled ecosystem to manage climate risk (CRM) more effectively	EOI	X	X	X	X	0%	-
3. Two National or local governments or key stakeholders in LAC countries integrate low-emission strategies with development goals in LAC agro-ecosystems and/or value chains	EOI	X	X	X	X	0%	-
4. Three LAC countries use InnovaHub to accelerate on-farm uptake of SET innovations	EOI	X	X	X	X	0%	-
5. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	480,537
Work Package 1: Shaping nutrition-sensitive socioecological-technological (SET) ‘best bets’ to operationalize local AFS transition to climate-resilient nutrition pathways							
1.1.1 Continually updated menu of validated climate-resilient, nutrition-sensitive technologies and livelihood strategies tailored to LAC farmers and other agri-food system actors	OUTPUT	X	X	X	X	40%	137,387
1.1.2. Strengthened capacity of local research partners through improved engagement in research networks (e.g., co-leadership of research agendas; joint publications; training in research tools / methods	OUTPUT	X	X	X	X	25%	85,867
1.1.3. Set of tools and methods for exploring demand conditions (and associated marketing opportunities) in local and regional food systems informing targeting and scaling strategies to be used by governments, institutions, producer organizations, NGOs, and agri-sector companies	OUTPUT	X	X	X	X	35%	120,213

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
1.1. Four countries in LAC co-design SET Innovations for nutrition-sensitive and climate-smart AFS	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	343,467
Work Package 2: Inclusive digitally-enabled agro-advisories for risk management							
2.1.1. DATA HUBS (data collection, integration, standardization, cleaning, and provision) to support Innovation Hubs' role in achieving agricultural development outcomes	OUTPUT	X	X	X	X	25%	132,629
2.1.2. New partnership models with Ag. SMEs, Ag. Tech companies, and the public sector (to improve, scale and sustain ICTs)	OUTPUT	X	X	X	X	25%	132,629
2.1.3. Tailored operational digital toolkit for CRM (following user-centric design principles)	OUTPUT	X	X	X	X	25%	132,629
2.1.4. Information services in support of farmers and Ag. SMEs (e.g., supply fluctuations, price shocks)	OUTPUT	X	X	X	X	25%	132,629
2.1. 180,000 farmers and AFS actors in three LAC countries are empowered by a digitally-enabled ecosystem to manage climate risk (CRM) more effectively	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	530,514
Work Package 3: AFS development that meets both mitigation and sustainable development objectives							
3.1.1 Framework and methodological approaches to integrate low-emissions and sustainable development goals in the two selected countries	OUTPUT	X	X	X	X	40%	92,249
3.1.2. Integrate climate change mitigation and sustainable development goals, such as poverty and hunger eradication or life on earth, by exploring the links between proxy indicators for these goals with a food systems approach (case study)	OUTPUT	X	X	X	X	30%	69,187

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
3.1.4. Science- and market-based solutions that value chain actors and service providers could use to promote climate change mitigation investments in local or export-oriented value chains in the two selected countries	OUTPUT	X	X	X	X	30%	69,187
3.1. Two National or local governments or key stakeholders in LAC countries integrate low-emission strategies with development goals in LAC agro-ecosystems and/or value chains	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	230,623
Work Package 4: InnovaHub networks for agrifood innovation and scaling							
4.1.1. Brokerage of civil- public- private partnerships for value adding cocreation of climate- smart, nutrition- sensitives and sustainable farm management solutions	OUTPUT	X	X	X	X	20%	70,058
4.1.2. Setting-up a network of CoPs between extensionists, scientists, and farmers to optimize targeted capacity building and farm extension, also connected to public and private initiatives	OUTPUT	X	X	X	X	20%	70,058
4.1.3. Setup of field monitoring system to track impact. (Setup of CoP networks between extensionists, scientists, and farmers to optimize targeted capacity building and farm extension and connected to public and private initiatives)s	OUTPUT	X	X	X	X	20%	70,058
4.1.4. Data insights that enable the generation of tailored farm recommendations	OUTPUT	X	X	X	X	20%	70,058
4.1.5. National and local agri-food actors have set common research agenda and reached agreement on priorities	OUTPUT	X	X	X	X	20%	70,058
4.1. Three LAC countries use InnovaHub to accelerate on-farm uptake of SET innovations	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	350,291

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Work Package 5: Science-informed policies, investments and institutions							
5.1.1. Engagement strategy with strategic National and Regional partners and stakeholders to support AgriLAC's outcomes achievement including scaling and impact-oriented efforts	OUTPUT	X	X	X	X	40%	35,608
5.1.2. Comprehensive assessment of migration drivers, including socioeconomic, environmental, security, and cultural factors that force or push people to relocate	OUTPUT	X	X	X	X	20%	17,759
5.1.3. Monitoring and targeting tool mapping key interventions and actors combined with a comprehensive profile at the subnational level to identify opportunities to improve investments in agri-food systems	OUTPUT	X	X	X	X	20%	17,804
5.1.4. IASI strategic plan to recommend strategies, actions, and quantitative, SDG-aligned targets with high likelihood of supportive public and private investment	OUTPUT	X	X	X	X	20%	17,804
5.1.5 Assessments of Women and youth agricultural practices and adoption of new technologies given their specific constraints and informational needs while considering their skills, knowledge and aspirations	OUTPUT	X	X	X	X	0%	45
5.1. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	89,020
Innovation packages & Scaling Readiness							
Other (4)	IPSR	X	X	X	X	100%	63,748
Subtotal		X	X	X	X	100%	63,748

AgriLAC Resiliente | Bioversity International

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Cross Cutting							
Agri-food innovations co-designed with men and women, youth and rural indigenous people	Cross Cutting	X	X	X	X	20%	9,222
Agro-climatic digital services equally accessible and useful for men and women in food production	Cross Cutting	X	X	X	X	20%	9,222
CGIAR evidence is used to inform and design policies and incentives specific to women, youth and indigenous food producers	Cross Cutting	X	X	X	X	20%	9,222
Innovahubs with active participation of women, youth and indigenous people and their organizations in the transformation of increasingly resilient food systems	Cross Cutting	X	X			20%	9,222
The AgriLac initiative is able to assess progress in terms of gender and social inclusion	Cross Cutting	X	X	X	X	20%	9,222
1.Four countries in LAC co-design SET Innovations for nutrition-sensitive and climate-smart AFS	EOI	X	X	X	X	0%	-
2. 180,000 farmers and AFS actors in three LAC countries are empowered by a digitally-enabled ecosystem to manage climate risk (CRM) more effectively	EOI	X	X	X	X	0%	-
4.Three LAC countries use InnovaHub to accelerate on-farm uptake of SET innovations	EOI	X	X	X	X	0%	-
5. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	46,112

AgriLAC Resiliente | International Maize and Wheat Improvement Center

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Cross Cutting							
Agri-food innovations co-designed with men and women, youth and rural indigenous people	Cross Cutting	X		X	X	1%	6,336
Agro-climatic digital services equally accessible and useful for men and women in food production	Cross Cutting	X	X	X	X	1%	6,336
Annual report	Cross Cutting	X	X	X	X	15%	95,038
Communications strategy	Cross Cutting	X	X	X	X	15%	95,039
Innovahubs with active participation of women, youth and indigenous people and their organizations in the transformation of increasingly resilient food systems	Cross Cutting	X	X	X	X	3%	19,008
M&E tool management	Cross Cutting	X	X	X	X	50%	318,502
Pause and reflect workshop	Cross Cutting	X				5%	29,975
Re-plan Process	Cross Cutting	X	X	X	X	10%	63,360
1.Four countries in LAC co-design SET Innovations for nutrition-sensitive and climate-smart AFS	EOI	X	X	X	X	0%	-
2. 180,000 farmers and AFS actors in three LAC countries are empowered by a digitally-enabled ecosystem to manage climate risk (CRM) more effectively	EOI	X	X	X	X	0%	-
4.Three LAC countries use InnovaHub to accelerate on-farm uptake of SET innovations	EOI	X	X	X	X	0%	-
5. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	633,595

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Work Package 1: Shaping nutrition-sensitive socioecological-technological (SET) ‘best bets’ to operationalize local AFS transition to climate-resilient nutrition pathways							
1.1.1. Continually updated menu of validated climate-resilient, nutrition-sensitive technologies and livelihood strategies tailored to LAC farmers and other agri-food system actors	OUTPUT	X	X	X	X	40%	218,482
1.1.2. Strengthened capacity of local research partners through improved engagement in research networks (e.g., co-leadership of research agendas; joint publications; training in research tools / methods	OUTPUT	X	X	X	X	40%	218,482
1.1.3. Set of tools and methods for exploring demand conditions (and associated marketing opportunities) in local and regional food systems informing targeting and scaling strategies to be used by governments, institutions, producer organizations, NGOs, and agri-sector companies	OUTPUT	X	X	X	X	20%	109,241
1.1. Four countries in LAC co-design SET Innovations for nutrition-sensitive and climate-smart AFS	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	546,205
Work Package 2: Inclusive digitally-enabled agro-advisories for risk management							
2.1.1. DATA HUBS (data collection, integration, standardization, cleaning, and provision) to support Innovation Hubs’ role in achieving agricultural development outcomes	OUTPUT	X	X	X	X	25%	62,783
2.1.2. New partnership models with Ag. SMEs, Ag. Tech companies, and the public sector (to improve, scale and sustain ICTs)	OUTPUT	X	X	X	X	25%	62,783
2.1.3. Tailored operational digital toolkit for CRM (following user-centric design principles)	OUTPUT	X	X	X	X	25%	62,783

Work Packages (WP)/Results	Type	2024						Budget (%)	\$
		Implementation Timeline							
		Q1	Q2	Q3	Q4				
2.1.4. Information services in support of farmers and Ag. SMEs (e.g., supply fluctuations, price shocks)	OUTPUT	X	X	X	X			25%	62,783
2.1. 180,000 farmers and AFS actors in three LAC countries are empowered by a digitally-enabled ecosystem to manage climate risk (CRM) more effectively	OUTCOME	X	X	X	X			0%	-
Subtotal		X	X	X	X			100%	251,132
Work Package 4: InnovaHub networks for agrifood innovation and scaling									
4.1.1. Brokerage of civil- public- private partnerships for value adding cocreation of climate- smart, nutrition- sensitives and sustainable farm management solutions	OUTPUT	X	X	X	X			25%	176,487
4.1.2. Setting-up a network of CoPs between extensionists, scientists, and farmers to optimize targeted capacity building and farm extension, also connected to public and private initiatives	OUTPUT	X	X	X	X			30%	211,784
4.1.3. Setup of field monitoring system to track impact. (Setup of CoP networks between extensionists, scientists, and farmers to optimize targeted capacity building and farm extension and connected to public and private initiatives)s	OUTPUT	X	X	X	X			25%	176,487
4.1.4. Data insights that enable the generation of tailored farm recommendations	OUTPUT	X	X	X	X			10%	70,595
4.1.5. National and local agri-food actors have set common research agenda and reached agreement on priorities	OUTPUT	X	X	X	X			10%	70,595
4.1. Three LAC countries use InnovaHub to accelerate on-farm uptake of SET innovations	OUTCOME	X	X	X	X			0%	-
Subtotal		X	X	X	X			100%	705,947

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Work Package 5: Science-informed policies, investments and institutions							
5.1.4. IASI strategic plan to recommend strategies, actions, and quantitative, SDG-aligned targets with high likelihood of supportive public and private investment	OUTPUT	X	X	X	X	100%	147,330
5.1. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	147,330

AgriLAC Resiliente | International Potato Center

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Cross Cutting							
3. Two National or local governments or key stakeholders in LAC countries integrate low-emission strategies with development goals in LAC agro-ecosystems and/or value chains	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	0%	null
Work Package 3: AFS development that meets both mitigation and sustainable development objectives							
3.1.1 Framework and methodological approaches to integrate low-emissions and sustainable development goals in the two selected countries	OUTPUT	X	X	X	X	40%	59,413
3.1.2. Integrate climate change mitigation and sustainable development goals, such as poverty and hunger eradication or life on earth, by exploring the links between proxy indicators for these goals with a food systems approach (case study)	OUTPUT	X	X	X	X	20%	29,706
3.1.3. Digitally enabled, research-based tools that researchers and extension agents	OUTPUT	X	X	X	X	15%	22,280
3.1.4. Science- and market-based solutions that value chain actors and service providers could use to promote climate change mitigation investments in local or export-oriented value chains in the two selected countries	OUTPUT	X	X	X	X	25%	37,133
3.1. Two National or local governments or key stakeholders in LAC countries integrate low-emission strategies with development goals in LAC agro-ecosystems and/or value chains	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	148,532

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Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Cross Cutting							
5. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	0%	null
Work Package 5: Science-informed policies, investments and institutions							
5.1.2. Comprehensive assessment of migration drivers, including socioeconomic, environmental, security, and cultural factors that force or push people to relocate	OUTPUT	X	X	X	X	75%	139,060
5.1.3. Monitoring and targeting tool mapping key interventions and actors combined with a comprehensive profile at the subnational level to identify opportunities to improve investments in agri-food systems	OUTPUT	X	X	X	X	15%	27,831
5.1.4. IASI strategic plan to recommend strategies, actions, and quantitative, SDG-aligned targets with high likelihood of supportive public and private investment	OUTPUT	X	X	X	X	10%	18,554
5.1.5 Assessments of Women and youth agricultural practices and adoption of new technologies given their specific constraints and informational needs while considering their skills, knowledge and aspirations	OUTPUT	X	X	X	X	0%	93
5.1. Two LAC countries use CGIAR Science to inform and shape AFS-related policies, incentives, and initiatives	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	185,537



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