

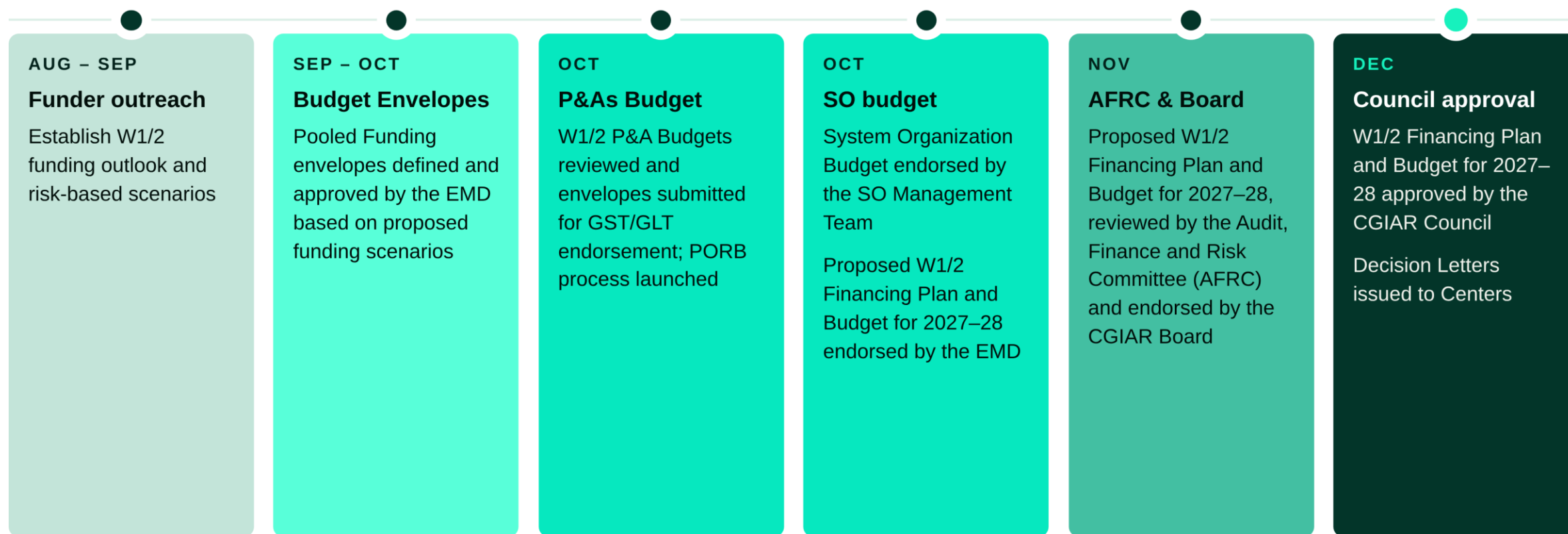
System Organization Budget and Funding

CB02 | Ibadan | 24–25 Sep 2026

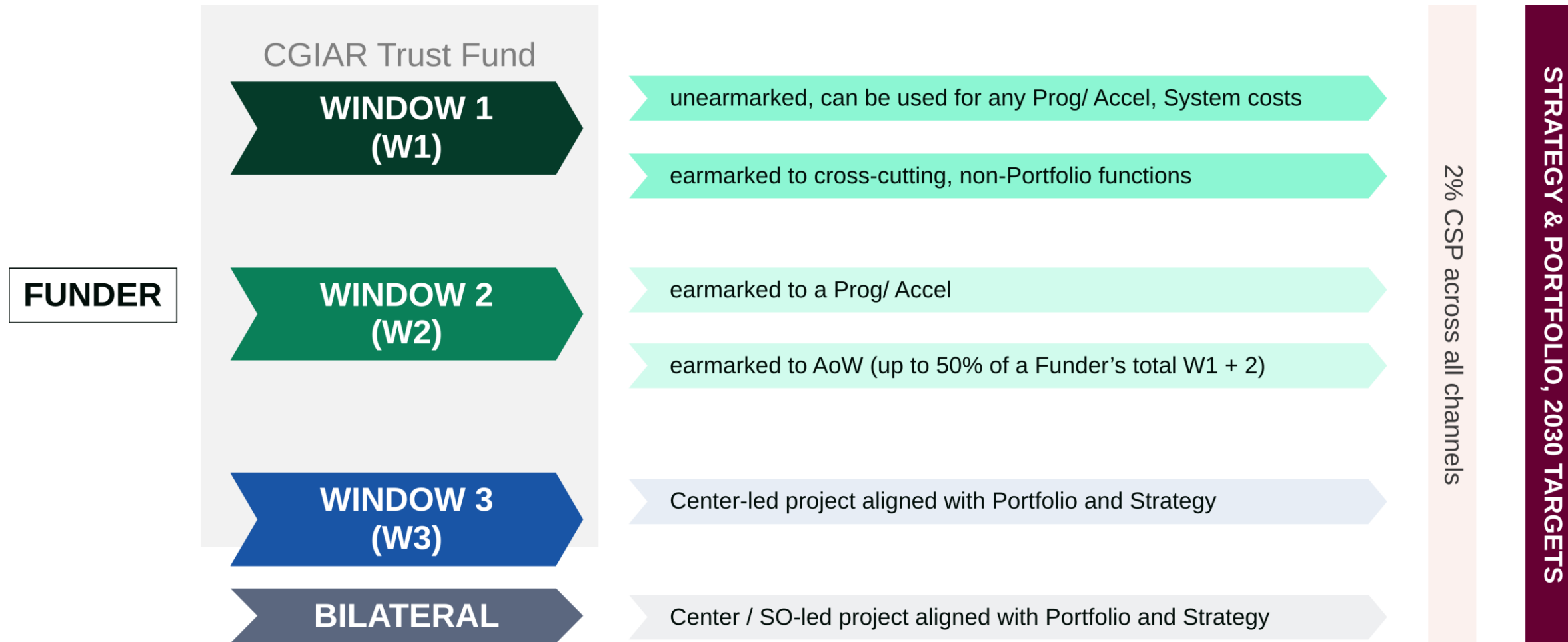


Budget process at a glance

The W1/2 Financing Plan & Budget for 2027–28 is a **two-year budget** aligned with System Organization and CGIAR's strategic priorities. It is prepared through transparent, inclusive engagement across Programs, Accelerators, Centers and the System Organization, combining revenue planning, risk-based funding scenarios and Program/Accelerator envelopes into a single portfolio-level decision for CGIAR Board endorsement and subsequent approval by the CGIAR Council at the **25th CGIAR Council meeting on 2–3 December 2026**.



Funding the CGIAR



Financial oversight and delivery monitoring

Financial oversight and delivery are monitored through online and internal dashboards, complemented by regular management and unit-level reporting.

CGIAR Financial Report Dashboards

Audited financial results by Center, Program and funder.

cgiar.org/food-security-impact/finance-reports/dashboard

CGIAR Trust Fund Dashboards

Contributions by funder and window, and disbursements to Centers and Programs since 2011.

cgiar.org/cgiar-trust-fund-dashboards

Financing Plan

Trust Fund contributions and disbursements against the approved financing plan.

cgiar.org/funders/trust-fund/financing-plan

Programs and Accelerators

The financing plan as allocated across Programs and Accelerators.

cgiar.org/funders/trust-fund/financing-plan/programs-accelerators