CGIAR

INITIATIVE ON
Nature-Positive Solutions

Plan of results and budget 2024

CGIAR Initiative on Nature-Positive Solutions

Contents

Purpose

CGIAR has adopted the principle of adaptive management as a strategy which includes a re-planning process that recognizes that planning is an iterative process and plans need to be flexible enough to be adapted, incorporating the knowledge and learning gained from the reflect process into decision-making, allowing for changes to plans to achieve the expected results.

This document provides the 2024 refocused Plans of Results and Budget (PORB) for the Nature-Positive Solutions initiative following the re-planning process that took place in February to June 2024. This updated 2024 PORB has considered the reflected changes for the 2024 budgets, implementation timelines and results to ensure the Initiative success.

Nature-Positive Solutions | Consolidated

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Total Initiative							
Cross Cutting		X	X	X	X	10%	671,971
WP1-CONSERVE: NPS for more effective conservation of interlinked Agrobiodiversity, Water and Soils (AWS) systems		X	X	X	X	16%	1,013,388
WP2-MANAGE: Sustainable, nature-positive management of biodiversity and other natural resources		X	X	X	X	23%	1,490,156
WP3-RESTORE: NPS as cost efficiency models for community land restoration		X	X	X	X	11%	741,519
WP4-RECYCLE: NPS for a circular economy approach to rural waste management		X	X	X	X	21%	1,363,028
WP5-ENGAGE: Engage key actors in creating an enabling environment for NPS		X	X	X	X	19%	1,267,561
Innovation packages & Scalling Readiness		X	X	X	X	0%	22,292
Total		**X**	**X**	**X**	**X**	**100%**	**6,569,915**
Cross Cutting							
Communication	Cross Cutting	X	X	X	X	20%	136,588
Global Management	Cross Cutting	X	X	X	X	44%	293,932
Global Management Meeting	Cross Cutting	X	X	X	X	10%	65,201
Melia Studies (ZERO BUDGET) - Melia studies are included in the WPs, we don't budget for them separately	Cross Cutting	X	X	X	X	0%	-
Stakeholder Engagement	Cross Cutting	X	X	X	X	26%	176,250
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**671,971**

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP1-CONSERVE: NPS for more effective conservation of interlinked Agrobiodiversity, Water and Soils (AWS) systems							
1.1 - Multilevel Agrobiodiversity, Water and Soils (AWS) conservation monitoring toolboxes and metrics	OUTPUT	X	X	X	X	7%	68,864
1.2 - Multilevel Agrobiodiversity, Water and Soils conservation baselines and open-access decision-support platforms for conservation decision support	OUTPUT	X	X	X	X	8%	77,541
1.3 - Agrobiodiversity, Water and Soils observatories for Systematic conservation monitoring and action	OUTPUT	X	X	X	X	12%	123,618
1.4 - Active flows of genetic resources, information and benefits between ex- and in-situ conservation programs	OUTPUT		X	X	X	17%	168,893
1.5 - Best-bet conservation practices systematized and available for scaling	OUTPUT		X	X	X	20%	202,850
1.6 - Guidelines for conservation through youth engagement	OUTPUT	X	X	X	X	17%	169,146
1.7 - Portfolio of practical evidence-based incentives for community-based conservation action and governance	OUTPUT	X	X	X	X	20%	202,476
1.1 - Uptake of semi-standardized tools and key metrics for agrobiodiversity-water-soil conservation monitoring	OUTCOME	X	X	X	X	0%	-
1.2 - Interactive collaboration on integrated conservation	OUTCOME	X	X	X	X	0%	-
1.3 - Conservation practitioners use and expand best-bet practices	OUTCOME	X	X	X	X	0%	-
1.4 - Education actors, family and youth revalue and apply traditional agrobiodiversity-water-soil conservation knowledge	OUTCOME	X	X	X	X	0%	-
1.5 - Stewards of agrobiodiversity-water-soil receive direct (non) monetary incentives for the ecosystem services they provide	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,013,388

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP2-MANAGE: Sustainable, nature-positive management of biodiversity and other natural resources							
2.1 - Informal seed systems in place	OUTPUT	X	X	X	X	22%	327,606
2.2 - Multistakeholder platforms in place	OUTPUT	X	X	X	X	9%	131,944
2.3 - Performance metrics are in place for NATURE+ monitoring	OUTPUT	X	X	X	X	9%	128,015
2.4 - Integrated protocols for use of biodiversity, pests and diseases, management water and soil specific for each location	OUTPUT	X	X	X	X	13%	195,771
2.5 - Agreed action plan with integrated NATURE+ protocols implemented	OUTPUT	X	X	X	X	26%	394,109
2.6 Protocols for Participatory Variety Selection (PVS) and Participatory Plant Breeding (PPB)	OUTPUT	X	X	X	X	6%	92,414
2.7 - Strengthened value chains for biodiversity markets	OUTPUT	X	X	X	X	10%	150,253
2.8 Public procurement from smallholder farmers (e.g., school feeding)	OUTPUT			X	X	5%	70,045
2.1 - Men and women farmer are increasingly relying on local seed actors for high quality seeds	OUTCOME	X	X	X	X	0%	-
2.2 - Men and women farmers in the communities will coordinate their efforts to produce a diversity of crops	OUTCOME	X	X	X	X	0%	-
2.3 - Men and women farmer adopt integrated soil, water, biodiversity protocols	OUTCOME	X	X	X	X	0%	-
2.4 - Smallholder farmers will improve their livelihoods though the involvement in value chains	OUTCOME	X	X	X	X	0%	-
2.5 - Local policy promotes NATURE+ production	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,490,156

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP3-RESTORE: NPS as cost efficiency models for community land restoration							
3.1 -Capacity development and training on resilient restoration interventions	OUTPUT	X	X	X	X	20%	148,304
3.2 Spatially explicitly planning tools to determine the multiple benefits of nature-positive solutions	OUTPUT	X	X	X	X	15%	107,639
3.3 - Promote genetic diversity for adaptive restoration	OUTPUT	X	X	X	X	30%	224,848
3.4 - Deploying Diversity for Restoration (D4R) to catalyze nature-positive solutions to restoration of degraded lands through linking revived traditional ecological knowledge	OUTPUT	X	X	X	X	35%	260,728
3.1 - Restoration NATURE+ digital tools codeveloped with communities, NGO's and extension agencies	OUTCOME	X	X	X	X	0%	-
3.2 - Community groups restoration partners are leading cost effective and climate resilient restoration interventions of degraded lands	OUTCOME	X	X	X	X	0%	-
3.3 - Living restoration demonstration sites linked with digital extension	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	741,519
WP4-RECYCLE: NPS for a circular economy approach to rural waste management							
4.1 - Catalogue of co-designed business models for rural typologies	OUTPUT		X	X		5%	64,651
4.2 - Decision-support tool for selection of suitable business model for any given specific context	OUTPUT	X	X	X	X	29%	401,908
4.3 - Training of women and youth in commercial waste recycling business management	OUTPUT	X	X	X	X	30%	408,908
4.4 - Circular economy solutions	OUTPUT	X	X	X	X	36%	487,560
4.1 - Awareness is raised within communities on the opportunities with rural waste recycling	OUTCOME		X	X	X	0%	-
4.2 - Women and youth are able to implement practices for waste recycling	OUTCOME			X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Subtotal		X	X	X	X	100%	1,363,028
WP5-ENGAGE: Engage key actors in creating an enabling environment for NPS							
5.1 - Analytical tools to inform priority-setting and investment decision-making	OUTPUT	X	X	X	X	30%	377,553
5.2 - Decision tools for payments/ rewards for ecosystem services	OUTPUT			X	X	6%	77,306
5.3 - Guidance on determinants and obstacles to adoption of nature-positive solutions	OUTPUT	X	X	X	X	36%	460,684
5.4 - Capacity strengthening modules to engage marginalized in nature-positive solutions	OUTPUT	X	X	X	X	18%	230,342
5.5 - Guidance on scaling of nature-positive solutions	OUTPUT	X	X	X	X	5%	58,373
5.6 - Multistakeholder platforms for nature-positive solutions co-development	OUTPUT	X	X	X	X	5%	63,303
5.1 - National and subnational policymakers acknowledge that true cost accounting should be applied to AFS-related policy formation	OUTCOME		X	X	X	0%	-
5.2 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for Nature Positive Solutions	OUTCOME	X	X	X	X	0%	-
5.3 - Program implementers use modules that engage marginalized groups in nature-positive solutions	OUTCOME		X			0%	-
5.4 - Governments lead creation of multi-stakeholder platforms for nature positive solutions co-development	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,267,561
Innovation packages & Scalling Readiness							
Innovation Packages (1-4)	IPSR	X	X	X	X	100%	22,292
Subtotal		X	X	X	X	100%	22,292

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Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
Global Management	Cross Cutting	X	X	X	X	92%	56,687
Global Management Meeting	Cross Cutting			X	X	4%	2,159
Stakeholder Engagement	Cross Cutting	X		X		4%	2,503
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**61,343**
WP1-CONSERVE: NPS for more effective conservation of interlinked Agrobiodiversity, Water and Soils (AWS) systems							
1.2 - Multilevel Agrobiodiversity, Water and Soils conservation baselines and open-access decision-support platforms for conservation decision support	OUTPUT	X		X	X	35%	**31,030**
1.3 - Agrobiodiversity, Water and Soils observatories for Systematic conservation monitoring and action	OUTPUT	X	X	X		35%	**31,030**
1.5 - Best-bet conservation practices systematized and available for scaling	OUTPUT			X	X	15%	**13,299**
1.6 - Guidelines for conservation through youth engagement	OUTPUT				X	15%	**13,299**
Subtotal		**X**	**X**	**X**	**X**	**100%**	**88,657**

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Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
Communication	Cross Cutting	X	X	X	X	40%	66,939
Global Management	Cross Cutting	X	X	X	X	8%	13,388
Global Management Meeting	Cross Cutting	X	X	X	X	10%	16,735
Melia Studies (ZERO BUDGET) - Melia studies are included in the WPs, we don't budget for them separately	Cross Cutting	X	X	X	X	0%	-
Stakeholder Engagement	Cross Cutting	X	X	X	X	42%	70,286
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**167,347**
WP1-CONSERVE: NPS for more effective conservation of interlinked Agrobiodiversity, Water and Soils (AWS) systems							
1.3 - Agrobiodiversity, Water and Soils observatories for Systematic conservation monitoring and action	OUTPUT	X	X	X	X	100%	**2,948**
1.1 - Uptake of semi-standardized tools and key metrics for agrobiodiversity-water-soil conservation monitoring	OUTCOME	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**2,948**
WP2-MANAGE: Sustainable, nature-positive management of biodiversity and other natural resources							
2.1 - Informal seed systems in place	OUTPUT	X	X	X	X	10%	**12,766**
2.2 - Multistakeholder platforms in place	OUTPUT	X	X	X	X	20%	**25,531**
2.4 - Integrated protocols for use of biodiversity, pests and diseases, management water and soil specific for each location	OUTPUT	X	X	X	X	20%	**25,531**
2.5 - Agreed action plan with integrated NATURE+ protocols implemented	OUTPUT	X	X	X	X	50%	**63,828**

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
2.1 - Men and women farmer are increasingly relying on local seed actors for high quality seeds	OUTCOME	X	X	X	X	0%	-
2.3 - Men and women farmer adopt integrated soil, water, biodiversity protocols	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	127,655
WP3-RESTORE: NPS as cost efficiency models for community land restoration							
3.1 -Capacity development and training on resilient restoration interventions	OUTPUT	X	X	X	X	20%	4,785
3.3 - Promote genetic diversity for adaptive restoration	OUTPUT	X	X	X	X	40%	9,571
3.4 - Deploying Diversity for Restoration (D4R) to catalyze nature-positive solutions to restoration of degraded lands through linking revived traditional ecological knowledge	OUTPUT	X	X	X	X	40%	9,571
3.1 - Restoration NATURE+ digital tools codeveloped with communities, NGO's and extension agencies	OUTCOME	X	X	X	X	0%	-
3.2 - Community groups restoration partners are leading cost effective and climate resilient restoration interventions of degraded lands	OUTCOME	X	X	X	X	0%	-
3.3 - Living restoration demonstration sites linked with digital extension	OUTCOME			X	X	0%	-
Subtotal		X	X	X	X	100%	23,927
WP4-RECYCLE: NPS for a circular economy approach to rural waste management							
4.2 - Decision-support tool for selection of suitable business model for any given specific context	OUTPUT	X	X	X	X	20%	14,000
4.3 - Training of women and youth in commercial waste recycling business management	OUTPUT	X	X	X	X	30%	21,000
4.4 - Circular economy solutions	OUTPUT	X	X	X	X	50%	35,000
Subtotal		X	X	X	X	100%	70,000

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP5-ENGAGE: Engage key actors in creating an enabling environment for NPS							
5.1 - Analytical tools to inform priority-setting and investment decision-making	OUTPUT	X	X	X	X	100%	17,250
5.2 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for Nature Positive Solutions	OUTCOME	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**17,250**

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Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
Communication	Cross Cutting	X	X	X	X	40%	66,939
Global Management	Cross Cutting	X	X	X	X	8%	13,388
Global Management Meeting	Cross Cutting	X	X	X	X	10%	16,735
Melia Studies (ZERO BUDGET) - Melia studies are included in the WPs, we don't budget for them separately	Cross Cutting	X	X	X	X	0%	-
Stakeholder Engagement	Cross Cutting	X	X	X	X	42%	70,286
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**167,347**
WP1-CONSERVE: NPS for more effective conservation of interlinked Agrobiodiversity, Water and Soils (AWS) systems							
1.3 - Agrobiodiversity, Water and Soils observatories for Systematic conservation monitoring and action	OUTPUT	X	X	X	X	100%	**2,948**
1.1 - Uptake of semi-standardized tools and key metrics for agrobiodiversity-water-soil conservation monitoring	OUTCOME	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**2,948**
WP2-MANAGE: Sustainable, nature-positive management of biodiversity and other natural resources							
2.1 - Informal seed systems in place	OUTPUT	X	X	X	X	10%	**12,766**
2.2 - Multistakeholder platforms in place	OUTPUT	X	X	X	X	20%	**25,531**
2.4 - Integrated protocols for use of biodiversity, pests and diseases, management water and soil specific for each location	OUTPUT	X	X	X	X	20%	**25,531**
2.5 - Agreed action plan with integrated NATURE+ protocols implemented	OUTPUT	X	X	X	X	50%	**63,828**

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
2.1 - Men and women farmer are increasingly relying on local seed actors for high quality seeds	OUTCOME	X	X	X	X	0%	-
2.3 - Men and women farmer adopt integrated soil, water, biodiversity protocols	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	127,655
WP3-RESTORE: NPS as cost efficiency models for community land restoration							
3.1 -Capacity development and training on resilient restoration interventions	OUTPUT	X	X	X	X	20%	4,785
3.3 - Promote genetic diversity for adaptive restoration	OUTPUT	X	X	X	X	40%	9,571
3.4 - Deploying Diversity for Restoration (D4R) to catalyze nature-positive solutions to restoration of degraded lands through linking revived traditional ecological knowledge	OUTPUT	X	X	X	X	40%	9,571
3.1 - Restoration NATURE+ digital tools codeveloped with communities, NGO's and extension agencies	OUTCOME	X	X	X	X	0%	-
3.2 - Community groups restoration partners are leading cost effective and climate resilient restoration interventions of degraded lands	OUTCOME	X	X	X	X	0%	-
3.3 - Living restoration demonstration sites linked with digital extension	OUTCOME			X	X	0%	-
Subtotal		X	X	X	X	100%	23,927
WP4-RECYCLE: NPS for a circular economy approach to rural waste management							
4.2 - Decision-support tool for selection of suitable business model for any given specific context	OUTPUT	X	X	X	X	20%	14,000
4.3 - Training of women and youth in commercial waste recycling business management	OUTPUT	X	X	X	X	30%	21,000
4.4 - Circular economy solutions	OUTPUT	X	X	X	X	50%	35,000
Subtotal		X	X	X	X	100%	70,000

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP5-ENGAGE: Engage key actors in creating an enabling environment for NPS							
5.1 - Analytical tools to inform priority-setting and investment decision-making	OUTPUT	X	X	X	X	100%	17,250
5.2 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for Nature Positive Solutions	OUTCOME	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**17,250**

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Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
Communication	Cross Cutting	X	X	X	X	15%	46,342
Global Management	Cross Cutting	X	X	X	X	58%	179,190
Global Management Meeting	Cross Cutting	X			X	7%	21,626
Melia Studies (ZERO BUDGET) - Melia studies are included in the WPs, we don't budget for them separately	Cross Cutting	X	X	X	X	0%	-
Stakeholder Engagement	Cross Cutting	X	X	X	X	20%	61,790
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**308,948**
WP1-CONSERVE: NPS for more effective conservation of interlinked Agrobiodiversity, Water and Soils (AWS) systems							
1.3 - Agrobiodiversity, Water and Soils observatories for Systematic conservation monitoring and action	OUTPUT		X	X	X	20%	**34,549**
1.4 - Active flows of genetic resources, information and benefits between ex- and in-situ conservation programs	OUTPUT		X	X	X	30%	**51,824**
1.5 - Best-bet conservation practices systematized and available for scaling	OUTPUT		X	X	X	30%	**51,824**
1.7 - Portfolio of practical evidence-based incentives for community-based conservation action and governance	OUTPUT		X	X	X	20%	**34,549**
1.1 - Uptake of semi-standardized tools and key metrics for agrobiodiversity-water-soil conservation monitoring	OUTCOME		X	X	X	0%	-
1.2 - Interactive collaboration on integrated conservation	OUTCOME		X	X	X	0%	-
1.3 - Conservation practitioners use and expand best-bet practices	OUTCOME		X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	$
1.5 - Stewards of agrobiodiversity-water-soil receive direct (non) monetary incentives for the ecosystem services they provide	OUTCOME		X	X	X	0%	-
Subtotal		X	X	X	X	100%	172,746
WP2-MANAGE: Sustainable, nature-positive management of biodiversity and other natural resources							
2.1 - Informal seed systems in place	OUTPUT	X	X	X	X	25%	250,160
2.2 - Multistakeholder platforms in place	OUTPUT	X	X	X	X	7%	70,045
2.3 - Performance metrics are in place for NATURE+ monitoring	OUTPUT	X	X	X	X	8%	80,051
2.4 - Integrated protocols for use of biodiversity, pests and diseases, management water and soil specific for each location	OUTPUT	X	X	X	X	10%	100,064
2.5 - Agreed action plan with integrated NATURE+ protocols implemented	OUTPUT	X	X	X	X	25%	250,160
2.6 Protocols for Participatory Variety Selection (PVS) and Participatory Plant Breeding (PPB)	OUTPUT	X	X	X	X	5%	50,032
2.7 - Strengthened value chains for biodiversity markets	OUTPUT	X	X	X	X	13%	130,083
2.8 Public procurement from smallholder farmers (e.g., school feeding)	OUTPUT			X	X	7%	70,045
2.1 - Men and women farmer are increasingly relying on local seed actors for high quality seeds	OUTCOME	X	X	X	X	0%	-
2.2 - Men and women farmers in the communities will coordinate their efforts to produce a diversity of crops	OUTCOME	X	X	X	X	0%	-
2.3 - Men and women farmer adopt integrated soil, water, biodiversity protocols	OUTCOME	X	X	X	X	0%	-
2.4 - Smallholder farmers will improve their livelihoods though the involvement in value chains	OUTCOME	X	X	X	X	0%	-
2.5 - Local policy promotes NATURE+ production	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	1,000,640

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP3-RESTORE: NPS as cost efficiency models for community land restoration							
3.1 -Capacity development and training on resilient restoration interventions	OUTPUT	X	X	X	X	20%	143,518
3.2 Spatially explicitly planning tools to determine the multiple benefits of nature-positive solutions	OUTPUT	X	X	X	X	15%	107,639
3.3 - Promote genetic diversity for adaptive restoration	OUTPUT	X	X	X	X	30%	215,278
3.4 - Deploying Diversity for Restoration (D4R) to catalyze nature-positive solutions to restoration of degraded lands through linking revived traditional ecological knowledge	OUTPUT	X	X	X	X	35%	251,157
3.1 - Restoration NATURE+ digital tools codeveloped with communities, NGO's and extension agencies	OUTCOME	X	X	X	X	0%	-
3.2 - Community groups restoration partners are leading cost effective and climate resilient restoration interventions of degraded lands	OUTCOME	X	X	X	X	0%	-
3.3 - Living restoration demonstration sites linked with digital extension	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	717,592

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP5-ENGAGE: Engage key actors in creating an enabling environment for NPS							
5.1 - Analytical tools to inform priority-setting and investment decision-making	OUTPUT			X	X	15%	14,790
5.2 - Decision tools for payments/ rewards for ecosystem services	OUTPUT			X	X	20%	19,720
5.5 - Guidance on scaling of nature-positive solutions	OUTPUT	X	X	X	X	30%	29,580
5.6 - Multistakeholder platforms for nature-positive solutions co-development	OUTPUT	X	X	X	X	35%	34,510
5.4 - Governments lead creation of multi-stakeholder platforms for nature positive solutions co-development	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	98,600
Innovation packages & Scalling Readiness							
Innovation Packages (1-4)	IPSR	X	X	X	X	100%	22,292
Subtotal		X	X	X	X	100%	22,292

Nature-Positive Solutions | International Maize and Wheat Improvement Center

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
Communication	Cross Cutting	X	X	X	X	20%	9,864
Global Management	Cross Cutting	X	X	X	X	10%	4,932
Global Management Meeting	Cross Cutting	X	X	X	X	30%	14,796
Stakeholder Engagement	Cross Cutting	X	X	X	X	40%	19,728
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**49,320**
WP1-CONSERVE: NPS for more effective conservation of interlinked Agrobiodiversity, Water and Soils (AWS) systems							
1.2 - Multilevel Agrobiodiversity, Water and Soils conservation baselines and open-access decision-support platforms for conservation decision support	OUTPUT	X	X	X	X	20%	**12,079**
1.6 - Guidelines for conservation through youth engagement	OUTPUT	X	X	X	X	30%	**18,119**
1.7 - Portfolio of practical evidence-based incentives for community-based conservation action and governance	OUTPUT	X	X	X	X	50%	**30,199**
Subtotal		**X**	**X**	**X**	**X**	**100%**	**60,397**

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP2-MANAGE: Sustainable, nature-positive management of biodiversity and other natural resources							
2.2 - Multistakeholder platforms in place	OUTPUT	X	X	X	X	10%	4,028
2.4 - Integrated protocols for use of biodiversity, pests and diseases, management water and soil specific for each location	OUTPUT	X	X	X	X	15%	6,042
2.6 Protocols for Participatory Variety Selection (PVS) and Participatory Plant Breeding (PPB)	OUTPUT	X	X	X	X	45%	18,127
2.7 - Strengthened value chains for biodiversity markets	OUTPUT	X	X	X	X	30%	12,085
Subtotal		X	X	X	X	100%	40,283

Nature-Positive Solutions | International Potato Center

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
Communication	Cross Cutting	X	X	X	X	20%	2,768
Global Management	Cross Cutting	X	X	X	X	30%	4,152
Global Management Meeting	Cross Cutting	X	X	X	X	20%	2,768
Stakeholder Engagement	Cross Cutting	X	X	X	X	30%	4,152
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**13,839**
WP1-CONSERVE: NPS for more effective conservation of interlinked Agrobiodiversity, Water and Soils (AWS) systems							
1.1 - Multilevel Agrobiodiversity, Water and Soils (AWS) conservation monitoring toolboxes and metrics	OUTPUT	X	X	X	X	10%	**68,864**
1.2 - Multilevel Agrobiodiversity, Water and Soils conservation baselines and open-access decision-support platforms for conservation decision support	OUTPUT				X	5%	**34,432**
1.3 - Agrobiodiversity, Water and Soils observatories for Systematic conservation monitoring and action	OUTPUT	X	X	X	X	8%	**55,091**
1.4 - Active flows of genetic resources, information and benefits between ex- and in-situ conservation programs	OUTPUT		X	X	X	17%	**117,069**
1.5 - Best-bet conservation practices systematized and available for scaling	OUTPUT		X	X	X	20%	**137,728**

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
1.6 - Guidelines for conservation through youth engagement	OUTPUT	X	X	X	X	20%	137,728
1.7 - Portfolio of practical evidence-based incentives for community-based conservation action and governance	OUTPUT	X	X	X	X	20%	137,728
1.1 - Uptake of semi-standardized tools and key metrics for agrobiodiversity-water-soil conservation monitoring	OUTCOME	X	X	X	X	0%	-
1.2 - Interactive collaboration on integrated conservation	OUTCOME	X	X	X	X	0%	-
1.3 - Conservation practitioners use and expand best-bet practices	OUTCOME	X	X	X	X	0%	-
1.4 - Education actors, family and youth revalue and apply traditional agrobiodiversity-water-soil conservation knowledge	OUTCOME	X	X	X	X	0%	-
1.5 - Stewards of agrobiodiversity-water-soil receive direct (non) monetary incentives for the ecosystem services they provide	OUTCOME	X	X	X	X	0%	-
Subtotal		X	X	X	X	100%	688,640

Nature-Positive Solutions | International Food Policy Research Institute

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
Melia Studies (ZERO BUDGET) - Melia studies are included in the WPs, we don't budget for them separately	Cross Cutting	X	X	X	X	0%	-
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**0%**	**null**
WP5-ENGAGE: Engage key actors in creating an enabling environment for NPS							
5.1 - Analytical tools to inform priority-setting and investment decision-making	OUTPUT	X	X	X	X	30%	**345,513**
5.2 - Decision tools for payments/ rewards for ecosystem services	OUTPUT				X	5%	**57,586**
5.3 - Guidance on determinants and obstacles to adoption of nature-positive solutions	OUTPUT	X	X	X	X	40%	**460,684**
5.4 - Capacity strengthening modules to engage marginalized in nature-positive solutions	OUTPUT	X	X	X	X	20%	**230,342**
5.5 - Guidance on scaling of nature-positive solutions	OUTPUT				X	3%	**28,793**
5.6 - Multistakeholder platforms for nature-positive solutions co-development	OUTPUT	X	X	X	X	3%	**28,793**
5.1 - National and subnational policymakers acknowledge that true cost accounting should be applied to AFS-related policy formation	OUTCOME		X	X	X	0%	-
5.2 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for Nature Positive Solutions	OUTCOME				X	0%	-
5.3 - Program implementers use modules that engage marginalized groups in nature-positive solutions	OUTCOME		X			0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**1,151,711**

Nature-Positive Solutions | International Water Management Institute

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
Communication	Cross Cutting		X	X	X	15%	10,675
Global Management	Cross Cutting	X	X	X	X	50%	35,584
Global Management Meeting	Cross Cutting	X			X	10%	7,117
Stakeholder Engagement	Cross Cutting		X	X	X	25%	17,792
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**71,168**
WP2-MANAGE: Sustainable, nature-positive management of biodiversity and other natural resources							
2.3 - Performance metrics are in place for NATURE+ monitoring	OUTPUT		X	X	X	30%	**47,963**
2.4 - Integrated protocols for use of biodiversity, pests and diseases, management water and soil specific for each location	OUTPUT		X	X	X	30%	**47,963**
2.5 - Agreed action plan with integrated NATURE+ protocols implemented	OUTPUT		X	X	X	40%	**63,951**
Subtotal		**X**	**X**	**X**	**X**	**100%**	**159,878**

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
WP4-RECYCLE: NPS for a circular economy approach to rural waste management							
4.1 - Catalogue of co-designed business models for rural typologies	OUTPUT		X	X		5%	64,651
4.2 - Decision-support tool for selection of suitable business model for any given specific context	OUTPUT	X	X	X	X	30%	387,908
4.3 - Training of women and youth in commercial waste recycling business management	OUTPUT		X	X	X	30%	387,908
4.4 - Circular economy solutions	OUTPUT		X	X	X	35%	452,560
4.1 - Awareness is raised within communities on the opportunities with rural waste recycling	OUTCOME		X	X	X	0%	-
4.2 - Women and youth are able to implement practices for waste recycling	OUTCOME			X	X	0%	-
Subtotal		X	X	X	X	100%	1,293,028

Nature-Positive Solutions | International Center for Agricultural Research in the Dry Areas

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
Cross Cutting							
1 - Women and men smallholder farmers, local communities, and NARES in five LMICs use nature positive solutions stress-tested and validated by NATURE+ to improve landscape-scale management of biodiversity for food and agriculture (BFA) via the farmscale entry points of water, soil, waste, and land restoration.	EOI	X	X	X	X	0%	-
2 -Women and men (incl. smallholder farmers) in five LMICs use NATURE+ innovations and pathways to engage more directly in, and benefit more equitably from, value chains based on the outputs of biodiversity conservation, innovative rural waste management technologies, and circular economy principles.	EOI	X	X	X	X	0%	-
3 - NARES and other development actors in five LMICs systematically adopt participatory, multi-disciplinary approaches that make research more impactful, relevant to local agri-food systems contexts and smallholder needs, and sustainable through local actor take-up, to be followed by NARES entrenching best practices in participatory, multi-disciplinary research as a systemic norm.	EOI	X	X	X	X	0%	-
4 - National and subnational policymakers in five LMICs acknowledge that true cost accounting should and will be applied to agri-food systems (AFS) related policy formation, followed by realignment of economic incentive schemes and policy by policy actors to account for the true cost of food	EOI	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline Q1	Q2	Q3	Q4	Budget (%)	$
5 - Public and private investment actors use NATURE+ evidence, tools, and methodologies to gain a better understanding of the business case for nature-positive solutions, to be followed by investment actors being assisted to reorient investment streams towards participatory action research (PAR), innovation development, piloting, and scaling of nature-positive solutions	EOI	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**0%**	**null**
WP2-MANAGE: Sustainable, nature-positive management of biodiversity and other natural resources							
2.1 - Informal seed systems in place	OUTPUT	X	X	X	X	40%	**64,680**
2.2 - Multistakeholder platforms in place	OUTPUT	X	X	X	X	20%	**32,340**
2.4 - Integrated protocols for use of biodiversity, pests and diseases, management water and soil specific for each location	OUTPUT	X	X	X	X	10%	**16,170**
2.5 - Agreed action plan with integrated NATURE+ protocols implemented	OUTPUT	X	X	X	X	10%	**16,170**
2.6 Protocols for Participatory Variety Selection (PVS) and Participatory Plant Breeding (PPB)	OUTPUT	X	X	X	X	15%	**24,255**
2.7 - Strengthened value chains for biodiversity markets	OUTPUT	X	X	X	X	5%	**8,085**
2.1 - Men and women farmer are increasingly relying on local seed actors for high quality seeds	OUTCOME	X	X	X	X	0%	-
2.2 - Men and women farmers in the communities will coordinate their efforts to produce a diversity of crops	OUTCOME	X	X	X	X	0%	-
2.3 - Men and women farmer adopt integrated soil, water, biodiversity protocols	OUTCOME	X	X	X	X	0%	-

Work Packages (WP)/Results	Type	2024 Implementation Timeline				Budget	
		Q1	Q2	Q3	Q4	(%)	$
2.4 - Smallholder farmers will improve their livelihoods though the involvement in value chains	OUTCOME	X	X	X	X	0%	-
2.5 - Local policy promotes NATURE+ production	OUTCOME	X	X	X	X	0%	-
Subtotal		**X**	**X**	**X**	**X**	**100%**	**161,700**

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