



INITIATIVE ON
Climate Resilience



Plan of results and budget 2024

CGIAR Initiative on Climate Resilience



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Purpose

CGIAR has adopted the principle of adaptive management as a strategy which includes a re-planning process that recognizes that planning is an iterative process and plans need to be flexible enough to be adapted, incorporating the knowledge and learning gained from the reflect process into decision-making, allowing for changes to plans to achieve the expected results.

This document provides the 2024 refocused Plans of Results and Budget (PORB) for the Climate Resilience initiative following the re-planning process that took place in February to June 2024. This updated 2024 PORB has considered the reflected changes for the 2024 budgets, implementation timelines and results to ensure the Initiative success.

Climate Resilience | Consolidated

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Total Initiative							
Cross Cutting		X	X	X	X	29%	2,524,083
Work Package 1: DE-RISK - Reducing risk in production system-linked livelihoods and value chains at scale		X	X	X	X	14%	1,172,429
Work Package 2: Climate Security: Building systemic resilience through recognizing the relationships among climate, agriculture, security, and peace		X	X	X	X	10%	879,230
Work Package 3: Policy Pathways: Developing adaptation instruments to inform policy and investments		X	X	X	X	23%	1,984,732
Work Package 4: Governance4Resilience: Multiscale governance for transformative adaptation		X	X	X	X	9%	768,054
Innovation packages & Scalling Readiness		X	X	X	X	15%	1,335,468
Total		X	X	X	X	100%	8,663,995
Cross Cutting							
CF.1 Microfinance models business models developed with financial partners (WP1 & WP4)	Cross Cutting	X	X	X	X	5%	122,162
CF.2 Finance for peace (WP2)	Cross Cutting	X	X	X	X	2%	61,081
CF.3 / 3.5 Support to national governments for the development of climate finance proposals to fund policy implementation and adaptation investments	Cross Cutting	X	X	X	X	15%	366,486
GSE.1 Populated social equity framework for WPs	Cross Cutting	X	X	X	X	2%	38,673
GSE.2 Oversee Special issue on Social equity in Current Research in Environmental Sustainability (CRSUST)	Cross Cutting	X	X	X	X	9%	216,568
GSE.4 Social equity framework populated with indicators for differential vulnerability & distribution of benefits	Cross Cutting			X	X	6%	154,691

Work Packages (WP)/Results	Type	2024					
		Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
GSE.5 Testing a social equity lens to identify opportunities for nurturing transformative adaptation in Kenya and Philippines	Cross Cutting	X	X	X		5%	116,018
GSE.6 Documents on challenges and approaches to doing inter and trans-disciplinary work	Cross Cutting		X	X		2%	61,876
MELIA.1 Independent process evaluation report that assesses ClimBeR's credibility, legitimacy, relevance, efficiency, efficacy and sustainability	Cross Cutting	X	X			5%	113,982
MELIA.2 EOI outcome reporting and evidence gathering	Cross Cutting	X	X	X	X	11%	280,864
MELIA.3 Randomized control trial to determine impacts of ClimBeR products	Cross Cutting	X	X	X	X	0%	-
PM.1 Science meeting for internal assessment, reflection and learning	Cross Cutting		X	X		6%	152,655
PM.2 Partnership and coordination strategies	Cross Cutting	X	X	X	X	11%	284,907
PM.3 Initiative communications to share results, promote uptake	Cross Cutting	X	X	X	X	15%	385,997
PM.4 Stakeholder engagement (COP, other events)	Cross Cutting	X	X	X	X	7%	168,124
1 Bundled climate services reach vulnerable farmers	EOI	X	X	X	X	0%	-
2 ClimBeR products inform and/or shape policies or investments to strengthen agricultural resilience	EOI	X	X	X	X	0%	-
3 Investments enabled or supported through ClimBeR's partnerships and technical assistance to build systemic resilience	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	2,524,083

Work Packages (WP)/Results	Type	2024					
		Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Work Package 1: DE-RISK - Reducing risk in production system-linked livelihoods and value chains at scale							
1.1.1 Co-developed region-specific bundled insurance products for women and men	OUTPUT	X	X	X	X	15%	171,211
1.1.2 Co-developed risk-contingent credit packages and micro-climate financing schemes for women and men	OUTPUT	X	X	X	X	7%	77,606
1.1 Agricultural risk management, prioritizing insurable climatic risks in Kenya and Zambia	OUTPUT	X	X	X	X	26%	310,422
1.2 Climate information service tools in Guatemala, Kenya, the Philippines, Senegal, and Zambia	OUTPUT	X	X	X	X	30%	356,686
1.3 Climate-risk profiling system in Kenya, the Philippines, and Zambia	OUTPUT	X	X	X	X	15%	172,623
1.4 Diverse farming system typology, extreme temperatures, and nutritional impacts	OUTPUT	X	X	X	X	7%	83,880
1.5 Climate finance enabled through ClimBeR's solutions	OUTPUT	X	X	X	X	0%	-
1.1 ClimBeR's innovative financing products reach 2,000 farming households. Inclusive design and implementation stimulate greater equity in ClimBeR outcomes to build resilience to climate change.	OUTCOME	X	X	X	X	0%	-
1.2.1 ClimBeR's climate information service tools reach 200,000 farmers in partner countries.	OUTCOME	X	X	X	X	0%	-
1.2 CGIAR researchers, partners, and weather information service providers use the climate information service in new research and extension in the focus countries with emphasis given to stimulating greater equity in ClimBeR outcomes to build resilience to climate change.	OUTCOME	X	X	X	X	0%	-
1.3 Climate-smart innovations and solutions are adopted by decision-makers and stakeholders.	OUTCOME	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
1.4 Key agricultural risks and nutrition-sensitive solutions tailored to value-chain and geographical contexts are used by decision-makers at the national level.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,172,429
Work Package 2: Climate Security: Building systemic resilience through recognizing the relationships among climate, agriculture, security, and peace							
2.1 Evidence 4 Climate Security: Climate Security Observatory	OUTPUT	X	X	X	X	35%	307,575
2.2 Evidence 4 Climate Security: Climate Security Index	OUTPUT	X	X	X	X	15%	132,040
2.3 Programming 4 Climate Security: Climate Security Programming Dashboard	OUTPUT	X	X	X	X	15%	132,040
2.5 Governance and Policy 4 Climate Security	OUTPUT	X	X	X	X	10%	87,923
2.7 Climate Security Training Modules	OUTPUT	X	X	X	X	25%	219,652
2.1 Strategic ClimBeR partners (government, international and local NGOs) have an increased understanding of how climate exacerbates drivers of conflict, where this is happening, for whom, and what can be done to mitigate the nexus.	OUTCOME	X	X			0%	-
2.2 Strategic partners develop and strengthen their agenda on climate security at regional, national and local levels.	OUTCOME	X	X			0%	-
2.3.1 Funders, governments, and demand partners use climate security measures and integrate evidence on compounded climate-security risks into resilience programming.	OUTCOME	X	X	X	X	0%	-
2.3.2 Funders, governments, and demand partners use climate security proofing guidelines on compounded climate-security risks in resilience programming.	OUTCOME	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
2.3.3 Funders and governments use and integrate climate security evidence into investment and funding plans.	OUTCOME	X	X	X	X	0%	-
2.3.4.1 Coherence and integration of environmental, climate, agricultural, socio-economic, and security policies is increased to strengthen climate resilience while accounting for climate security risks.	OUTCOME	X	X	X	X	0%	-
2.3.4 Partners and policymakers use policy coherence framework, guidelines, and criteria to support the design and implementation of integrated climate security policies that consider the role of climate as a “threat multiplier”.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	879,230
Work Package 3: Policy Pathways: Developing adaptation instruments to inform policy and investments							
3.1 Policy pathways for socially equitable climate-resilient nutrition-secure futures in Zambia	OUTPUT	X	X	X	X	9%	179,183
3.2 Policy pathways to mainstream disruptive niche bottom-up initiatives in Guatemala and Kenya	OUTPUT	X	X	X	X	13%	251,325
3.3 Policy pathways to improve cross-scale climate-smart systemic agricultural water management in Morocco and Senegal	OUTPUT	X	X	X	X	39%	782,800
3.4 Policy pathways for climate-resilient, nutrition-secure, and socially equitable futures in Kenya, based on synthesized learning from outputs above	OUTPUT	X	X	X	X	39%	771,424
3.5 Support to national governments as well as national and international accredited entities for the development of climate finance proposals to fund policy implementation and adaptation investments	OUTPUT	X	X	X	X	0%	-
3.6 Articulating and embedding social equity concepts & approaches in climate action, adaptation and planning	OUTPUT	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
3.1 An integrated assessment framework for policy and investment pathways is used by policymakers in Zambia to strengthen policies whose aim is to build systemic resilience against climate. The key stakeholders involved in developing and using integrated assessments to address policy-relevant questions have the skills, knowledge, values, incentives and motivation to represent different groups of farmers, taking inequality and vulnerability into account.	OUTCOME	X	X			0%	-
3.2 Policymakers, the private sector, and civil society leaders use policy pathways to increase funding and support the upscaling of disruptive initiatives to transform agrifood systems of the most climate vulnerable populations in Guatemala.	OUTCOME	X	X			0%	-
3.3 Using the systemic solutions provided by ClimBeR, agrifood systems in Morocco and Senegal become more climate resilient and productive across scales (from on-farm climate resilience to national scale climate resilience and towards national policy guidance).	OUTCOME	X	X	X	X	0%	-
3.4 Kenyan policymakers use a new integrated scenario framework that draws on, and iteratively refines in a gender and socially equitable fashion, the top-down, bottom-up and cross-scale methods from other outputs.	OUTCOME	X	X	X	X	0%	-
3.5 Partners develop and submit climate finance proposals to the Green Climate Fund under the CGIAR accreditation for the Horn of Africa/East Africa region through government-led design guaranteeing the reduction in transboundary effects from maladaptation, and socially equitable access to adaptation development and finance.	OUTCOME	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024					
		Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Subtotal		X	X	X	X	100%	1,984,732
Work Package 4: Governance4Resilience: Multiscale governance for transformative adaptation							
4.2 A bottom-up polycentric governance model for climate adaptation	OUTPUT	X	X	X	X	20%	153,611
4.3 Early Warning, Early Action, Early Finance (AWARE) Platform to accelerate system transformation for convergence and co-financing	OUTPUT	X	X	X	X	30%	230,416
4.4 Climate-Smart Governance Dashboard for bottom-up processes and transforming partnerships among multiple actors	OUTPUT	X	X	X	X	30%	230,416
4.5 Capacity building/technology transfer for multi-scale adaptive management	OUTPUT	X	X	X	X	20%	153,611
4.1 National governments use integrated frameworks to reform policies and investment priorities to achieve transformative adaptation.	OUTCOME	X	X	X	X	0%	-
4.2 National governments, humanitarian, and development partners use dashboard and platform to inform new targeted investments in agricultural transformation. Governance and participation at multiple levels of decision-making ensure fair distribution of benefits.	OUTCOME	X	X	X	X	0%	-
4.3 CGIAR researchers and partners train 10 institutions to become multiscale "champions of change" in three countries.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	768,054
Innovation packages & Scalling Readiness							
Other (2)	IPSR	X	X	X	X	96%	1,275,539
Innovation Packages (2)	IPSR	X	X			4%	59,929
Subtotal		X	X	X	X	100%	1,335,468

Climate Resilience | International Rice Research Institute

Work Packages (WP)/Results	Type	2024					
		Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Cross Cutting							
GSE.1 Populated social equity framework for WPs	Cross Cutting	X	X	X	X	5%	38,673
GSE.2 Oversee Special issue on Social equity in Current Research in Environmental Sustainability (CRSUST)	Cross Cutting	X	X	X	X	28%	216,568
GSE.4 Social equity framework populated with indicators for differential vulnerability & distribution of benefits	Cross Cutting			X	X	20%	154,691
GSE.5 Testing a social equity lens to identify opportunities for nurturing transformative adaptation in Kenya and Philippines	Cross Cutting	X	X	X		15%	116,018
GSE.6 Documents on challenges and approaches to doing inter and trans-disciplinary work	Cross Cutting		X	X		8%	61,876
PM.1 Science meeting for internal assessment, reflection and learning	Cross Cutting		X	X		5%	38,673
PM.2 Partnership and coordination strategies	Cross Cutting	X	X	X	X	5%	38,673
PM.3 Initiative communications to share results, promote uptake	Cross Cutting	X	X	X	X	7%	54,142
PM.4 Stakeholder engagement (COP, other events)	Cross Cutting	X	X	X	X	7%	54,142
1 Bundled climate services reach vulnerable farmers	EOI	X	X	X	X	0%	-
2 ClimBeR products inform and/or shape policies or investments to strengthen agricultural resilience	EOI	X	X	X	X	0%	-
3 Investments enabled or supported through ClimBeR's partnerships and technical assistance to build systemic resilience	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	773,456

Work Packages (WP)/Results	Type	2024					
		Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Work Package 1: DE-RISK - Reducing risk in production system-linked livelihoods and value chains at scale							
1.1 Co-developed region-specific bundled insurance products for women and men	OUTPUT	X	X	X	X	40%	16,000
1.2 Climate information service tools in Guatemala, Kenya, the Philippines, Senegal, and Zambia	OUTPUT	X	X	X	X	40%	16,000
1.3 Climate-risk profiling system in Kenya, the Philippines, and Zambia	OUTPUT	X	X	X	X	20%	8,000
1.2.1 ClimBeR's climate information service tools reach 200,000 farmers in partner countries.	OUTCOME	X	X	X	X	0%	-
1.2 CGIAR researchers, partners, and weather information service providers use the climate information service in new research and extension in the focus countries with emphasis given to stimulating greater equity in ClimBeR outcomes to build resilience to climate change.	OUTCOME	X	X	X	X	0%	-
1.3 Climate-smart innovations and solutions are adopted by decision-makers and stakeholders.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	40,000
Innovation packages & Scalling Readiness							
Other (2)	IPSR	X	X	X	X	95%	1,138,648
Innovation Packages (2)	IPSR	X				5%	59,929
Subtotal		X	X	X	X	100%	1,198,577

Climate Resilience | International Center for Tropical Agriculture

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
Q1	Q2	Q3	Q4				
Cross Cutting							
CF.1 Microfinance models business models developed with financial partners (WP1 & WP4)	Cross Cutting	X	X	X	X	10%	122,162
CF.2 Finance for peace (WP2)	Cross Cutting	X	X	X	X	5%	61,081
CF.3 / 3.5 Support to national governments for the development of climate finance proposals to fund policy implementation and adaptation investments	Cross Cutting	X	X	X	X	30%	366,486
MELIA.1 Independent process evaluation report that assesses ClimBeR's credibility, legitimacy, relevance, efficiency, efficacy and sustainability	Cross Cutting	X	X			5%	61,081
MELIA.2 EOI outcome reporting and evidence gathering	Cross Cutting	X	X	X	X	10%	122,162
MELIA.3 Randomized control trial to determine impacts of ClimBeR products	Cross Cutting	X	X	X	X	0%	-
PM.1 Science meeting for internal assessment, reflection and learning	Cross Cutting		X	X		5%	61,081
PM.2 Partnership and coordination strategies	Cross Cutting	X	X	X	X	5%	61,081
PM.3 Initiative communications to share results, promote uptake	Cross Cutting	X	X	X	X	25%	305,405
PM.4 Stakeholder engagement (COP, other events)	Cross Cutting	X	X	X	X	5%	61,081
1 Bundled climate services reach vulnerable farmers	EOI	X	X	X	X	0%	-
2 ClimBeR products inform and/or shape policies or investments to strengthen agricultural resilience	EOI	X	X	X	X	0%	-
3 Investments enabled or supported through ClimBeR's partnerships and technical assistance to build systemic resilience	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,221,619

Work Packages (WP)/Results	Type	2024					
		Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Work Package 1: DE-RISK - Reducing risk in production system-linked livelihoods and value chains at scale							
1.2 Climate information service tools in Guatemala, Kenya, the Philippines, Senegal, and Zambia	OUTPUT	X	X	X	X	95%	298,046
1.3 Climate-risk profiling system in Kenya, the Philippines, and Zambia	OUTPUT	X	X	X	X	3%	9,412
1.4 Diverse farming system typology, extreme temperatures, and nutritional impacts	OUTPUT	X	X	X	X	2%	6,275
1.5 Climate finance enabled through ClimBeR's solutions	OUTPUT	X	X	X	X	0%	-
1.2.1 ClimBeR's climate information service tools reach 200,000 farmers in partner countries.	OUTCOME	X	X	X	X	0%	-
1.2 CGIAR researchers, partners, and weather information service providers use the climate information service in new research and extension in the focus countries with emphasis given to stimulating greater equity in ClimBeR outcomes to build resilience to climate change.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	313,732
Work Package 2: Climate Security: Building systemic resilience through recognizing the relationships among climate, agriculture, security, and peace							
2.1 Evidence 4 Climate Security: Climate Security Observatory	OUTPUT	X	X	X	X	35%	306,644
2.2 Evidence 4 Climate Security: Climate Security Index	OUTPUT	X	X	X	X	15%	131,419
2.3 Programming 4 Climate Security: Climate Security Programming Dashboard	OUTPUT	X	X	X	X	15%	131,419
2.5 Governance and Policy 4 Climate Security	OUTPUT	X	X	X	X	10%	87,613
2.7 Climate Security Training Modules	OUTPUT	X	X	X	X	25%	219,031

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
2.1 Strategic ClimBeR partners (government, international and local NGOs) have an increased understanding of how climate exacerbates drivers of conflict, where this is happening, for whom, and what can be done to mitigate the nexus.	OUTCOME	X	X			0%	-
2.2 Strategic partners develop and strengthen their agenda on climate security at regional, national and local levels.	OUTCOME	X	X			0%	-
2.3.1 Funders, governments, and demand partners use climate security measures and integrate evidence on compounded climate-security risks into resilience programming.	OUTCOME	X	X	X	X	0%	-
2.3.2 Funders, governments, and demand partners use climate security proofing guidelines on compounded climate-security risks in resilience programming.	OUTCOME	X	X	X	X	0%	-
2.3.3 Funders and governments use and integrate climate security evidence into investment and funding plans.	OUTCOME	X	X	X	X	0%	-
2.3.4.1 Coherence and integration of environmental, climate, agricultural, socio-economic, and security policies is increased to strengthen climate resilience while accounting for climate security risks.	OUTCOME	X	X	X	X	0%	-
2.3.4 Partners and policymakers use policy coherence framework, guidelines, and criteria to support the design and implementation of integrated climate security policies that consider the role of climate as a “threat multiplier”.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	876,125

Work Packages (WP)/Results	Type	2024					
		Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	\$
Work Package 3: Policy Pathways: Developing adaptation instruments to inform policy and investments							
3.1 Policy pathways for socially equitable climate-resilient nutrition-secure futures in Zambia	OUTPUT	X	X			10%	100,530
3.2 Policy pathways to mainstream disruptive niche bottom-up initiatives in Guatemala and Kenya	OUTPUT	X	X	X	X	25%	251,325
3.4 Policy pathways for climate-resilient, nutrition-secure, and socially equitable futures in Kenya, based on synthesized learning from outputs above	OUTPUT	X	X	X	X	65%	653,445
3.5 Support to national governments as well as national and international accredited entities for the development of climate finance proposals to fund policy implementation and adaptation investments	OUTPUT	X	X	X	X	0%	-
3.6 Articulating and embedding social equity concepts & approaches in climate action, adaptation and planning	OUTPUT	X	X	X	X	0%	-
3.1 An integrated assessment framework for policy and investment pathways is used by policymakers in Zambia to strengthen policies whose aim is to build systemic resilience against climate. The key stakeholders involved in developing and using integrated assessments to address policy-relevant questions have the skills, knowledge, values, incentives and motivation to represent different groups of farmers, taking inequality and vulnerability into account.	OUTCOME	X	X			0%	-
3.2 Policymakers, the private sector, and civil society leaders use policy pathways to increase funding and support the upscaling of disruptive initiatives to transform agrifood systems of the most climate vulnerable populations in Guatemala.	OUTCOME	X	X			0%	-

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
3.4 Kenyan policymakers use a new integrated scenario framework that draws on, and iteratively refines in a gender and socially equitable fashion, the top-down, bottom-up and cross-scale methods from other outputs.	OUTCOME	X	X	X	X	0%	-
3.5 Partners develop and submit climate finance proposals to the Green Climate Fund under the CGIAR accreditation for the Horn of Africa/East Africa region through government-led design guaranteeing the reduction in transboundary effects from maladaptation, and socially equitable access to adaptation development and finance.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,005,300
Innovation packages & Scalling Readiness							
Other (2)	IPSR	X	X	X	X	100%	136,891
Innovation Packages (2)	IPSR	X	X			0%	-
Subtotal		X	X	X	X	100%	136,891

Climate Resilience | Bioversity (Alliance)

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
Q1	Q2	Q3	Q4				
Cross Cutting							
MELIA.1 Independent process evaluation report that assesses ClimBeR's credibility, legitimacy, relevance, efficiency, efficacy and sustainability	Cross Cutting	X				10%	52,901
MELIA.2 EOI outcome reporting and evidence gathering	Cross Cutting	X	X	X	X	30%	158,703
PM.1 Science meeting for internal assessment, reflection and learning	Cross Cutting		X	X		10%	52,901
PM.2 Partnership and coordination strategies	Cross Cutting	X	X	X	X	35%	185,153
PM.3 Initiative communications to share results, promote uptake	Cross Cutting	X	X	X	X	5%	26,450
PM.4 Stakeholder engagement (COP, other events)	Cross Cutting	X	X	X	X	10%	52,901
1 Bundled climate services reach vulnerable farmers	EOI	X	X	X	X	0%	-
2 ClimBeR products inform and/or shape policies or investments to strengthen agricultural resilience	EOI	X	X	X	X	0%	-
3 Investments enabled or supported through ClimBeR's partnerships and technical assistance to build systemic resilience	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	529,009
Work Package 1: DE-RISK - Reducing risk in production system-linked livelihoods and value chains at scale							
1.2 Climate information service tools in Guatemala, Kenya, the Philippines, Senegal, and Zambia	OUTPUT	X	X	X	X	100%	42,641
Subtotal		X	X	X	X	100%	42,641

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
Q1	Q2	Q3	Q4				
Work Package 2: Climate Security: Building systemic resilience through recognizing the relationships among climate, agriculture, security, and peace							
2.1 Evidence 4 Climate Security: Climate Security Observatory	OUTPUT	X	X	X	X	30%	931
2.2 Evidence 4 Climate Security: Climate Security Index	OUTPUT	X	X	X	X	20%	621
2.3 Programming 4 Climate Security: Climate Security Programming Dashboard	OUTPUT	X	X	X	X	20%	621
2.5 Governance and Policy 4 Climate Security	OUTPUT	X	X	X	X	10%	310
2.7 Climate Security Training Modules	OUTPUT	X	X	X	X	20%	621
Subtotal		X	X	X	X	100%	3,105

Climate Resilience | International Food Policy Research Institute

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
Q1	Q2	Q3	Q4				
Cross Cutting							
1 Bundled climate services reach vulnerable farmers	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	0%	null
Work Package 1: DE-RISK - Reducing risk in production system-linked livelihoods and value chains at scale							
1.1.1 Co-developed region-specific bundled insurance products for women and men	OUTPUT	X	X	X	X	20%	155,211
1.1.2 Co-developed risk-contingent credit packages and micro-climate financing schemes for women and men	OUTPUT	X	X	X	X	10%	77,606
1.1 Agricultural risk management, prioritizing insurable climatic risks in Kenya and Zambia	OUTPUT	X	X	X	X	40%	310,422
1.3 Climate-risk profiling system in Kenya, the Philippines, and Zambia	OUTPUT	X	X	X	X	20%	155,211
1.4 Diverse farming system typology, extreme temperatures, and nutritional impacts	OUTPUT	X	X	X	X	10%	77,606
1.1 ClimBeR's innovative financing products reach 2,000 farming households. Inclusive design and implementation stimulate greater equity in ClimBeR outcomes to build resilience to climate change.	OUTCOME	X	X	X	X	0%	-
1.2.1 ClimBeR's climate information service tools reach 200,000 farmers in partner countries.	OUTCOME	X	X	X	X	0%	-
1.3 Climate-smart innovations and solutions are adopted by decision-makers and stakeholders.	OUTCOME	X	X	X	X	0%	-
1.4 Key agricultural risks and nutrition-sensitive solutions tailored to value-chain and geographical contexts are used by decision-makers at the national level.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	776,056

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
		Q1	Q2	Q3	Q4		
Work Package 3: Policy Pathways: Developing adaptation instruments to inform policy and investments							
3.1 Policy pathways for socially equitable climate-resilient nutrition-secure futures in Zambia	OUTPUT	X	X	X	X	40%	78,653
3.4 Policy pathways for climate-resilient, nutrition-secure, and socially equitable futures in Kenya, based on synthesized learning from outputs above	OUTPUT		X	X	X	60%	117,979
Subtotal		X	X	X	X	100%	196,632

Climate Resilience | International Water Management Institute

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
Q1	Q2	Q3	Q4				
Cross Cutting							
1 Bundled climate services reach vulnerable farmers	EOI	X	X	X	X	0%	-
2 ClimBeR products inform and/or shape policies or investments to strengthen agricultural resilience	EOI	X	X	X	X	0%	-
3 Investments enabled or supported through ClimBeR's partnerships and technical assistance to build systemic resilience	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	0%	null
Work Package 4: Governance4Resilience: Multiscale governance for transformative adaptation							
4.2 A bottom-up polycentric governance model for climate adaptation	OUTPUT	X	X	X	X	20%	153,611
4.3 Early Warning, Early Action, Early Finance (AWARE) Platform to accelerate system transformation for convergence and co-financing	OUTPUT	X	X	X	X	30%	230,416
4.4 Climate-Smart Governance Dashboard for bottom-up processes and transforming partnerships among multiple actors	OUTPUT	X	X	X	X	30%	230,416
4.5 Capacity building/technology transfer for multi-scale adaptive management	OUTPUT	X	X	X	X	20%	153,611
4.1 National governments use integrated frameworks to reform policies and investment priorities to achieve transformative adaptation.	OUTCOME	X	X	X	X	0%	-
4.2 National governments, humanitarian, and development partners use dashboard and platform to inform new targeted investments in agricultural transformation. Governance and participation at multiple levels of decision-making ensure fair distribution of benefits.	OUTCOME	X	X	X	X	0%	-
4.3 CGIAR researchers and partners train 10 institutions to become multiscale "champions of change" in three countries.	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	768,054

Climate Resilience | International Center for Agricultural Research in the Dry Areas

Work Packages (WP)/Results	Type	2024				Budget	
		Implementation Timeline				(%)	\$
Q1	Q2	Q3	Q4				
Cross Cutting							
1 Bundled climate services reach vulnerable farmers	EOI	X	X	X	X	0%	-
2 ClimBeR products inform and/or shape policies or investments to strengthen agricultural resilience	EOI	X	X	X	X	0%	-
Subtotal		X	X	X	X	0%	null
Work Package 3: Policy Pathways: Developing adaptation instruments to inform policy and investments							
3.3 Policy pathways to improve cross-scale climate-smart systemic agricultural water management in Morocco and Senegal	OUTPUT	X	X	X	X	100%	782,800
3.3 Using the systemic solutions provided by ClimBeR, agrifood systems in Morocco and Senegal become more climate resilient and productive across scales (from on-farm climate resilience to national scale climate resilience and towards national policy guidance).	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	782,800



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