



INITIATIVE ON

Livestock and Climate



Plan of results and budget 2023

CGIAR Initiative on Livestock and Climate



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Purpose

CGIAR has adopted the principle of adaptive management as a strategy which includes a re-planning process that recognizes that planning is an iterative process and plans need to be flexible enough to be adapted, incorporating the knowledge and learning gained from the reflect process into decision-making, allowing for changes to plans to achieve the expected results.

This document provides the 2023 refocused Plan of Results and Budget (PORB) for the CGIAR Livestock and Climate Initiative following the re-planning process that took place in February to June 2023. This updated 2023 PORB has considered the reflected recommendations, including changes to 2023 budgets, implementation timelines and results to ensure the initiative success.

Livestock and Climate Center | Consolidated

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Total Initiative								
Crosscutting across Work Packages	x	x	x	x	6,966,806	9%	x	x
Work Package 1 On-farm technologies in social context: Improving local capacities and inclusive scaling mechanisms	x	x	x	x		25%	x	x
WP2-On-farm technologies in social context: Improving local adaptive capacities and inclusive scaling mechanisms	x	x	x	x		14%	x	x
WP3-Digitally enabled services to manage climate risk in LAFS	x	x	x	x		27%	x	x
WP4-Financing the transition to low emission and resilient livestock agrifood systems	x	x	x	x		9%	x	x
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS	x	x	x	x		12%	x	x
Innovation packages & Scaling Readiness	x	x	x	x		4%	x	x
TOTAL	x	x	x	x		100%	x	x
Crosscutting across Work Packages								
Initiative management (co-leads, administration, finance)	x	x	x	x	653,166	14%	x	x
Workplanning and learning/ progress meetings	x	x	x	x		20%	x	x
Country coordination	x	x	x	x		17%	x	x
Gender coordination	x	x	x	x		15%	x	x
Communications	x	x	x	x		13%	x	x
Monitoring and evaluation	x	x	x	x		13%	x	x
Baseline surveys for outcomes						0%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Impact assessment metrics (#climate investments, #people benefiting from climate innovations, #ha under improved management)		x	x		653,166	9%	x	x
MELIA study on feasibility of farmer to farmer extension networks for outscaling						0%		
MELIA study on public-private partnerships for sustained delivery of bundled climate information and financial services						0%		
MELIA study on the impact of PRM on collectivity in pastoral communities						0%		
MELIA study on viable business opportunities in the livestock sector that increase gender and social inclusion						0%		
MELIA study on capacity strengthening processes for national stakeholders to improve monitoring and reporting on climate targets						0%		
WP SubTotal	x	x	x	x		100%	x	x
Work Package 1 On-farm technologies in social context: Improving local capacities and inclusive scaling mechanisms								
Access to climate change adaptation planning and scaling tools	x	x	x	x	1,717,230		x	x
Access to data-supporting adaptation tracking and MRV	x	x	x	x			x	x
Farmers capacity to implement climate-smart technologies is improved	x	x	x	x			x	x
1.1 Validated technology packages tailored to specific agro-ecologies	x	x	x	x		0%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
1.2 Methodological innovations for technological co-production and producer scaling	x	x	x	x	1,717,230	0%	x	x
1.3 Methodological innovations for multi-dimensional tradeoff and synergy analysis	x	x	x	x		65%	x	x
1.4 Methodological innovations and tools for socially inclusive scaling	x	x	x	x		10%	x	x
WP SubTotal	x	x	x	x		100%	x	x
WP2-On-farm technologies in social context: Improving local adaptive capacities and inclusive scaling mechanisms								
Delivery of gender sensitive livestock climate information services	x	x	x	x	972,965		x	x
Digital risk-scoring systems quality standards for insurance	x	x	x	x			x	x
Risk reduction platform used to monitor livestock production systems	x	x	x	x			x	x
Service bundles for climate risk management	x	x	x	x			x	x
2.1 Global and local digital tools for delivering livestock climate information and other services	x	x	x	x		0%	x	x
2.2 Credit risk scoring to unlock smallholder finance	x	x	x	x		0%	x	x
2.3 Improve insurance design and business models	x	x	x	x		9%	x	x
2.4 Risk reduction monitoring toolkit	x	x	x	x		9%	x	x
2.5 Inclusive service bundles and feedback systems for de-risking LAFS	x	x	x	x		19%	x	x
WP SubTotal	x	x	x	x		100%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
WP3-Digitally enabled services to manage climate risk in LAFS								
Uptake of validated tools, technologies and processes by governments and other stakeholders	x	x	x	x	1,875,248		x	x
Validated tools, technologies and processes to improve land use planning, management and governance co-developed with livestock keepers	x	x	x	x			x	x
3.1 Improved land use planning, management & governance	x	x	x	x		0%	x	x
3.2 Validated resilient low emission tools and technologies for large scale restoration	x	x	x	x		0%	x	x
3.3 Tools for assessing landscape tradeoffs and synergies, determining cost-benefit analysis and valuing ecosystem services	x	x	x	x		0%	x	x
3.4 Tools for assessing and measuring climate security and system resilience	x	x	x	x		5%	x	x
3.5 Transformative gender approaches	x	x	x	x		5%	x	x
3.6 Enhanced capacity of partners to use tools, processes and methodologies for improving investments and interventions	x	x	x	x		5%	x	x
WP SubTotal	x	x	x	x		100%	x	x
WP4-Financing the transition to low emission and resilient livestock agrifood systems								
Awareness on livestock investment opportunities and risks raised	x	x	x	x	604,204		x	x
Livestock investments designed and tracked	x	x	x	x			x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
4.1 Reports on developing investments	x	x	x	x	604,204	0%	x	x
4.2 Database and analytical engine synthesizing livestock outcomes	x	x	x	x		0%	x	x
4.3 Economic assessment of three alternative livestock production systems	x	x	x	x		0%	x	x
4.4 Models, data and approaches for emission reduction MRV	x	x	x	x		0%	x	x
4.5 Data, models and approaches for tracking adaptation at multiple scales	x	x	x	x		7%	x	x
WP SubTotal	x	x	x	x		100%	x	x
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS								
Livestock or climate sector policies designed or implemented	x	x	x	x	837,961		x	x
National targets for climate-related commitments reported using improved systems	x	x	x	x			x	x
Public statements on livestock and climate change.	x	x	x	x			x	x
5.1 Improved LPS valuation tools and systems	x	x	x	x		5%	x	x
5.2 Improved MRVs and related data, trainings and guidelines	x	x	x	x		0%	x	x
5.3 Climate-related data and data tracking systems, observatories and platforms	x	x	x	x		0%	x	x
5.4 Global climate and livestock report	x	x	x	x		0%	x	x
5.5 Regional and global MSPs and CoPs for climate and livestock and rangelands policy engagement	x	x	x	x		0%	x	x
WP SubTotal	x	x	x	x		100%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Innovation packages and scaling readiness								
Number of innovations profiled in 2023 - #8	x	x	x	x	306,032	50%	x	x
Number of Innovation Packages designed in 2023 - #6	x	x	x	x		50%	x	x
WP SubTotal	x	x	x	x		100%	x	x

Livestock and Climate Center | Bioversity International

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Total Center								
Crosscutting across Work Packages					269,529	0%		
Work Package 1 On-farm technologies in social context: Improving local capacities and inclusive scaling mechanisms						0%		
WP2-On-farm technologies in social context: Improving local adaptive capacities and inclusive scaling mechanisms						0%		
WP3-Digitally enabled services to manage climate risk in LAFS	x	x	x	x		14%	x	x
WP4-Financing the transition to low emission and resilient livestock agrifood systems	x	x	x	x		72%	x	x
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS	x	x	x	x		14%	x	x
Innovation packages & Scaling Readiness						0%		
TOTAL	x	x	x	x		100%	x	x
WP3-Digitally enabled services to manage climate risk in LAFS								
Uptake of validated tools, technologies and processes by governments and other stakeholders	x	x	x	x	38,012		x	x
Validated tools, technologies and processes to improve land use planning, management and governance co-developed with livestock keepers	x	x	x	x			x	x
3.1 Improved land use planning, management & governance	x	x	x	x		17%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
3.2 Validated resilient low emission tools and technologies for large scale restoration	x	x	x	x	38,012	17%	x	x
3.3 Tools for assessing landscape tradeoffs and synergies, determining cost-benefit analysis and valuing ecosystem services	x	x	x	x		17%	x	x
3.4 Tools for assessing and measuring climate security and system resilience	x	x	x	x		17%	x	x
3.5 Transformative gender approaches	x	x	x	x		17%	x	x
3.6 Enhanced capacity of partners to use tools, processes and methodologies for improving investments and interventions	x	x	x	x		17%	x	x
WP SubTotal	x	x	x	x		100%	x	x
WP4-Financing the transition to low emission and resilient livestock agrifood systems								
Awareness on livestock investment opportunities and risks raised	x	x	x	x	193,344	0%	x	x
Livestock investments designed and tracked	x	x	x	x			x	x
4.1 Reports on developing investments	x	x	x	x		20%	x	x
4.2 Database and analytical engine synthesizing livestock outcomes	x	x	x	x		20%	x	x
4.3 Economic assessment of three alternative livestock production systems	x	x	x	x		20%	x	x
4.4 Models, data and approaches for emission reduction MRV	x	x	x	x		20%	x	x
4.5 Data, models and approaches for tracking adaptation at multiple scales	x	x	x	x		20%	x	x
WP SubTotal	x	x	x	x		100%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS								
Livestock or climate sector policies designed or implemented	x	x	x	x	38,173		x	x
National targets for climate-related commitments reported using improved systems	x	x	x	x			x	x
Public statements on livestock and climate change.	x	x	x	x			x	x
5.1 Improved LPS valuation tools and systems	x	x	x	x		20%	x	x
5.2 Improved MRVs and related data, trainings and guidelines	x	x	x	x		20%	x	x
5.3 Climate-related data and data tracking systems, observatories and platforms	x	x	x	x		20%	x	x
5.4 Global climate and livestock report	x	x	x	x	38,173	20%	x	x
5.5 Regional and global MSPs and CoPs for climate and livestock and rangelands policy engagement	x	x	x	x		20%	x	x
WP SubTotal	x	x	x	x		100%	x	x

Livestock and Climate Center | International Center for Tropical Agriculture

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Total Center								
Crosscutting across Work Packages	x	x	x	x	2,130,005	6%	x	x
Work Package 1 On-farm technologies in social context: Improving local capacities and inclusive scaling mechanisms	x	x	x	x		26%	x	x
WP2-On-farm technologies in social context: Improving local adaptive capacities and inclusive scaling mechanisms	x	x	x	x		26%	x	x
WP3-Digitally enabled services to manage climate risk in LAFS	x	x	x	x		16%	x	x
WP4-Financing the transition to low emission and resilient livestock agrifood systems	x	x	x	x		11%	x	x
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS	x	x	x	x		11%	x	x
Innovation packages & Scaling Readiness	x	x	x	x		5%	x	x
TOTAL	x	x	x	x			100%	x
Crosscutting across Work Packages								
Initiative management (co-leads, administration, finance)	x	x	x	x	123,703	9%	x	x
Workplanning and learning/ progress meetings	x	x	x	x		9%	x	x
Country coordination	x	x	x	x		9%	x	x
Gender coordination	x	x	x	x		12%	x	x
Communications	x	x	x	x		30%	x	x
Monitoring and evaluation	x	x	x	x		30%	x	x
Baseline surveys for outcomes						0%		

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Impact assessment metrics (#climate investments, #people benefiting from climate innovations, #ha under improved management)					123,703	0%		
MELIA study on feasibility of farmer to farmer extension networks for outscaling						0%		
MELIA study on public-private partnerships for sustained delivery of bundled climate information and financial services						0%		
MELIA study on the impact of PRM on collectivity in pastoral communities						0%		
MELIA study on viable business opportunities in the livestock sector that increase gender and social inclusion						0%		
MELIA study on capacity strengthening processes for national stakeholders to improve monitoring and reporting on climate targets						0%		
WP SubTotal	x	x	x	x		100%	x	x
Work Package 1 On-farm technologies in social context: Improving local capacities and inclusive scaling mechanisms								
Access to climate change adaptation planning and scaling tools	x	x	x	x	548,828		x	x
Access to data-supporting adaptation tracking and MRV	x	x	x	x			x	x
Farmers capacity to implement climate-smart technologies is improved	x	x	x	x			x	x
1.1 Validated technology packages tailored to specific agro-ecologies	x	x	x	x		60%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
1.2 Methodological innovations for technological co-production and producer scaling	x	x	x	x	548,828	20%	x	x
1.3 Methodological innovations for multi-dimensional tradeoff and synergy analysis	x	x	x	x		10%	x	x
1.4 Methodological innovations and tools for socially inclusive scaling	x	x	x	x		10%	x	x
WP SubTotal	x	x	x	x		100%	x	x
WP2-On-farm technologies in social context: Improving local adaptive capacities and inclusive scaling mechanisms								
Delivery of gender sensitive livestock climate information services	x	x	x	x	554,411		x	x
2.1 Global and local digital tools for delivering livestock climate information and other services	x	x	x	x		16%	x	x
2.2 Credit risk scoring to unlock smallholder finance	x	x	x	x		15%	x	x
2.3 Improve insurance design and business models	x	x	x	x		33%	x	x
2.4 Risk reduction monitoring toolkit	x	x	x	x		20%	x	x
2.5 Inclusive service bundles and feedback systems for de-risking LAFS	x	x	x	x		16%	x	x
WP SubTotal	x	x	x	x		100%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
WP3-Digitally enabled services to manage climate risk in LAFS								
Uptake of validated tools, technologies and processes by governments and other stakeholders	x	x	x	x	342,663		x	x
Validated tools, technologies and processes to improve land use planning, management and governance co-developed with livestock keepers	x	x	x	x			x	x
3.1 Improved land use planning, management & governance	x	x	x	x		25%	x	x
3.2 Validated resilient low emission tools and technologies for large scale restoration	x	x	x	x		25%	x	x
3.3 Tools for assessing landscape tradeoffs and synergies, determining cost-benefit analysis and valuing ecosystem services	x	x	x	x		25%	x	x
3.4 Tools for assessing and measuring climate security and system resilience	x	x	x	x		10%	x	x
3.5 Transformative gender approaches	x	x	x	x		15%	x	x
3.6 Enhanced capacity of partners to use tools, processes and methodologies for improving investments and interventions	x	x	x	x		0%	x	x
WP SubTotal	x	x	x	x		100%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
WP4-Financing the transition to low emission and resilient livestock agrifood systems								
Awareness on livestock investment opportunities and risks raised	x	x	x	x	225,624		x	x
Livestock investments designed and tracked	x	x	x	x			x	x
4.1 Reports on developing investments	x	x	x	x		20%	x	x
4.2 Database and analytical engine synthesizing livestock outcomes	x	x	x	x		20%	x	x
4.3 Economic assessment of three alternative livestock production systems	x	x	x	x		20%	x	x
4.4 Models, data and approaches for emission reduction MRV	x	x	x	x		25%	x	x
4.5 Data, models and approaches for tracking adaptation at multiple scales	x	x	x	x		15%	x	x
WP SubTotal	x	x	x	x		100%	x	x
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS								
Livestock or climate sector policies designed or implemented	x	x	x	x	227,699		x	x
National targets for climate-related commitments reported using improved systems	x	x	x	x			x	x
Public statements on livestock and climate change.	x	x	x	x			x	x
5.1 Improved LPS valuation tools and systems	x	x	x	x		20%	x	x
5.2 Improved MRVs and related data, trainings and guidelines	x	x	x	x		58%	x	x
5.3 Climate-related data and data tracking systems, observatories and platforms	x	x	x	x		10%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
5.4 Global climate and livestock report	x	x	x	x	227,699	12%	x	x
5.5 Regional and global MSPs and CoPs for climate and livestock and rangelands policy engagement	x	x	x	x		0%	x	x
WP SubTotal	x	x	x	x		100%	x	x
Innovation packages & Scaling Readiness								
Number of innovations profiled in 2023 - #8	x	x	x	x	107,077	50%	x	x
Number of Innovation Packages designed in 2023 - #6	x	x	x	x		50%	x	x
WP SubTotal	x	x	x	x		100%	x	x

Livestock and Climate Center | International Center for Agricultural Research in the Dry Areas

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Total Center								
Crosscutting across Work Packages	x	x	x	x	755,824	14%	x	x
Work Package 1 On-farm technologies in social context: Improving local capacities and inclusive scaling mechanisms						0%		
WP2-On-farm technologies in social context: Improving local adaptive capacities and inclusive scaling mechanisms						0%		
WP3-Digitally enabled services to manage climate risk in LAFS	x	x	x	x		53%	x	x
WP4-Financing the transition to low emission and resilient livestock agrifood systems	x	x	x	x		19%	x	x
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS	x	x	x	x		15%	x	x
Innovation packages & Scaling Readiness						0%		
TOTAL	x	x	x	x		100%	x	x
Crosscutting across Work Packages								
Initiative management (co-leads, administration, finance)	x	x	x	x	103,946	33%	x	x
Workplanning and learning/ progress meetings	x	x	x	x		25%	x	x
Country coordination	x	x	x	x		9%	x	x
Gender coordination	x	x	x	x		33%	x	x
Communications						0%		
Monitoring and evaluation						0%		
Baseline surveys for outcomes						0%		

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Impact assessment metrics (#climate investments, #people benefiting from climate innovations, #ha under improved management)					103,946	0%		
MELIA study on feasibility of farmer to farmer extension networks for outscaling						0%		
MELIA study on public-private partnerships for sustained delivery of bundled climate information and financial services						0%		
MELIA study on the impact of PRM on collectivity in pastoral communities						0%		
MELIA study on viable business opportunities in the livestock sector that increase gender and social inclusion						0%		
MELIA study on capacity strengthening processes for national stakeholders to improve monitoring and reporting on climate targets						0%		
WP SubTotal	x	x	x	x		100%	x	x
WP3-Digitally enabled services to manage climate risk in LAFS								
Uptake of validated tools, technologies and processes by governments and other stakeholders	x	x	x	x	397,716	0%	x	x
Validated tools, technologies and processes to improve land use planning, management and governance co-developed with livestock keepers	x	x	x	x			x	x
3.1 Improved land use planning, management & governance	x	x	x	x		20%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
3.2 Validated resilient low emission tools and technologies for large scale restoration	x	x	x	x	397,716	40%	x	x
3.3 Tools for assessing landscape tradeoffs and synergies, determining cost-benefit analysis and valuing ecosystem services	x	x	x	x		5%	x	x
3.4 Tools for assessing and measuring climate security and system resilience	x	x	x	x		5%	x	x
3.5 Transformative gender approaches	x	x	x	x		10%	x	x
3.6 Enhanced capacity of partners to use tools, processes and methodologies for improving investments and interventions	x	x	x	x		20%	x	x
WP SubTotal	x	x	x	x		100%	x	x
WP4-Financing the transition to low emission and resilient livestock agrifood systems								
Awareness on livestock investment opportunities and risks raised	x	x	x	x	142,600	0%	x	x
Livestock investments designed and tracked	x	x	x	x			x	x
4.1 Reports on developing investments						0%		
4.2 Database and analytical engine synthesizing livestock outcomes						0%		
4.3 Economic assessment of three alternative livestock production systems						0%		
4.4 Models, data and approaches for emission reduction MRV						0%		
4.5 Data, models and approaches for tracking adaptation at multiple scales	x	x	x	x		100%	x	x
WP SubTotal	x	x	x	x		100%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS								
Livestock or climate sector policies designed or implemented	x	x	x	x	111,562		x	x
National targets for climate-related commitments reported using improved systems	x	x	x	x			x	x
Public statements on livestock and climate change.	x	x	x	x			x	x
5.1 Improved LPS valuation tools and systems	x	x	x	x		25%	x	x
5.2 Improved MRVs and related data, trainings and guidelines	x	x	x	x		20%	x	x
5.3 Climate-related data and data tracking systems, observatories and platforms	x	x	x	x		3%	x	x
5.4 Global climate and livestock report	x	x	x	x		15%	x	x
5.5 Regional and global MSPs and CoPs for climate and livestock and rangelands policy engagement	x	x	x	x		37%	x	x
WP SubTotal	x	x	x	x		100%	x	x

Livestock and Climate Center | International Livestock Research Institute

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Total Center								
Crosscutting across Work Packages	x	x	x	x	3,811,448	11%	x	x
Work Package 1 On-farm technologies in social context: Improving local capacities and inclusive scaling mechanisms	x	x	x	x		31%	x	x
WP2-On-farm technologies in social context: Improving local adaptive capacities and inclusive scaling mechanisms	x	x	x	x		11%	x	x
WP3-Digitally enabled services to manage climate risk in LAFS	x	x	x	x		29%	x	x
WP4-Financing the transition to low emission and resilient livestock agrifood systems	x	x	x	x		1%	x	x
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS	x	x	x	x		12%	x	x
Innovation packages & Scaling Readiness	x	x	x			5%	x	x
TOTAL	x	x	x	x		100%	x	x
Crosscutting across Work Packages								
Initiative management (co-leads, administration, finance)	x	x	x		425,517	11%	x	x
Workplanning and learning/ progress meetings	x					22%	x	x
Country coordination						22%	x	x
Gender coordination				x		11%	x	x
Communications	x	x				11%	x	x
Monitoring and evaluation	x	x				11%	x	x
Baseline surveys for outcomes						0%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
Impact assessment metrics (#climate investments, #people benefiting from climate innovations, #ha under improved management)		x	x		425,517	13%	x	x
MELIA study on feasibility of farmer to farmer extension networks for outscaling						0%		
MELIA study on public-private partnerships for sustained delivery of bundled climate information and financial services						0%		
MELIA study on the impact of PRM on collectivity in pastoral communities						0%		
MELIA study on viable business opportunities in the livestock sector that increase gender and social inclusion						0%		
MELIA study on capacity strengthening processes for national stakeholders to improve monitoring and reporting on climate targets						0%		
WP SubTotal	x	x	x	x		100%	x	x
Work Package 1 On-farm technologies in social context: Improving local capacities and inclusive scaling mechanisms								
Access to climate change adaptation planning and scaling tools	x	x	x	x	1,168,402		x	x
Access to data-supporting adaptation tracking and MRV	x	x	x	x			x	x
Farmers capacity to implement climate-smart technologies is improved	x	x	x	x			x	x
1.1 Validated technology packages tailored to specific agro-ecologies	x	x	x	x		68%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
1.2 Methodological innovations for technological co-production and producer scaling	x	x	x	x	1,168,402	5%	x	x
1.3 Methodological innovations for multi-dimensional tradeoff and synergy analysis	x	x	x	x		15%	x	x
1.4 Methodological innovations and tools for socially inclusive scaling	x	x	x	x		12%	x	x
WP SubTotal	x	x	x	x		100%	x	x
WP2-On-farm technologies in social context: Improving local adaptive capacities and inclusive scaling mechanisms								
Delivery of gender sensitive livestock climate information services	x	x	x	x	418,554		x	x
Digital risk-scoring systems quality standards for insurance	x	x	x	x			x	x
Risk reduction platform used to monitor livestock production systems	x	x	x	x			x	x
Service bundles for climate risk management	x	x	x	x			x	x
2.1 Global and local digital tools for delivering livestock climate information and other services	x	x	x	x		20%	x	x
2.2 Credit risk scoring to unlock smallholder finance	x	x	x	x		20%	x	x
2.3 Improve insurance design and business models	x	x	x	x		20%	x	x
2.4 Risk reduction monitoring toolkit	x	x	x	x		20%	x	x
2.5 Inclusive service bundles and feedback systems for de-risking LAFS	x	x	x	x		20%	x	x
WP SubTotal	x	x	x	x		100%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
WP3-Digitally enabled services to manage climate risk in LAFS								
Uptake of validated tools, technologies and processes by governments and other stakeholders	x	x	x	x	1,096,857	0%	x	x
Validated tools, technologies and processes to improve land use planning, management and governance co-developed with livestock keepers	x	x	x	x			x	x
3.1 Improved land use planning, management & governance	x	x	x	x		35%	x	x
3.2 Validated resilient low emission tools and technologies for large scale restoration	x	x	x	x		10%	x	x
3.3 Tools for assessing landscape tradeoffs and synergies, determining cost-benefit analysis and valuing ecosystem services	x	x	x	x		5%	x	x
3.4 Tools for assessing and measuring climate security and system resilience	x	x	x	x		8%	x	x
3.5 Transformative gender approaches	x	x	x	x		32%	x	x
3.6 Enhanced capacity of partners to use tools, processes and methodologies for improving investments and interventions	x	x	x	x		10%	x	x
WP SubTotal	x	x	x	x		100%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
WP4-Financing the transition to low emission and resilient livestock agrifood systems								
Awareness on livestock investment opportunities and risks raised	x	x	x	x	42,636	0%	x	x
Livestock investments designed and tracked	x	x	x	x			x	x
4.1 Reports on developing investments	x	x	x	x		6%	x	x
4.2 Database and analytical engine synthesizing livestock outcomes	x	x	x	x		6%	x	x
4.3 Economic assessment of three alternative livestock production systems	x	x	x	x		31%	x	x
4.4 Models, data and approaches for emission reduction MRV	x	x	x	x		24%	x	x
4.5 Data, models and approaches for tracking adaptation at multiple scales	x	x	x	x		33%	x	x
WP SubTotal	x	x	x	x		100.0%	x	x
WP5-Improving the enabling policy environment for more resilient, low emissions LAFS								
Livestock or climate sector policies designed or implemented	x	x	x	x	460,527		x	x
National targets for climate-related commitments reported using improved systems	x	x	x	x			x	x
Public statements on livestock and climate change.	x	x	x	x			x	x
5.1 Improved LPS valuation tools and systems	x	x	x	x		16%	x	x
5.2 Improved MRVs and related data, trainings and guidelines	x	x	x	x		16%	x	x
5.3 Climate-related data and data tracking systems, observatories and platforms	x	x	x	x		33%	x	x

WP/Results	2023						2024	2025
	Implementation Timeline				Budget		Implementation Timeline	
	Q1	Q2	Q3	Q4	\$	(%)	Q1-Q4	Q1
5.4 Global climate and livestock report	x	x	x	x	460,527	16%	x	x
5.5 Regional and global MSPs and CoPs for climate and livestock and rangelands policy engagement	x	x	x	x		19%	x	x
WP SubTotal	x	x	x	x		100%	x	x
Innovation packages & Scaling Readiness								
Number of innovations profiled in 2023 - #8	x	x	x		198,955	50%		
Number of Innovation Packages designed in 2023 - #6	x	x				50%	x	x
WP SubTotal	x	x	x			100%	x	x



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