

CGIAR Integrated Partnership Board (IPB) 2nd meeting
25 November 2024, 12:30 – 15:00 CET, Virtual

Agenda Item 3: 2025 SO and Windows 1 & 2 Budget

Distribution notice:	Restricted to IPB Members until deliberations are concluded.
Document number:	IPB-002-03
Issue date:	15 November 2024
Purpose:	To concur with and submit for approval to the System Council the 2025 budget for the System Organization and the Integrated Partnership's Windows 1 and 2 budget.
Requested action:	For concurrence
Background summary:	The IPB-AFRC reviewed the budget projections to ensure they meet the financial needs of the System Organization and the broader Integrated Partnership in its meeting on 15 November 2024. It recommends to the IPB to concur with the 2025 budget for the System Organization and the Integrated Partnership's Windows 1 and 2 budget and submission to the System Council for approval noting that the budget lines for the Governance functions, System Council and its Committees and the Independent Advisory & Evaluation Service (IAES) are not under the IPB purview. The Assurance Oversight Committee and the Strategic Impact, Monitoring and Evaluation Committee (SIMEC) of the System Council reviewed the IAES workplan and budget on 10 October 2024. The IAES base budget is included in the overall budget for the SO. The Committees comments can be found in their comment paper.
Draft decision point:	Pursuant to article 8.2u and 8.2x of the Charter of the CGIAR System Organization, the Integrated Partnership Board: 1. concurs with the 2025 financial plan and allocation of unrestricted funding for CGIAR Research and other activities, and approves submission to the System Council for approval; and 2. concurs with the approach to financing the 2025 CGIAR System activities, including administrative costs, and approves submission to the System Council for approval. Noting that the budget lines for the Governance functions, System Council and its Committees and the Independent Advisory & Evaluation Service (IAES) are not under the IPB purview.

Supporting documents:

- 2025 CGIAR Windows 1 & 2 Budget
- Presentation Slides
- AOC and SIMEC combined comments

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