

# Plan of Results and Budget 2023 (PORB)

USD

Protecting Human Health Through a One Health Approach

January 2023

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# Consolidated

INIT-07 - Protecting Human Health through a One Health Approach CONSOLIDATED													
WP/Results	2022				2023				2024	2025			
	Implementation Timeline				Implementation Timeline				Budget		Implementati		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Approved Budget	(%)	Q1-Q4	Q1	
<b>Total Initiative</b>	Crosscutting across Work Packages	x	x	x	x	x	x	x	x	5,949,987	16%	x	x
	Work Package 1	x	x	x	x	x	x	x	x		19%	x	
	Work Package 2	x	x	x	x	x	x	x	x		17%	x	
	Work Package 3	x	x	x	x	x	x	x	x		19%	x	x
	Work Package 4	x	x	x	x	x	x	x	x		11%	x	
	Work Package 5	x	x	x	x	x	x	x	x		17%	x	x
	Innovation packages & Scaling Readiness										0%		
<b>TOTAL</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>	<b>x</b>		
<b>Crosscutting across Work Packages</b>	Process evaluation on influence of research		x	x	x	x	x	x	x	977,259	9%	x	x
	Management and coordination of Initiative	x	x	x	x	x	x	x	x		41%	x	x
	Vietnam One Health Partnership support report			x	x	x	x	x	x		4%	x	
	Cote d'Ivoire One Health platform support report			x	x	x	x	x	x		2%	x	
	Ethiopia One Health platform support report			x	x	x	x	x	x		2%	x	
	Training, publication OA, travels	x	x	x	x	x	x	x	x		11%	x	
	<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>		<b>100%</b>	<b>x</b>	<b>x</b>
<b>Work Package 1</b>	Outputs:									1,160,113	0%		
	Collation and analysis of EID surveillance data in		x	x	x	x	x	x	x		4%		
	Capacity building on the use of advanced			x	x	x	x	x	x		18%		
	Technical reports and case studies indicating	x	x	x	x	x	x	x	x		55%		
	Surveillance data from slaughterhouses in		x	x	x	x	x	x	x		23%	x	
	Outcomes:										0%		
	Improved knowledge on EIDs and zoonoses			x	x						0%		
	Increased participation of private sector in				x	x	x	x	x		0%	x	
	Existing Contingency Plans and decision support				x	x	x	x	x		0%	x	
Reduction in the burden of zoonoses in animas,							x	x	0%	x			
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>	<b>x</b>		
<b>Work Package 2</b>	Outputs:									1,029,251	0%		
	Evidence on foodborne disease burdens and	x	x	x	x	x	x	x	x		14%	x	
	Feasible approaches and technologies developed		x	x	x	x	x	x	x		86%	x	
	Benchmarks of One Health and Food Safety										0%		
	Outcomes:										0%		
	Consumers served by informal food business										0%		
	Governments integrate ECM approach for food	x	x	x	x	x	x	x	x		0%	x	
	Improved food safety practices and knowledge	x	x	x	x	x	x	x	x		0%	x	
	Enabling food safety policy of ministries	x	x	x	x	x	x	x	x		0%	x	
Strengthened capacities of experts and					x	x	x	x	0%	x			
Reduction in foodborne disease in informal and	x	x	x	x	x	x	x	x	0%	x			
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>101%</b>	<b>x</b>	<b>x</b>		
<b>Work Package 3</b>	Outputs:	x								1,120,888	0%		
	Evidence on costs and benefits of farm-level	x	x	x	x	x	x	x	x		74%	x	x
	Evidence on quality of antibiotics sold over the	x	x	x	x	x	x	x	x		15%	x	x
	Evidence on the quality of poultry feed and		x	x	x	x	x	x	x		11%	x	x
	Outcomes:										0%		
	Stakeholders and policymakers are informed of		x	x	x	x	x	x	x		0%	x	x
Role of the environment in the transmission of		x	x	x	x	x	x	x	0%	x	x		
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>	<b>x</b>		
<b>Work Package 4</b>	Outputs:									670,804	0%		
	Characterization/Modelling of loads,	x	x	x	x	x	x	x	x		63%	x	
	Analysis of the relative contribution of the use of	x	x	x	x	x	x	x	x		8%	x	
	Business models for resource, recovery and reuse	x	x	x	x	x	x	x	x		23%	x	
	Models for delivery and finance of safe water	x	x	x	x	x	x	x	x		6%	x	
Outcomes:									0%				
Role of water in the transmission of pathogens			x	x	x	x	x	x	0%	x			
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>	<b>x</b>		
<b>Work Package 5</b>	Outputs:									991,672	0%		
	Estimates of cost-effectiveness, distribution of		x	x	x	x	x	x	x		16%	x	x
	Evidence on business impact of, and food	x	x	x	x	x	x	x	x		60%	x	x
	Evidence on the effect of capacity building and			x	x	x	x	x	x		16%	x	x
	Evidence on the relative risks of alternative foods	x	x	x	x	x	x				9%		
	Outcomes:	x	x	x	x	x	x	x	x		0%	x	x
	One Health policy planning processes	x	x	x	x	x	x	x	x		0%	x	x
Awareness of how economics and gender	x	x	x	x	x	x	x	x	0%	x	x		
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>	<b>x</b>		
<b>Innovation packages &amp; Scaling Readiness</b>	Light Track Scaling Readiness studies in 2023 -									-	0%		
	Standard Track Scaling Readiness studies in 2023										0%		
<b>WP SubTotal</b>									<b>0%</b>				

INIT-07 - Protecting Human Health through a One Health Approach Center: IFPRI															
WP/Results	Implementation Timeline				Implementation Timeline				Budget		Implementati				
	2022				2023				Approved Budget	(% )	2024	2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Q1-Q4	Q1			
<b>Total Center</b>	<i>Crosscutting across Work Packages</i>	x	x	x	x			x	x	991,672	0%	x	x		
	<i>Work Package 1</i>										0%				
	<i>Work Package 2</i>	x	x	x	x	x					0%				
	<i>Work Package 3</i>	x	x	x	x	x	x	x	x		0%	x	x		
	<i>Work Package 4</i>			x	x	x	x	x	x		0%	x			
	<i>Work Package 5</i>	x	x	x	x	x	x	x	x		100%	x	x		
	<i>Innovation packages &amp; Scaling Readiness</i>										0%				
<b>TOTAL</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>	<b>x</b>			
<b>Crosscutting across Work Packages</b>	<i>Process evaluation on influence of research Management and coordination of Initiative</i>	x	x	x	x								x	x	
	<i>Vietnam One Health Partnership support</i>													x	
	<i>Cote d'Ivoire One Health platform support</i>														
	<i>Ethiopia One Health platform support report</i>														
	<i>Training, publication OA, travels</i>														
	<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>			<b>x</b>	<b>x</b>		<b>0%</b>	<b>x</b>	<b>x</b>		
	<b>Work Package 1</b>	<i>Outputs:</i>													
	<i>Collation and analysis of EID surveillance data</i>														
	<i>Capacity building on the use of advanced</i>														
	<i>Technical reports and case studies indicating</i>														
	<i>Surveillance data from slaughterhouses in</i>														
	<i>Outcomes:</i>														
	<i>Improved knowledge on EIDs and zoonoses</i>														
	<i>Increased participation of private sector in</i>														
	<i>Existing Contingency Plans and decision</i>														
	<i>Reduction in the burden of zoonoses in animas,</i>														
	<b>WP SubTotal</b>										<b>0%</b>				
<b>Work Package 2</b>	<i>Outputs:</i>														
	<i>Evidence on foodborne disease burdens and</i>	x	x	x	x	x									
	<i>Feasible approaches and technologies</i>														
	<i>Benchmarks of One Health and Food Safety</i>														
	<i>Outcomes:</i>														
	<i>Consumers served by informal food business</i>														
	<i>Governments integrate ECM approach for food</i>														
	<i>Improved food safety practices and knowledge</i>														
	<i>Enabling food safety policy of ministries</i>														
	<i>Strengthened capacities of experts and</i>														
<i>Reduction in foodborne disease in informal and</i>															
	<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>				<b>0%</b>					
<b>Work Package 3</b>	<i>Outputs:</i>	x													
	<i>Evidence on costs and benefits of farm-level</i>		x	x	x	x	x	x	x				x	x	
	<i>Evidence on quality of antibiotics sold over the</i>														
	<i>Evidence on the quality of poultry feed and</i>														
	<i>Outcomes:</i>														
	<i>Stakeholders and policymakers are informed of</i>														
	<i>Role of the environment in the transmission of</i>														
	<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>0%</b>	<b>x</b>	<b>x</b>			
<b>Work Package 4</b>	<i>Outputs:</i>														
	<i>Characterization/Modelling of loads,</i>														
	<i>Analysis of the relative contribution of the use</i>														
	<i>Business models for resource, recovery and</i>														
	<i>Models for delivery and finance of safe water</i>														
	<i>Outcomes:</i>														
	<i>Role of water in the transmission of pathogens</i>				x	x	x	x	x				x		
	<b>WP SubTotal</b>				<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>0%</b>	<b>x</b>				
<b>Work Package 5</b>	<i>Outputs:</i>														
	<i>Estimates of cost-effectiveness, distribution of</i>		x	x	x	x	x	x	x				16%	x	x
	<i>Evidence on business impact of, and food</i>	x	x	x	x	x	x	x	x				60%	x	x
	<i>Evidence on the effect of capacity building and</i>			x	x	x	x	x	x				16%	x	x
	<i>Evidence on the relative risks of alternative</i>	x	x	x	x	x	x						9%		
	<i>Outcomes:</i>	x	x	x	x	x	x	x	x					x	x
	<i>One Health policy planning processes</i>	x	x	x	x	x	x	x	x					x	x
<i>Awareness of how economics and gender</i>	x	x	x	x	x	x	x	x					x	x	
	<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>		<b>100%</b>	<b>x</b>	<b>x</b>		
<b>Innovation packages &amp; Scaling Readiness</b>	<i>Light Track Scaling Readiness studies in 2023 -</i>														
	<i>Standard Track Scaling Readiness studies in</i>														
	<b>WP SubTotal</b>										<b>0%</b>				

INIT-07 - Protecting Human Health through a One Health Approach Center: ILRI														
WP/Results	Implementation Timeline				Implementation Timeline				Budget		Implementati			
	2022				2023				Approved Budget	(%)	2024	2025		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Q1-Q4	Q1		
<b>Total Center</b>	Crosscutting across Work Packages	x	x	x	x	x	x	x	x	3,945,428	25%	x		
	Work Package 1	x	x	x	x	x	x	x	x		29%	x		
	Work Package 2	x	x	x	x	x	x	x	x		26%	x		
	Work Package 3	x	x	x	x	x	x	x	x		20%	x	x	
	Work Package 4										0%			
	Work Package 5										0%			
	Innovation packages & Scaling Readiness										0%			
<b>TOTAL</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>	<b>x</b>			
<b>Crosscutting across Work Packages</b>	Process evaluation on influence of research Management and coordination of Initiative	x	x	x	x	x	x	x	x	977,259	9%	x		
	Vietnam One Health Partnership support report			x	x	x	x	x	x		41%	x		
	Cote d'Ivoire One Health platform support			x	x	x	x	x	x		4%	x		
	Ethiopia One Health platform support report			x	x	x	x	x	x		2%	x		
	Training, publication OA, travels	x	x	x	x	x	x	x	x		2%	x		
	<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>		<b>100%</b>	<b>x</b>		
	<b>Work Package 1</b>	Outputs:										1,160,113		
Collation and analysis of EID surveillance data		x	x	x	x	x	x	x	4%					
Capacity building on the use of advanced Technical reports and case studies indicating Surveillance data from slaughterhouses in			x	x	x	x	x	x	18%					
Outcomes:									55%					
Improved knowledge on EIDs and zoonoses			x	x					23%	x				
Increased participation of private sector in Existing Contingency Plans and decision Reduction in the burden of zoonoses in animas,				x	x									
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>				
<b>Work Package 2</b>	Outputs:									1,029,251				
Evidence on foodborne disease burdens and Feasible approaches and technologies		x	x	x	x	x	x	x	14%		x			
Benchmarks of One Health and Food Safety		x	x	x	x	x	x	x	86%		x			
Outcomes:														
Consumers served by informal food business														
Governments integrate ECM approach for food Improved food safety practices and knowledge	x	x	x	x	x	x	x	x			x			
Enabling food safety policy of ministries Strengthened capacities of experts and Reduction in foodborne disease in informal and	x	x	x	x	x	x	x	x			x			
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>		<b>x</b>			
<b>Work Package 3</b>	Outputs:									778,805				
Evidence on costs and benefits of farm-level Evidence on quality of antibiotics sold over the Evidence on the quality of poultry feed and	x	x	x	x	x	x	x	x	49%		x	x		
Outcomes:									29%		x	x		
Stakeholders and policymakers are informed of Role of the environment in the transmission of		x	x	x	x	x	x	x	22%		x	x		
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>		<b>x</b>	<b>x</b>		
<b>Work Package 4</b>	Outputs:													
Characterization/Modelling of loads, Analysis of the relative contribution of the use Business models for resource, recovery and Models for delivery and finance of safe water														
Outcomes:														
<b>Work Package 5</b>	Role of water in the transmission of pathogens									0%				
Outputs:														
Estimates of cost-effectiveness, distribution of Evidence on business impact of, and food Evidence on the effect of capacity building and Evidence on the relative risks of alternative														
Outcomes:														
One Health policy planning processes Awareness of how economics and gender														
<b>WP SubTotal</b>									<b>0%</b>					
<b>Innovation packages &amp; Scaling Readiness</b>	Light Track Scaling Readiness studies in 2023 - Standard Track Scaling Readiness studies in									0%				
<b>WP SubTotal</b>									<b>0%</b>					

INIT-07 - Protecting Human Health through a One Health Approach Center: IWMI													
WP/Results	Implementation Timeline				Implementation Timeline				Budget		Implementati		
	2022				2023				Approved Budget	(%)	2024	2025	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Q1-Q4	Q1	
<b>Total Center</b>	<i>Crosscutting across Work Packages</i>									<b>670,804</b>	0%		
	<i>Work Package 1</i>										0%		
	<i>Work Package 2</i>										0%		
	<i>Work Package 3</i>										0%		
	<i>Work Package 4</i>	x	x	x	x	x	x	x	x		100%	x	
	<i>Work Package 5</i>										0%		
	<i>Innovation packages &amp; Scaling Readiness</i>										0%		
<b>TOTAL</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>			
<b>Crosscutting across Work Packages</b>	<i>Process evaluation on influence of research</i>												
	<i>Management and coordination of Initiative</i>												
	<i>Vietnam One Health Partnership support</i>												
	<i>Cote d'Ivoire One Health platform support</i>												
	<i>Ethiopia One Health platform support report</i>												
	<i>Training, publication OA, travels</i>												
	<b>WP SubTotal</b>										<b>0%</b>		
<b>Work Package 1</b>	<i>Outputs:</i>												
	<i>Collation and analysis of EID surveillance data</i>												
	<i>Capacity building on the use of advanced</i>												
	<i>Technical reports and case studies indicating</i>												
	<i>Surveillance data from slaughterhouses in</i>												
	<i>Outcomes:</i>												
	<i>Improved knowledge on EIDs and zoonoses</i>												
<i>Increased participation of private sector in</i>													
<i>Existing Contingency Plans and decision</i>													
<i>Reduction in the burden of zoonoses in animas,</i>													
<b>WP SubTotal</b>									<b>0%</b>				
<b>Work Package 2</b>	<i>Outputs:</i>												
	<i>Evidence on foodborne disease burdens and</i>												
	<i>Feasible approaches and technologies</i>												
	<i>Benchmarks of One Health and Food Safety</i>												
	<i>Outcomes:</i>												
	<i>Consumers served by informal food business</i>												
	<i>Governments integrate ECM approach for food</i>												
<i>Improved food safety practices and knowledge</i>													
<i>Enabling food safety policy of ministries</i>													
<i>Strengthened capacities of experts and</i>													
<i>Reduction in foodborne disease in informal and</i>													
<b>WP SubTotal</b>									<b>0%</b>				
<b>Work Package 3</b>	<i>Outputs:</i>												
	<i>Evidence on costs and benefits of farm-level</i>												
	<i>Evidence on quality of antibiotics sold over the</i>												
	<i>Evidence on the quality of poultry feed and</i>												
	<i>Outcomes:</i>												
	<i>Stakeholders and policymakers are informed of</i>												
	<i>Role of the environment in the transmission of</i>												
<b>WP SubTotal</b>									<b>0%</b>				
<b>Work Package 4</b>	<i>Outputs:</i>									<b>670,804</b>			
	<i>Characterization/Modelling of loads,</i>	x	x	x	x	x	x	x	x		63%	x	
	<i>Analysis of the relative contribution of the use</i>	x	x	x	x	x	x	x	x		8%	x	
	<i>Business models for resource, recovery and</i>	x	x	x	x	x	x	x	x		23%	x	
	<i>Models for delivery and finance of safe water</i>	x	x	x	x	x	x	x	x		6%	x	
	<i>Outcomes:</i>												
	<i>Role of water in the transmission of pathogens</i>							x	x			x	
<b>WP SubTotal</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>	<b>x</b>			
<b>Work Package 5</b>	<i>Outputs:</i>												
	<i>Estimates of cost-effectiveness, distribution of</i>												
	<i>Evidence on business impact of, and food</i>												
	<i>Evidence on the effect of capacity building and</i>												
	<i>Evidence on the relative risks of alternative</i>												
	<i>Outcomes:</i>												
	<i>One Health policy planning processes</i>												
<i>Awareness of how economics and gender</i>													
<b>WP SubTotal</b>									<b>0%</b>				
<b>Innovation packages &amp; Scaling Readiness</b>	<i>Light Track Scaling Readiness studies in 2023 -</i>												
	<i>Standard Track Scaling Readiness studies in</i>												
<b>WP SubTotal</b>									<b>0%</b>				

INIT-07 - Protecting Human Health through a One Health Approach Center: WorldFish													
WP/Results	Implementation Timeline				Implementation Timeline				Budget		Implementati		
	2022				2023				Approved Budget	(%)	2024	2025	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Q1-Q4	Q1	
<b>Total Center</b>	<i>Crosscutting across Work Packages</i>									<b>342,083</b>	0%		
	<i>Work Package 1</i>										0%		
	<i>Work Package 2</i>										0%		
	<i>Work Package 3</i>		x	x	x	x	x	x	x		100%		
	<i>Work Package 4</i>		x	x	x	x	x	x			0%		
	<i>Work Package 5</i>										0%		
	<i>Innovation packages &amp; Scaling Readiness</i>										0%		
<b>TOTAL</b>		<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>200%</b>				
<b>Crosscutting across Work Packages</b>	<i>Process evaluation on influence of research</i>												
	<i>Management and coordination of Initiative</i>												
	<i>Vietnam One Health Partnership support</i>												
	<i>Cote d'Ivoire One Health platform support</i>												
	<i>Ethiopia One Health platform support report</i>												
	<i>Training, publication OA, travels</i>												
	<b>WP SubTotal</b>										<b>0%</b>		
<b>Work Package 1</b>	<i>Outputs:</i>												
	<i>Collation and analysis of EID surveillance data</i>												
	<i>Capacity building on the use of advanced</i>												
	<i>Technical reports and case studies indicating</i>												
	<i>Surveillance data from slaughterhouses in</i>												
	<i>Outcomes:</i>												
	<i>Improved knowledge on EIDs and zoonoses</i>												
<i>Increased participation of private sector in</i>													
<i>Existing Contingency Plans and decision</i>													
<i>Reduction in the burden of zoonoses in animas,</i>													
<b>WP SubTotal</b>									<b>0%</b>				
<b>Work Package 2</b>	<i>Outputs:</i>												
	<i>Evidence on foodborne disease burdens and</i>												
	<i>Feasible approaches and technologies</i>												
	<i>Benchmarks of One Health and Food Safety</i>												
	<i>Outcomes:</i>												
	<i>Consumers served by informal food business</i>												
	<i>Governments integrate ECM approach for food</i>												
<i>Improved food safety practices and knowledge</i>													
<i>Enabling food safety policy of ministries</i>													
<i>Strengthened capacities of experts and</i>													
<i>Reduction in foodborne disease in informal and</i>													
<b>WP SubTotal</b>									<b>0%</b>				
<b>Work Package 3</b>	<i>Outputs:</i>									342,083			
	<i>Evidence on costs and benefits of farm-level</i>		x	x	x	x	x	x	x		100%		
	<i>Evidence on quality of antibiotics sold over the</i>												
	<i>Evidence on the quality of poultry feed and</i>												
	<i>Outcomes:</i>												
<i>Stakeholders and policymakers are informed of</i>													
<i>Role of the environment in the transmission of</i>													
<b>WP SubTotal</b>		<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>100%</b>				
<b>Work Package 4</b>	<i>Outputs:</i>												
	<i>Characterization/Modelling of loads,</i>		x	x	x	x	x	x					
	<i>Analysis of the relative contribution of the use</i>												
	<i>Business models for resource, recovery and</i>												
	<i>Models for delivery and finance of safe water</i>												
<i>Outcomes:</i>													
<i>Role of water in the transmission of pathogens</i>													
<b>WP SubTotal</b>		<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>		<b>0%</b>				
<b>Work Package 5</b>	<i>Outputs:</i>												
	<i>Estimates of cost-effectiveness, distribution of</i>												
	<i>Evidence on business impact of, and food</i>												
	<i>Evidence on the effect of capacity building and</i>												
	<i>Evidence on the relative risks of alternative</i>												
<i>Outcomes:</i>													
<i>One Health policy planning processes</i>													
<i>Awareness of how economics and gender</i>													
<b>WP SubTotal</b>									<b>0%</b>				
<b>Innovation packages &amp; Scaling Readiness</b>	<i>Light Track Scaling Readiness studies in 2023 -</i>												
	<i>Standard Track Scaling Readiness studies in</i>												
<b>WP SubTotal</b>									<b>0%</b>				